



ANAMBRA STATE OF NIGERIA
2023, NO.

A Law to provide for the sum of ₦259,938,121,905.00 (Two Hundred and Fifty-nine Billion, Nine Hundred and Thirty-Eight Million, One Hundred and Twenty-One Thousand, Nine Hundred and Five Naira) for services of the Government of Anambra State of Nigeria for the year ending Thirty First December, 2023 and for connected purposes.

Whereas it is deemed necessary that certain sums be appropriated for the services of Anambra State of Nigeria for the year ending on 31st day of December, 2023, to be applied as described in this Law and for the services set forth in the Schedule to this Law.

The Anambra State House of Assembly **ENACTS** as follows:

- Citation and Commencement.** 1. This Law may be cited as the Anambra State of Nigeria Appropriation Law, 2023, and shall be deemed to have come into force on the **1st day of January, 2023.**
- Issue of ₦95,476,462,873.00** 2. The Accountant-General may, on the warrant of the Commissioner for Finance consented to by the Governor, pay out of the Consolidated Revenue Fund of Anambra State of Nigeria during the year ending 31st day of December, 2023, any sums not exceeding in the whole the sum of **₦ 95,476,462,873.00 (Ninety-five Billion, Four Hundred and Seventy-six Million, Four Hundred and Sixty-two Thousand, Eight Hundred and Seventy-Three Naira)** being the total of the amounts set forth opposite heads:

11001001	11001002	11003001	11008001	11004001	11013001	11018001	11021001	11021002	11021003
11184002	11033001	11038001	11038002	11051001	11184001	11184005	11184006	12003001	23001001
23001002	23003001	23004001	23013001	23052001	23055001	25001001	25005001	25005002	25005003
25005007	40001001	40001002	47001001	47001002	48001001	15001001	15017001	15021001	15102002
15110001	15115002	20001001	20007001	20008001	22001001	22001002	22053001	28001001	29001001
29053001	29055001	34001001	34054001	36001001	38001001	38001002	38004001	53001001	53001002
53010001	60001001	60055001	61001001	61008001	61102001	61103001	18011001	26001001	26003001
26051001	26052001	26054002	11184003	13001001	13001002	13003001	14001001	14002001	14054001
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17026053	17026054	17026055	17026056	17026057	17026058	17026059	17026060	17026061	17026062
17026063	17026064	17026065	17026066	17026067	17026068	17026069	17026070	17026071	17026072
17026073	17026074	17026075	17026076	17026077	17026078	17026079	17026080	17026081	17026082
17026083	17026084	17026085	17026086	17026087	17026088	17026089	17026090	17026091	17026092
17026093	17026094	17026095	17026096	17026097	17026098	17026099	17026100	17026101	17026102
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21003469	21003470	21003471	21003472	21003473	21003474	21003475	21003476	21003477	21003478
21003479	21003480	21003481	21003482	21003483	21003484	21003485	21003486	21003487	21003488

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21003559	21003560	21003561	21003562	21003563	21003564	21003565	21003566	21003567	21003568
21003569	21003570	21003571	21003572	21003573	21003574	21003575	21003576	21003577	21003578
21003579	21003580	21003581	21003582	21003583	21003584	21003585	21003586	21003587	21003588
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21003599	21003600	21003601	21003602	21003603	21003604	21003605	21003606	21003607	21003608
21003609	21003610	21003611	21003612	21003613	21003614	21003615	21003616	21003617	21003618
21003619	21003620	21003621	21003622	21003623	21003624	21003625	21003626	21003627	21003628
21003629	21003630	21003631	21003632	21003633	21003634	21003635	21003636	21003637	21003638
21003639	21003640	21003641	21003642	21003643	21003644	21003645	21003646	21003647	21003648
21003649	21003650	21003651	21003652	21003653	21003654	21003655	21003656	21003657	21003658
21003659	21003660	21003661	21003662	21003663	21003664	21003665	21003666	21003667	21003668
21003669	21003670	21003671	21003672	21003673	21003674	21003675	21003676	21003677	21027001
21027002	21027003	21027004	21027005	21027006	21027007	21027008	21027009	21027010	21027011
21027012	21027013	21027014	21027015	21027016	21027017	21027018	21027019	21027020	21027021
21027022	21027023	21027024	21027025	21027026	21027027	21027028	21027029	21027030	21027031
21027032	21027033	21102001	21104001	21104002	21104003	21106001	35001001	35001002	35001003
35001004	35055001	35109001	51001001	66001001	66001002	66001003	66018001	66019001	66021001
66021002	52001001	11044001	17026264	17026265					

Appropriation of 3. The sum mentioned in Section 2 of this Law shall be
₦95,476,462,873.00 appropriated to the purposes in the manner indicated in the
Schedule to this Law.

Issue of 4. The Accountant-General may, on the warrant of the
₦164,461,659,032.00 Commissioner for Finance consented to by the Governor,
pay out of the Consolidated Revenue Fund and Capital
Development Fund of Anambra State of Nigeria during the
period ending 31st day of December, 2023, any sums not
exceeding in the whole the sum of **₦164,461,659,032.00**
(One Hundred and Sixty-four Billion, Four Hundred and
Sixty-One Million, Six Hundred and Fifty-Nine
Thousand, Thirty-two Naira) being the total of the
amounts set forth opposite heads:

11001001	11001002	11010001	11013001	12003001	23001001	23001002	25001001	51002001	11044001
40001001	40001002	47001001	48001001	15001001	15017001	15102002	20001001	20007001	20008001
22001001	22001002	28001001	29001001	29055001	34001001	34054001	36001001	38001001	38004001
53001001	60055001	60001001	61001001	18011001	26001001	26051001	26052001	13001001	14001001
17001001	17003001	17051001	66001003	66018001	66019001	66021001	21001001	21001002	21002001
21003001	21027001	21027033	21102001	35001001	35001002	35001003	35001004	35055001	35109001
39001001	51001001	66001002							

Appropriation of 5. The sum mentioned in Section 4 of this Law shall be
₦164,461,659,032.00 appropriated to the purposes in the manner indicated in the
Schedule to this Law.

No issue of 6. No part of the sum mentioned in Sections 2 and 4 of this
funds after 31st Law shall be issued out of the Consolidated Revenue Fund
December, 2023. or the Capital Development Fund of Anambra State after
31st December, 2023.

Release of funds 7. The Commissioner for Finance shall ensure that the Funds
for implementation. appropriated under this Law are released to the appropriate
Ministries, Departments and Agencies (MDAs) of
Government as and when requested.

Virement. 8. In the event that the implementation of any of the projects
intended to be undertaken under this Law cannot be
completed without Virement, such Virement shall only be
effected with the prior approval of the House of Assembly.

**2023 BUDGET OF ANAMBRA STATE OF NIGERIA
CONSOLIDATED BUDGET SUMMARY**

2023 BUDGET OF ANAMBRA STATE OF NIGERIA CONSOLIDATED BUDGET SUMMARY			
	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
Opening Balance	14,763,673,138	3,773,402,450	90,000,000,000
Receipts: Economic Summary			
Independent Revenue	25,453,011,294	40,346,896,533	48,038,436,204
State's Share of Federation Account	35,207,698,754	28,560,517,149	41,638,208,035
VAT from Federation Account	23,373,396,398	26,504,682,813	35,457,702,659
Derivation	0	0	10,123,746,516
Other Statutory Transfers	3,750,760,055	6,284,324,999	14,220,333,800
Capital Aid and Grants - Domestic	4,125,358,119	8,931,000,000	3,431,000,000
Capital Aid and Grants - Foreign		13,183,200,000	3,000,000,000
Other Capital Receipts	22,764,997,017		
Total Current Year Receipts	114,675,221,637	123,810,621,494	155,909,427,214
Total Projected Funds Available	129,438,894,775	127,584,023,944	245,909,427,214
Expenditure: Economic Summary			
Employees Compensation	18,638,513,835	19,134,189,053	22,348,283,268
Social Benefits	8,545,781,599	6,076,233,644	14,500,000,000
Overhead Costs	22,439,232,469	25,244,289,334	27,420,846,366
Repayment of External Loans	762,227,389	945,516,298	992,792,113
Repayment of Internal Loans	16,278,084,997	2,506,986,388	15,724,344,371
Internal Loans Repayments - Direct Deductions	16,278,084,998	0	7,434,196,755
Contractor Debt			3,000,000,000
CRFC - (Excluding Social Benefits and Public Debt Chargers)	7,209,908,936	7,468,044,954	4,056,000,000
Transfer to Sinking Fund			
Total	90,151,834,223	61,375,259,671	95,476,462,873
Capital Expenditure Programmes Summary:	90,151,834,223		
Economic Empowerment Through Agriculture	524,870,298	1,556,000,000	2,065,357,129
Societal Re-Orientation	-	20,250,000	647,700,000
Improvement to Health	2,267,016,042	4,173,191,863	6,097,310,519

2023 BUDGET OF ANAMBRA STATE OF NIGERIA			
CONSOLIDATED BUDGET SUMMARY			
	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
Enhancing Skills and Knowledge	2,801,352,912	3,335,524,086	7,714,071,428
Housing, Lands and Urban Development	4,946,740,878	8,792,285,891	10,920,788,000
Gender (Women & Vulnerability)	452,953,764	721,160,000	2,573,000,000
Youths Development	1,472,186,956	3,347,621,319	5,636,557,500
Environmental Improvement	2,967,858,393	2,804,566,479	4,990,179,954
Water Resources and Rural Development	150,256,817	988,000,000	1,968,000,000
Information and Communication Technology	260,590,144	2,349,715,165	2,385,200,000
Growing the Private Sector	237,438,364	905,402,498	922,000,000
Reform of Government and Governance	9,699,047,913	22,085,947,159	32,647,254,502
Power	2,515,892,237	591,500,000	5,014,730,000
Water Ways	13,957,650	267,000,000	1,000,000,000
Roads	15,722,735,360	52,221,320,000	77,879,510,000
Airways	13,545,350,610	4,030,000,000	2,00,000,000
Total Capital Expenditure	57,578,248,338	108,246,484,460	164,461,659,032
Total Expenditure (Budget Size)	147,730,082,561	169,621,744,131	259,938,121,905
Budget Surplus/(Deficit)	-18,291,187,786	-42,037,720,187	-14,028,694,691
Movement in Other Cash Equivalent			
BTL Receipts	40,800,196,860		
BTL Payments	38,020,872,080		
Total Loans	2,779,324,780		
Additional Financing			
Loans (Internal)	0	42,037,720,188	14,028,694,691
Other Loans Tied to Specific Program and Projects	3,007,180,457	9,100,000,000	5,000,000,000
Total Loans	3,007,180,457	51,137,720,188	19,028,694,691

**2023 BUDGET OF ANAMBRA STATE OF NIGERIA
COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND**

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND				
		Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
1	OPENING BALANCE CRF	12,667,758,467	3,327,150,787	90,000,000,000
2	ESTIMATED RECURRENT REVENUE			
	(a) Independent Revenue	25,453,011,294	40,346,896,533	48,038,436,204
	(b) State's Share of Federation Account	35,207,698,754	28,560,517,149	41,638,208,035
	(c) VAT from Federation Account	23,373,396,398	26,504,682,813	35,457,702,659
	(d) Derivation	0	0	10,123,746,516
	(e) Other Statutory Transfers	3,750,760,055	6,284,324,999	14,220,333,800
	Total: Consolidated Revenue Fund	84,034,106,446	95,412,096,495	149,478,427,214
3	TOTAL PROJECTED FUNDS AVAILABLE	96,701,864,913	98,739,247,282	239,478,427,214
4	ESTIMATED RECURRENT EXPENDITURE			
	(a) Employees Compensation	18,638,513,835	19,134,189,053	22,348,283,268
	(b) Social Benefits	8,545,781,599	6,076,233,644	14,500,000,000
	(c) Overhead Costs	22,439,232,469	25,244,289,334	27,420,846,366
	(d) External Loans Repayments	762,227,389	945,516,298	992,792,113
	(e) Internal Loans Repayments	16,278,084,997	2,506,986,388	15,724,344,371
	(f) Internal Loans Repayments - Direct Deductions			7,434,196,755
	(g) Contractor Debt			3,000,000,000
	(h) CRFC - (Excluding Social Benefits and Public Debt Chargers)	7,209,908,936	7,468,044,954	4,056,000,000
5	Total: Recurrent Expenditure	73,873,749,225	61,375,259,671	95,476,462,873
6	Movement in Other Cash Equivalent			
	BTL Receipts	40,800,196,860		
	BTL Payment	38,020,872,080		
	Net Movement in Other Cash Equivalent	2,779,324,780		
7	RECURRENT SUPLUS	25,607,440,468	43,648,312,609	219,781,630,541
	(a) Transfer to Capital Development Fund	26,031,049,735	40,000,000,000	219,500,000,000
	(b) Closing Consolidated CRF Cash Balance	-423,609,267	3,648,312,609	281,630,541
8	ESTIMATED CAPITAL RECEIPTS			
	(a) Opening Balance CDF	2,095,914,671	0	0
	(b) Transfer from Consolidated Revenue Fund	26,031,049,735	40,000,000,000	219,500,000,000
	(e) Domestic Aids and Grants	4,125,358,119	8,931,000,000	3,431,000,000
	(b) Foreign Aids Grants	0	13,183,200,000	3,000,000,000
	(d) Loans (Internal & External)		42,037,720,188	0
	(f) Other Loans Tied to Specific Programs and Projects	3,007,180,457	9,100,000,000	5,000,000,000
	(g) Miscellaneous Capital Receipts	22,764,997,017		
9	TOTAL: ESTIMATED CAPITAL RECEIPTS AND BALANCE	58,024,499,999	113,251,920,188	230,931,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND				
		Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
10	ESTIMATED CAPITAL EXPENDITURE BY PROGRAMME			
	Economic Empowerment Through Agriculture	524,870,298	1,556,000,000	2,065,357,129
	Societal Re-Orientation	-	20,250,000	647,700,000
	Improvement to Health	2,267,016,042	4,173,191,863	6,097,310,519
	Enhancing Skills and Knowledge	2,801,352,912	3,335,524,086	7,714,071,428
	Housing, Lands and Urban Development	4,946,740,878	8,792,285,891	10,920,788,000
	Gender (Women & Vulnerability)	452,953,764	721,160,000	2,573,000,000
	Youths Development	1,472,186,956	3,347,621,319	5,636,557,500
	Environmental Improvement	2,967,858,393	2,804,566,479	4,990,179,954
	Water Resources and Rural Development	150,256,817	988,000,000	1,968,000,000
	Information and Communication Technology	260,590,144	2,349,715,165	2,385,200,000
	Grow the Private Sector	237,438,364	905,402,498	922,000,000
	Reform of Government and Governance	9,699,047,913	22,085,947,159	32,647,254,502
	Power	2,515,892,237	591,500,000	5,014,730,000
	Water ways	13,957,650	267,000,000	1,000,000,000
	Roads	15,722,735,360	52,221,320,000	77,879,510,000
	Airport	13,545,350,610	4,030,000,000	2,00,000,000
	TOTAL ESTIMATED CAPITAL EXPENDITURE	57,578,248,338	108,246,484,460	164,461,659,032
11	Closing Consolidated CDF Cash Balance	446,251,663	5,005,435,728	-9,030,659,032
12	CONSOLIDATED CRF and CDF CLOSING CASH BALANCE	22,642,396	8,653,748,337	-9,028,694,691

**2023 BUDGET OF ANAMBRA STATE OF NIGERIA
SUMMARY OF BUDGETED INDEPENDENT REVENUE BY ORGANISATION**

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
SUMMARY OF BUDGETED INDEPENDENT REVENUE BY ORGANISATION				
Organisation Code	Organisation Name	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
01	Administrative Sector			
11001002	Office of the Deputy Governor	45,500	4,085,000	4,775,365
11013001	Office of the Secretary to the State Government	2,500,000	477,655	2,233,514
11021001	Liaison Office - Lagos	3,162,500	6,230,206	8,118,499
11021002	Liaison Office - Abuja	4,109,000	4,288,585	5,948,271
23001001	Ministry of Information	84,963,050	15,590,000	178,436,962
23001002	Anambra State Signage Agency	12,446,000	6,750,000	31,563,000
23013001	Government Printing Press	15,000	0	
25001001	Office of the Head of Service	366,000	835,843	2,720,286
40001001	Office of the Auditor General (State)	188,757	0	
40001002	Office of the Auditor General (Local Government)	323,409	0	
		108,119,216	38,257,289	233,795,897
2	Economic Sector			
15001001	Ministry of Agriculture	10,840,000	4,896,255	22,894,888
20001001	Ministry of Finance	786,595,776	28,214,667	120,864,602
20007001	Office of the Accountant General	1,342,424,596	176,188,185	110,163,540
20008001	Anambra State Internal Revenue Service	17,060,106,652	30,070,252,645	30,393,156,907
22001001	Ministry of Industry	179,720,781	420,158,391	784,918,222
29001001	Ministry of Transport	374,902,438	780,102,907	755,561,017
34001001	Ministry of Works	19,770,000	79,370,178	311,515,954
36001001	Min. of Culture, Entertainment & Tourism	-	1,877,537	8,779,363
53001001	Ministry of Housing	2,927,000	16,721,428	58,199,544
60001001	Ministry of Lands	1,605,602,413	2,089,449,496	8,231,996,128
60055001	Anambra State Physical Planning Board	714,689,268	1,863,278,516	2,667,799,488
61001001	Ministry of Power & Water Resources	2,404,500	9,813,023	22,788,592
11018001	Anambra State Investment Promotion & Protection Agency	-		18,562,365

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
SUMMARY OF BUDGETED INDEPENDENT REVENUE BY ORGANISATION				
Organisation Code	Organisation Name	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
		22,099,983,424	35,540,323,228	43,507,200,610
3	Law and Justice Sector			
18011001	Judicial Service Commission	21,500	1,852,083	3,101,045
26001001	Ministry of Justice	3,825,880	76,209,952	14,780,493
26051001	High Court of Justice	277,120,528	338,770,447	407,410,147
26052001	Customary Court of Appeal	1,155,410	66,538,005	0
		282,123,318	483,370,487	425,291,685
4	Regional Sector			
11184003	Awka Capital Territory Development Authority - ACTDA	228,001,590	51,793,778	234,970,298
		228,001,590	51,793,778	234,970,298
5	Social Sector			
13001001	Ministry of Youth Development	115,080	970,912	3,936,782
39051001	Anambra State Sports Council	-	227,653	1,064,503
14001001	Ministry of Women Affairs	631,000	1,013,513	3,855,422
36001001	Ministry of Culture Entertainment & Tourism	222,000		2,563,325
17001001	Ministry of Education	227,230,440	659,832,484	428,814,167
17003001	Anambra State Universal Basic Education Board	246,633,560	422,636,150	564,145,301
17008001	Anambra State Library Board	135,000	192,500	900,130
17051001	Post Primary School Service Commission PPSSC	641,088,510	736,077,459	703,851,539
17009001	Examination Development Center	595,007,076	1,945,794,410	495,070,724
17064002	Community Education Resource Center	50,000	0	0
66001001	Ministry of Tertiary and Science Education	44,145,800	29,931,500	139,959,693
21001001	Ministry of Health	2,851,120	13,557,385	24,208,218
21001002	Indigenous Medicine and Herbal Practice	-	540,712	2,528,369
21002001	Anambra State Health Insurance Agency	786,150,854	0	
21027033	Anambra State Oxygen Production Plant	2,493,092	54,906,511	256,742,845

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
SUMMARY OF BUDGETED INDEPENDENT REVENUE BY ORGANISATION				
Organisation Code	Organisation Name	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
21102001	State Hospital Management Board (SHMB)	101,791,179	167,801,297	145,769,203
35001001	Ministry of Environment	32,846,740	39,451,966	225,676,301
35109001	Forestry Department	1,825,700		
35001002	Anambra State Park and Gardens	96,000	1,143,421	8,765,564
35001003	Anambra State Clear Drainage and Forestry	-	1,717,427	14,435,008
35055001	Anambra State Waste Management Agency - ASWAMA	44,125,010	70,625,535	54,444,215
35109001	Forestry Department		1,318,691	4,556,582
51001001	Ministry of Local Government, Chieftaincy & Community Affairs	6,057,075	85,412,226	555,889,822
		2,733,495,236	4,233,151,752	3,637,177,713
	Grand Total	25,451,722,784	40,346,896,534	48,038,436,203

**2023 BUDGET OF ANAMBRA STATE OF NIGERIA
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION**

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
1	Administration Sector				
11001001	Office of the Executive Governor	21,094,106,014	4,339,748,573	17,169,003,409	21,508,751,946
11001002	Office of the Deputy Governor	166,645,857	62,107,492	140,937,530	203,045,022
11003001	Boundary Commission	6,000,000		6,300,000	6,300,000
11008001	Anambra State Emergency Management Agency	0			-
11004001	Anambra State Bureau of Public Procurement ASBPP	18,000,000		18,900,000	18,900,000
11013001	Office of the Secretary to the State Government	677,362,730	408,811,450	401,650,000	810,461,450
11018001	Anambra State Investment Promotion & Protection Agency	46,988,799		91,988,800	91,988,800
11021001	Liaison Office – Lagos	18,755,199	11,700,889	12,208,107	23,908,996
11021002	Liaison Office – Abuja	24,234,963	13,562,306	16,600,000	30,162,306
11021003	Liaison Office – Abakaliki	6,000,000			-
11184002	Ocha Brigade	150,000,000		171,365,250	171,365,250
11033001	Anambra State Action Committee on AIDS - ANSACA	150,000,000		157,500,000	157,500,000
11038001	Christian Pilgrims Welfare Board	6,000,000		6,300,000	6,300,000
11038002	Muslim Pilgrims Welfare Board	6,000,000		6,300,000	6,300,000
11051001	Anambra State Small Business Agency - ASBA	6,000,000		6,300,000	6,300,000
11184001	Volunteer Service Agency	12,000,000		12,600,000	12,600,000
11184005	Greater Onitsha Development Agency	46,200,000		48,510,000	48,510,000
11184006	Greater Nnewi Development Agency	46,200,000		48,510,000	48,510,000
12003001	Anambra State House of Assembly	2,919,352,420	787,432,944	2,302,205,000	3,089,637,944
23001001	Ministry of Information & Public Enlightenment	155,544,441	161,406,349	12,166,665	173,573,013
23001002	Anambra State Sinage Agency - ANSAA	72,000,000		75,600,000	75,600,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
23003001	Anambra Broadcasting Service	420,000,000		441,000,000	441,000,000
23004001	Arts Council	254,678		267,412	267,412
23013001	Government Printing Press	30,717,253	33,646,155	735,000	34,381,155
23052001	Tourism Board	764,032		802,234	802,234
23055001	Anambra State Newspaper Printing Corporation	130,000,000		136,500,000	136,500,000
11044001	Ministry of Special Duties	20,000,000	14,700,000	6,300,001	21,000,001
52001001	Ministry of Homeland Affairs	6,000,000	90,701,175	6,300,000	97,001,175
25001001	Office of the Head of Service	474,400,000	521,301,067	65,120,000	586,421,067
25005001	Establishment and Training	0			-
25005002	Anambra State Pension Board	0			-
25005003	Local Government Pension Board	0			-
25005007	Anambra State Veteran Agency	0			-
40001001	Office of the Auditor General (State)	128,633,411	136,642,886	6,300,000	142,942,886
40001002	Office of the Auditor General (Local Government)	58,869,701	60,624,606	4,725,000	65,349,606
47001001	Civil Service Commission	77,716,174	71,243,111	13,650,000	84,893,111
47001002	Local Government Civil Service Commission	26,353,173	27,627,186		27,627,186
48001001	Anambra State Independent Electoral Commission	57,146,037	43,548,750	16,454,590	60,003,340
		27,058,244,882	6,700,804,905	22,591,018,994	28,187,903,901
					-
2	Economic Sector				-
15001001	Ministry of Agriculture	384,267,762	407,252,854	13,650,000	420,902,854
15017001	Fisheries and Aquaculture Development Agency	35,285,600		37,049,880	37,049,880
15021001	College of Agriculture, Mgbakwu	0			-
15102002	Agricultural Development Project	0		-	-
15110001	Anambra State Tractor Hiring Agency	0			-
15115002	NkwelleEzunaka Farm Settlement	0			-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
20001001	Ministry of Finance	0	238,056,854	13,650,000	251,706,854
20007001	Office of the Accountant General	251,706,854	472,500,000	24,558,880	46,204,392,119
20008001	Anambra State Internal Revenue Service	417,777,777	381,213,987	74,569,572	455,783,559
22001001	Ministry of Industry	2,600,000	141,982,926	13,125,001	155,107,927
22001002	Anambra State Industrial Development Agency	260,000		6,300,000	6,300,000
22053001	Anambra State Marketing Board	0			-
28001001	Ministry of Petroleum and Mineral Resources	20,000,000	18,734,364	6,300,000	25,034,364
29001001	Ministry of Transport	50,000	28,547,509	8,400,000	36,947,509
29053001	Transport Corporation of Anambra State	0			-
29055001	Anambra State Road Transport Management Agency - ARTMA	0		161,175,000	161,175,000
34001001	Ministry of Works	200,000	170,040,879	13,492,500	183,533,379
34054001	Anambra State Road Maintenance Agency	0			-
36001001	Ministry of Culture, Entertainment and Tourism	1,023,321	73,679,058	6,300,000	79,979,058
38001001	Ministry of Budget & Economic Planning	1,947,150	108,681,969	13,171,105	121,853,074
38001002	Anambra State Donors Coordinating Agency	44,100			-
38004001	State Bureau of Statistics	96,249,928	36,102,244	6,000,000	42,102,244
53001001	Ministry of Housing	62,000	68,825,119	6,300,000	75,125,119
53001002	Hydrofoam Agency	50,000		12,600,000	12,600,000
53010001	Anambra State Housing Corporation	300,000		-	-
60001001	Ministry of Lands	2,050,000	194,450,648	13,650,000	208,100,648
60055001	Anambra State Physical Planning Board	12,000,000	-	222,600,000	222,600,000
61001001	Ministry of Power & Water Resources	188,382,525	171,394,997	6,300,001	177,694,998
61008001	Anambra State Fire Service	2,500,000		4,200,000	4,200,000
61102001	Anambra State Water Corporation	1,500,000			-
61103001	Rural Water Supply and Sanitation Agency (RUWASSA)	0		9,973,987	9,973,987
		1,418,257,017	2,511,463,408	671,565,926	48,892,162,573

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
					48,892,162,573
					-
3	Law & Justice Sector				-
18011001	Judicial Service Commission	59,841,760	61,361,462	4,410,000	65,771,462
26001001	Ministry of Justice	246,125,220	203,730,266	18,532,500	222,262,766
26003001	Legal Aid Council	0		1,260,000	1,260,000
26051001	High Court of Justice	0	1,837,993,657	194,250,001	2,032,243,658
26052001	Customary Court of Appeal	1,100,406			-
26054002	Magistrate Court	0			-
		307,067,386	2,103,085,385	218,452,501	2,321,537,886
					2,321,537,886
					-
					-
4	Regional Sector				-
11184003	Awka Capital Territory Development Authority - ACTDA	60,200,000		63,210,000	63,210,000
	Regional Sector Total	60,200,000	0	63,210,000	63,210,000
					63,210,000
					-
5	Social Sector				-
13001001	Ministry of Youth Development	101,376,423	106,646,643	9,792,405	116,439,048
13001002	Sport Development Commission	30,000,000		31,500,000	31,500,000
13003001	National Youth Service Corp – NYSC	0			-
14001001	Ministry of Women Affairs	74,623,400	76,437,274	6,300,000	82,737,274
14002001	Skill Acquisition Centre	0			-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
14054001	Model Motherless Babies Home	7,300,000		7,665,000	7,665,000
17001001	Ministry of Education	219,682,631	236,958,270	6,300,000	243,258,270
17003001	Anambra State Universal Basic Education Board	94,178,708	23,657,026	124,791,975	148,449,001
17008001	Anambra State Library Board	132,000,000		138,600,000	138,600,000
17009001	Exam Development Centre	47,793,373	29,044,791	29,640,927	58,685,718
17023001	Special Education Centre Isulo	10,560,000		11,088,000	11,088,000
17024001	Special Education Centre Umuchu	6,600,000		6,930,000	6,930,000
17024002	Special Education Center Onitsha	2,640,000		2,772,000	2,772,000
17025001	Adult & Non-Formal Education Agency	4,851,000		5,093,550	5,093,550
17026001	Urban Girls Secondary School Ekwulobia	150,000		157,500	157,500
17026002	Girls Sec. School, Igboukwu	0		157,500	157,500
17026003	Community Secondary School, Isuofia	150,000		157,500	157,500
17026004	Aguata High School, Aguata	150,000		157,500	157,500
17026005	Girls' High School, Uga	150,000		157,500	157,500
17026006	Uga Boys' Secondary School, Uga	150,000		157,500	157,500
17026007	Community Secondary School, Uga	150,000		157,500	157,500
17026008	Pioneer Secondary School (Gss) Umuchu	150,000		157,500	157,500
17026009	Community Secondary School, Umuchu	150,000		157,500	157,500
17026010	Umuchu High School, Umuchu	150,000		157,500	157,500
17026011	Government Technical College, Umuchu	150,000		157,500	157,500
17026012	St. Peter'S Secondary School, Achina	150,000		157,500	157,500
17026013	Girls' Secondary School, Achina	150,000		157,500	157,500
17026014	Community Secondary School, Nkpologwu	150,000		157,500	157,500
17026015	Community Secondary School, Oraeri	150,000		157,500	157,500
17026016	Community Secondary School, Aguluezechukwu	150,000		157,500	157,500
17026017	Community Secondary School, Akpo	150,000		157,500	157,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026018	Christ The Redeemer College, Amesi	150,000		157,500	157,500
17026019	Community Secondary School, Igboukwu (Bss)	150,000		157,500	157,500
17026020	Community Secondary School, (Bss) Ezinifite	150,000		157,500	157,500
17026021	Girls' Secondary School, Ezinifite.	150,000		157,500	157,500
17026022	Community High School, Nanka	150,000		157,500	157,500
17026023	Community Secondary School, Nanka	150,000		157,500	157,500
17026024	Community Secondary School, Oko	150,000		157,500	157,500
17026025	Community Secondary School, Ndikelionwu	150,000		157,500	157,500
17026026	Community Secondary School, Ndiowu	150,000		157,500	157,500
17026027	Community Secondary School, Ufuma	150,000		157,500	157,500
17026028	Community Secondary School, EnugwuaborUfuma	150,000		157,500	157,500
17026029	Community Secondary School, Awgbu	150,000		157,500	157,500
17026030	Community High School, Awgbu	150,000		157,500	157,500
17026031	Awgbu Grammar School, Awgbu	150,000		157,500	157,500
17026032	Community Secondary School, Ajali	150,000		157,500	157,500
17026033	Community Secondary School, Omogho	150,000		157,500	157,500
17026034	Community Secondary School, Awa.	150,000		157,500	157,500
17026035	All Saints Secondary School, Umunze	150,000		157,500	157,500
17026036	Community High School Umunze	150,000		157,500	157,500
17026037	Government Technical College, Umunze	150,000		157,500	157,500
17026038	Community Secondary School, Ihite	150,000		157,500	157,500
17026039	Community High School, Nawfija	150,000		157,500	157,500
17026040	New Bethel Secondary School, Isulo	150,000		157,500	157,500
17026041	Victory High School, Ezira	150,000		157,500	157,500
17026042	Premier Secondary School (Bss) Ogbunka	150,000		157,500	157,500
17026043	Girls' Secondary School, Ogbunka	150,000		157,500	157,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026044	Union Secondary School, Owerrezukala	150,000		157,500	157,500
17026045	Community Secondary School, Owerrezukala	150,000		157,500	157,500
17026046	Community High School, Ogboji	150,000		157,500	157,500
17026047	Union Secondary School, Umuomaku	150,000		157,500	157,500
17026048	St. John Of God Secondary School, Awka	150,000		157,500	157,500
17026049	Igwebuikwe Grammar School, Awka	150,000		157,500	157,500
17026050	Girls' Secondary School, Awka	150,000		157,500	157,500
17026051	Community Secondary School, Umuokpu	150,000		157,500	157,500
17026052	Capital City Secondary School, Awka	150,000		157,500	157,500
17026053	Kenneth Dike Memorial Secondary School, Awka	150,000		157,500	157,500
17026054	Ezi-Awka Community Secondary School, Awka	150,000		157,500	157,500
17026055	Community Secondary School, Okpuno	150,000		157,500	157,500
17026056	Nneoma Community Secondary School, Nibo	150,000		157,500	157,500
17026057	Community Secondary School, Mbaukwu	150,000		157,500	157,500
17026058	Emeka Aghasili High School, Nise	150,000		157,500	157,500
17026059	Community Secondary School, AguluAwka	150,000		157,500	157,500
17026060	Community Secondary School, Amawbia	150,000		157,500	157,500
17026061	Union Secondary School, Umuawulu	150,000		157,500	157,500
17026062	Union Secondary School, Amawbia	150,000		157,500	157,500
17026063	Ezike High School, Nibo	150,000		157,500	157,500
17026064	Holy Cross High School, Umuawulu	150,000		157,500	157,500
17026065	Community Secondary School, Isiagu.	150,000		157,500	157,500
17026066	Community Secondary School, Amansea	150,000		157,500	157,500
17026067	Community Secondary School, Isuanaocha	150,000		157,500	157,500
17026068	Community Secondary School, Ebenebe	150,000		157,500	157,500
17026069	Community Secondary School, Mgbakwu	150,000		157,500	157,500

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Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026070	Community Secondary School, Achalla	150,000		157,500	157,500
17026071	Community Secondary School, Amanuke	150,000		157,500	157,500
17026072	Community Secondary School, Urum	150,000		157,500	157,500
17026073	Community Secondary School, Oba-Ofemili	150,000		157,500	157,500
17026074	Girls High School, Agulu	150,000		157,500	157,500
17026075	Flora Azikiwe Model Comprehensive Secondary School, Neni	150,000		157,500	157,500
17026076	Loretto Special Sci. Sch. Adazi Nnukwu	150,000		157,500	157,500
17026077	Community Secondary School, Obeledu	150,000		157,500	157,500
17026078	Community Secondary School, Ichida	150,000		157,500	157,500
17026079	Community High School, Aguluzigbo	150,000		157,500	157,500
17026080	Bubendorff Memorial Grammar School, Adazi Nnukwu	150,000		157,500	157,500
17026081	Community Secondary School, Agulu	150,000		157,500	157,500
17026082	Ojiakor Memorial Grammar School, Adazi-Ani	150,000		157,500	157,500
17026083	Union Secondary School, Agulu	150,000		157,500	157,500
17026084	Community High School, Adazi	150,000		157,500	157,500
17026085	Community High School, Akwaeze	150,000		157,500	157,500
17026086	AguluGrazmmar School, Agulu	150,000		157,500	157,500
17026087	Lake City Secondary School, Nri	150,000		157,500	157,500
17026088	Girls Secondary School, Adazi-Nnukwu	150,000		157,500	157,500
17026089	Regal Secondary School, Nri	150,000		157,500	157,500
17026090	St. Mary'S High School, Ifitedunu	150,000		157,500	157,500
17026091	Walter Eze Memorial Secondary School,(Bss) Ukpo	150,000		157,500	157,500
17026092	Community Secondary School, Umunachi	150,000		157,500	157,500
17026093	Nneamaka Secondary School, Ifitedunu	150,000		157,500	157,500
17026094	Community Girls' Secondary School, Ukpo	150,000		157,500	157,500
17026095	Community Secondary School, Ukwulu	150,000		157,500	157,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026096	St Kizito Girls' Secondary School, Umudioka	150,000		157,500	157,500
17026097	Community High School, Nawgu.	150,000		157,500	157,500
17026098	Comprehensive Secondary School, Nawfia	150,000		157,500	157,500
17026099	Girls' Secondary School, Abagana	150,000		157,500	157,500
17026100	Nnamdi Azikiwe Secondary School, Abagana	150,000		157,500	157,500
17026101	Ide Secondary School, Enugu Ukwu	150,000		157,500	157,500
17026102	St. Michael'S Model Comprehensive Secondary School, Nimo	150,000		157,500	157,500
17026103	Gilrs' Secondary School, Nimo	150,000		157,500	157,500
17026104	Community Secondary School, Abba	150,000		157,500	157,500
17026105	Girls' Secondary School, Enugu Agidi.	150,000		157,500	157,500
17026106	Nawfia Community Secondary School, Nawfia	150,000		157,500	157,500
17026107	Okutalukwe Community Secondary School, Enugu Ukwu.	150,000		157,500	157,500
17026108	Government Technical College, Enugwu-Agidi	150,000		157,500	157,500
17026109	Girls' Sec. School, Nnewi	150,000		157,500	157,500
17026110	Maria Regina Model Comprehensive Sec. School Nnewi	150,000		157,500	157,500
17026111	Nnewi High School, Nnewi	150,000		157,500	157,500
17026112	Nigerian Sci & Tech. College, Nnewi	150,000		157,500	157,500
17026113	Women Education Centre, Nnewi	150,000		157,500	157,500
17026114	Community Secondary School, Nnewichi	150,000		157,500	157,500
17026115	Akaboezem Comm. Sec. School, Nnewi	150,000		157,500	157,500
17026116	Okongwu Memo Grammar School Nnewi.	150,000		157,500	157,500
17026117	Union Secondary School, Amichi (Bss)	150,000		157,500	157,500
17026118	Comm. Secondary School, Amichi	150,000		157,500	157,500
17026119	Community Secondary School, Azigbo	150,000		157,500	157,500
17026120	Comm. Sec. School, Ebenato	150,000		157,500	157,500
17026121	Comm. Secondary School, Ekwulumili	150,000		157,500	157,500

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Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026122	Comm. High School, Ezinifite	150,000		157,500	157,500
17026123	Awo-Ezimumzo Comm. Sec. School Ezinifite	150,000		157,500	157,500
17026124	Boys' High School, Osumenyi	150,000		157,500	157,500
17026125	Comm. High School, Osumenyi	150,000		157,500	157,500
17026126	Comm. Secondary School, Ukpor	150,000		157,500	157,500
17026127	Girls' High School, Ukpor	150,000		157,500	157,500
17026128	Unubi Boys' Secondary School Unubi	150,000		157,500	157,500
17026129	St. Johnbosco Sec. Sch. Unubi	150,000		157,500	157,500
17026130	Utuh High School Utuh	150,000		157,500	157,500
17026131	Govt. Technical College Utuh	150,000		157,500	157,500
17026132	Comm. Sec. School, Akwaihedi	150,000		157,500	157,500
17026133	Comm. Secondary School, Ichi	150,000		157,500	157,500
17026134	Union Secondary School, Ichi	150,000		157,500	157,500
17026135	Comm. Secondary School, Ihembosi	150,000		157,500	157,500
17026136	Boys' Secondary School, Oraifite	150,000		157,500	157,500
17026137	Girls' Secondary School, Oraifite	150,000		157,500	157,500
17026138	Comm. Secondary School, Ozubulu	150,000		157,500	157,500
17026139	Girls' Secondary School, Ozubulu	150,000		157,500	157,500
17026140	Zixton Secondary School, Ozubulu	150,000		157,500	157,500
17026141	Comm. High School, Amorka	150,000		157,500	157,500
17026142	Comm. Secondary School, Azia	150,000		157,500	157,500
17026143	St. Anthony'S Secondary School, Azia	150,000		157,500	157,500
17026144	Abbot Boys' Secondary School, Ihiala	150,000		157,500	157,500
17026145	Abbot Girls' Sec. Sch Ihiala	150,000		157,500	157,500
17026146	Govt. Technical College, Ihiala	150,000		157,500	157,500
17026147	St. Jude'S Secondary School, Ihiala	150,000		157,500	157,500

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Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026148	Comm. Secondary School, Isseke	150,000		157,500	157,500
17026149	Comm. Secondary School, Lilu	150,000		157,500	157,500
17026150	Communtiy Secondary School Mbosi	150,000		157,500	157,500
17026151	Union Secondary School, Okija	150,000		157,500	157,500
17026152	Okija Grammar School, Okija	150,000		157,500	157,500
17026153	Comm. Secondary School, Orsumoghu	150,000		157,500	157,500
17026154	Girls' Secondary School, Uli	150,000		157,500	157,500
17026155	Uli High School, Uli	150,000		157,500	157,500
17026156	Comm. Hgih School, UmuomaUli	150,000		157,500	157,500
17026157	Notre Dame High School, Abatete	150,000		157,500	157,500
17026158	Girls' Secondary School, Abatete	150,000		157,500	157,500
17026159	Comm. Secondary School, Eziowelle	150,000		157,500	157,500
17026160	Comm. Secondary School, Ideani	150,000		157,500	157,500
17026161	Govt. Technical College, Nkpor	150,000		157,500	157,500
17026162	Urban Secondary School, Nkpor	150,000		157,500	157,500
17026163	Comm. Secondary School, Obosi	150,000		157,500	157,500
17026164	Girls' Secondary School, Obosi (Union Sec. Sch. Obosi)	150,000		157,500	157,500
17026165	Boys' Secondary School, Ogidi	150,000		157,500	157,500
17026166	Girls' Secondary School, Ogidi	150,000		157,500	157,500
17026167	Comm. Secondary School, Oraukwu	150,000		157,500	157,500
17026168	Oraukwu Grammar School, Oraukwu	150,000		157,500	157,500
17026169	Comm. Secondary School, Uke	150,000		157,500	157,500
17026170	Mater Amabilis Sec.Sch, Umuoji	150,000		157,500	157,500
17026171	Community Secondary School,Umuoji	150,000		157,500	157,500
17026172	Awada Secondary School, Awada.	150,000		157,500	157,500
17026173	St. John Secondary School, Akwa-Ukwu	150,000		157,500	157,500

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Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026174	St. John'S Science & Technical, Alor	150,000		157,500	157,500
17026175	Girls' Secondary School, Alor	150,000		157,500	157,500
17026176	Girls Secondary School, Awka-Etiti	150,000		157,500	157,500
17026177	St. Joseph'S Secondary School, Awka-Etiti	150,000		157,500	157,500
17026178	Our Lady'S Secondary School, Nnobi	150,000		157,500	157,500
17026179	Comm. Secondary School, Nnobi	150,000		157,500	157,500
17026180	Community Secondary School, Nnokwa	150,000		157,500	157,500
17026181	Unity Sec. School Nnokwa	150,000		157,500	157,500
17026182	Girls' Secondary School, Oba	150,000		157,500	157,500
17026183	Merchant Of Light Sec Sch, Oba	150,000		157,500	157,500
17026184	Boy's Sec. School, Ojoto	150,000		157,500	157,500
17026185	Girls' Secondary School, Ojoto	150,000		157,500	157,500
17026186	Comm. Sec Schol, Awkuzu	150,000		157,500	157,500
17026187	Unity Sec. School, Awkuzu	150,000		157,500	157,500
17026188	Model Comprehensive Secondary Sch.Nkwelle-Ezunaka	150,000		157,500	157,500
17026189	Community High School Nkwelle-Ezunaka	150,000		157,500	157,500
17026190	Boys High School, Nteje	150,000		157,500	157,500
17026191	New Era Sec. School Nteje	150,000		157,500	157,500
17026192	Cave City Sec. Sch, Ogbunike	150,000		157,500	157,500
17026193	St Monica's College,Ogbunike	150,000		157,500	157,500
17026194	Progressive Sec. School,Umunya	150,000		157,500	157,500
17026195	Comm.Sec. School, Umunya	150,000		157,500	157,500
17026196	Women Edu. Centre, Awkuzu	150,000		157,500	157,500
17026197	Dennis Memo. Gram. Sch.Onitsha	150,000		157,500	157,500
17026198	Girl's Sec School, Onitsha	150,000		157,500	157,500
17026199	Queen Of Rosary Coll. Onitsha	150,000		157,500	157,500

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Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026200	Ado Girl's Sec. School, Onitsha	150,000		157,500	157,500
17026201	St Charles' Sec. School Onitsha	150,000		157,500	157,500
17026202	Eastern Academy Onitsha	150,000		157,500	157,500
17026203	New Era Girls' Sec School, Onitsha	150,000		157,500	157,500
17026204	Inland Girls' Sec. School, Onitsha	150,000		157,500	157,500
17026205	Washington Mem. GramSch, Onitsha	150,000		157,500	157,500
17026206	Comprehensive Sec School, Onitsha	150,000		157,500	157,500
17026207	Prince Memo. High Sch, Onitsha	150,000		157,500	157,500
17026208	Army Day Sec. School, Onitsha	150,000		157,500	157,500
17026209	Metropolitan College Onitsha	150,000		157,500	157,500
17026210	Govt Tech College Onitsha	150,000		157,500	157,500
17026211	Onitsha High School, Onitsha	150,000		157,500	157,500
17026212	Our Lady's High School, Onitsha	150,000		157,500	157,500
17026213	Christ The King College, Onitsha	150,000		157,500	157,500
17026214	ModebeMem Sec. School, Onitsha	150,000		157,500	157,500
17026215	Metu Memo. Sec. School, Onitsha	150,000		157,500	157,500
17026216	Urban Girls' Sec. School, Onitsha	150,000		157,500	157,500
17026217	Urban Boys' Sec. School, Onitsha	150,000		157,500	157,500
17026218	Special Sch. For Deaf & Dumb, Onitsha	150,000		157,500	157,500
17026219	Ogbaru High School, Ogbakuba	150,000		157,500	157,500
17026220	Ideke Girls' Sec. School, Ideke	150,000		157,500	157,500
17026221	Unity Comp. Girls' High Sch, Okpoko	150,000		157,500	157,500
17026222	Community Boys' Sec. Sch, Okpoko	150,000		157,500	157,500
17026223	Community Girls' Sec. Sch, Okpoko	150,000		157,500	157,500
17026224	Community Sec. School. Atani	150,000		157,500	157,500
17026225	Govt. Tec. College, Ossomala	150,006		157,500	157,500

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Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026226	CommunitySec.Sch, Iyiowa-Odekpe	150,000		157,500	157,500
17026227	Josephine Oduah Mem. Sec. Sch, Akili-Ozizor	150,000		157,500	157,500
17026228	Community Sec. Sch, Ogwuaniocha	150,000		157,500	157,500
17026229	Anthony ObazeMem.SecSch,Ochuchu	150,000		157,500	157,500
17026230	Fr. Joseph Mem. High Sch, Aguleri	150,000		157,500	157,500
17026231	Col. Mike Attah Sec. Sch, Aguleri	150,000		157,500	157,500
17026232	Justice Chinwuba Mem. Sec. Sch Aguleri	150,000		157,500	157,500
17026233	Comm. Sec. Sch. Umuoba-Anam	150,000		157,500	157,500
17026234	Govt. Tech College Umueri	150,000		157,500	157,500
17026235	Stella Maris College Umuleri (Ghs)	150,000		157,500	157,500
17026236	Comm. Sec. Sch. IfiteUmueri	150,000		157,500	157,500
17026237	Comm. Sec. Sch. Igbariam	150,000		157,500	157,500
17026238	Comm. Sec. Sch. Nando	150,000		157,500	157,500
17026239	Comm. High Sch. Nsugbe	150,000		157,500	157,500
17026240	Comm. Sec. Sch. Umueze-Anam	150,000		157,500	157,500
17026241	Anam High Sch. Oroma-Etiti	150,000		157,500	157,500
17026242	Christ The King College Umuem-Anam	150,000		157,500	157,500
17026243	Comm. Sec. Sch. Ifite-AnamMmiata	150,000		157,500	157,500
17026244	Comm. Comp. Sec. Sch. Nzam	150,000		157,500	157,500
17026245	Udama Comm. Sec. Sch, InomaAkator	150,000		157,500	157,500
17026246	Community Secondary School Igbedor	150,000		157,500	157,500
17026247	Universal Sec. Sch. Omasi	150,000		157,500	157,500
17026248	Comm. Sec. Sch. Omor	150,000		157,500	157,500
17026249	Comm. Sec. Sch. Umumbo	150,000		157,500	157,500
17026250	Comm. Sec Sch. Igbakwu	150,000		157,500	157,500
17026251	Comm. Sec. Sch. Ifite-Ogwari	150,000		157,500	157,500

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Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
17026252	Riverside Sec. Sch. Umerum	150,000		157,500	157,500
17026253	Ogbe High Sch, Anaku	150,000		157,500	157,500
17026254	Amikwe Comm. Sec. Sch. Omor	150,000		157,500	157,500
17026255	Comm. Sec. Sch. Umueje	150,000		157,500	157,500
17026256	Comm. Sec. Sch. Ndiukwuenu	150,000		157,500	157,500
17026257	Basden Mem. Sec. Sch Isulo	150,000		157,500	157,500
17026258	Ebe Unity College Ebe	150,000		157,500	157,500
17026259	Willie Obiano Secondary EnugwuAguleri	150,000		157,500	157,500
17026260	Owelle Secondary School Owelle	150,000		157,500	157,500
17026261	State Model Secondary School Iyiagu	150,000		157,500	157,500
17026262	Community Secondary School Ndiokpaleke	150,000		157,500	157,500
17026263	Community Secondary School Okpeze	150,000		157,500	157,500
17026264	Community Secondary School Ezeagu			157,500	157,500
17026265	Community Secondary School Ugbenu			157,500	157,500
17051001	Post Primary School Service Commission PPSSC	5,620,135,243	7,184,499,511	7,607,250	7,192,106,761
17051002	Post Primary School Service Commission Zonal Office-Awka	500,000		525,000	525,000
17051003	Post Primary School Service Commission Zonal Office-Onitsha	500,000		525,000	525,000
17051004	Post Primary School Service Commission Zonal Office Nnewi	500,000		525,000	525,000
17051005	Post Primary School Service Commission Zonal Office-Aguata	500,000		525,000	525,000
17051006	Post Primary School Service Commission Zonal Office-Ogidi	500,000		525,000	525,000
17051007	Post Primary School Service Commission Zonal Office-Otuocho	500,000		525,000	525,000
21001001	Ministry of Health	764,436,571	819,104,919	10,695,301	829,800,220
21001002	Indigeneous Medicine and Herbal Practice	60,000,000		63,000,000	63,000,000
21001003	Anambra State Secretariat Clinic	0			-
21002001	Anambra State Health Insurance Agency	20,341,163		21,358,215	21,358,215
21003001	Anambra State Primary Health Care Agency	24,000,000		25,200,000	25,200,000

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Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003002	Aguata LGA Directorate, PHCA	500,000		525,000	525,000
21003003	Anambra East LGA Directorate, PHCA	500,000		525,000	525,000
21003004	Anambra West LGA Directorate, PHCA	500,000		525,000	525,000
21003005	Anaocha LGA Directorate, PHCA	500,000		525,000	525,000
21003006	Ayamelum LGA Directorate, PHCA	500,000		525,000	525,000
21003007	Awka South LGA Directorate, PHCA	500,000		525,000	525,000
21003008	Awka North LGA Directorate, PHCA	500,000		525,000	525,000
21003009	Dunukofia LGA Directorate, PHCA	500,000		525,000	525,000
21003010	Ekwusigo LGA Directorate, PHCA	500,000		525,000	525,000
21003011	Njikoka LGA Directorate, PHCA	500,000		525,000	525,000
21003012	Ihiala LGA Directorate, PHCA	500,000		525,000	525,000
21003013	Idemili North LGA Directorate, PHCA	500,000		525,000	525,000
21003014	Idemili South LGA Directorate, PHCA	500,000		525,000	525,000
21003015	Nnewi North LGA Directorate, PHCA	500,000		525,000	525,000
21003016	Nnewi South LGA, Directorate, PHCA	500,000		525,000	525,000
21003017	Ogbaru LGA Directorate, PHCA	500,000		525,000	525,000
21003018	Onitsha North LGA Directorate, PHCA	500,000		525,000	525,000
21003019	Onitsha South LGA Directorate, PHCA	500,000		525,000	525,000
21003020	Orumba North LGA Directorate, PHCA	500,000		525,000	525,000
21003021	Orumba South LGA Directorate, PHCA	500,000		525,000	525,000
21003022	Oyi LGA Directorate, PHCA	500,000		525,000	525,000
21003023	AchalaUmuchu Health Post	130,000		136,500	136,500
21003024	Achina Comprehensive Health Centre	130,000		136,500	136,500
21003025	Aguata Primary Health Centre	130,000		136,500	136,500
21003026	AguluEzechukwu Primary Health Centre	130,000		136,500	136,500
21003027	Aguluezechukwu Health Post	130,000		136,500	136,500

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Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003028	Akpo Primary Health Centre	130,000		136,500	136,500
21003029	Aku Ezinifite Primary Health Centre	130,000		136,500	136,500
21003030	Amesi Primary Health Centre	130,000		136,500	136,500
21003031	AmihieUmuchu Primary Health Centre	130,000		136,500	136,500
21003032	AwalasiUga Health Post	130,000		136,500	136,500
21003033	AwalasiUga Model Primary Health Centre	130,000		136,500	136,500
21003034	Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	130,000		136,500	136,500
21003035	Ebele Achina Primary Health Centre	130,000		136,500	136,500
21003036	Ekwuluobia General Hospital	130,000		136,500	136,500
21003037	Ekwusigolsuofia Health Centre	130,000		136,500	136,500
21003038	Ezinifite Health Post	130,000		136,500	136,500
21003039	Eziokalsuofia Health Post	130,000		136,500	136,500
21003040	IfiteEzinifite Primary Health Centre	130,000		136,500	136,500
21003041	Ifitelgboukwu Primary Health Centre	130,000		136,500	136,500
21003042	Ihuekiri Health Post	130,000		136,500	136,500
21003043	Ikenga Primary Health Centre	130,000		136,500	136,500
21003044	Isiakulsuofia Health Post	130,000		136,500	136,500
21003045	Ngo Igboukwu Primary Health Centre	130,000		136,500	136,500
21003046	Nkpologwu Health Post	130,000		136,500	136,500
21003047	Nkpologwu Model Primary Health Centre	130,000		136,500	136,500
21003048	NkwoUga Primary Health Centre first	130,000		136,500	136,500
21003049	NkwoUga Primary Health Centre	130,000		136,500	136,500
21003050	Obinikpa Health Post	130,000		136,500	136,500
21003051	Obiofia -Aguluezechukwu Primary Health Centre	130,000		136,500	136,500
21003052	Obiuno Primary Health Centre Igboukwu.	130,000		136,500	136,500
21003053	Oka Uga Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003054	Ora-eri Primary Health Centre	130,000		136,500	136,500
21003055	OyeAchina Primary Health Centre	130,000		136,500	136,500
21003056	OzalaAkukwa Primary Health Centre	130,000		136,500	136,500
21003057	Ozalalsuofia Primary Health Centre	130,000		136,500	136,500
21003058	UgwuakwuUmuchu Primary Health Centre	130,000		136,500	136,500
21003059	Ula Ekwulobia Health Post	130,000		136,500	136,500
21003060	Ula Ekwulobia Primary Health Centre	130,000		136,500	136,500
21003061	UmoruUga Health Post	130,000		136,500	136,500
21003062	Umuchu General Hospital	130,000		136,500	136,500
21003063	Umuezelsuofia Primary Health Centre	130,000		136,500	136,500
21003064	UmuezeUga Health Post	130,000		136,500	136,500
21003065	Umuona Primary Health Centre	130,000		136,500	136,500
21003066	UmuoruUga Model Primary Health Centre	130,000		136,500	136,500
21003067	AbataNsugbe Primary Health Centre	130,000		136,500	136,500
21003068	Abubeagu Primary Health Centre	130,000		136,500	136,500
21003069	Akamanator Health Centre	130,000		136,500	136,500
21003070	Enugu Otu Primary Health Centre	130,000		136,500	136,500
21003071	Enugu-Aguleri Primary Health Centre	130,000		136,500	136,500
21003072	EnugwuOtu Model Primary Health Center	130,000		136,500	136,500
21003073	Eziaguluotu Primary Health Centre	130,000		136,500	136,500
21003074	IfiteAguleri Primary Health Centre	130,000		136,500	136,500
21003075	Igbariam Farm Primary Health Centre	130,000		136,500	136,500
21003076	Igbariam New Primary Health Centre	130,000		136,500	136,500
21003077	Igbariam Old Primary Health Centre	130,000		136,500	136,500
21003078	Ikem Nando Primary Health Centre	130,000		136,500	136,500
21003079	Iruozobia Primary Health Centre	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003080	Isinyi Primary Health Centre	130,000		136,500	136,500
21003081	Mgbede Health Post	130,000		136,500	136,500
21003082	Nneyi Primary Health Centre	130,000		136,500	136,500
21003083	Nsugbe Model Primary Health Centre	130,000		136,500	136,500
21003084	NwaforOrizu College of Education Medical Centre	130,000		136,500	136,500
21003085	Obineetiti Primary Health Centre	130,000		136,500	136,500
21003086	Ogbu Primary Health Centre	130,000		136,500	136,500
21003087	Otuocha Local Government Clinic	130,000		136,500	136,500
21003088	Otuocha Maternal and Child Health Clinic	130,000		136,500	136,500
21003089	Otuocha Primary Health Centre	130,000		136,500	136,500
21003090	Primary Health Centre Nsugbe	130,000		136,500	136,500
21003091	Ubarunisuoye Primary Health Centre	130,000		136,500	136,500
21003092	Umueri General Hospital	130,000		136,500	136,500
21003093	Umundeze Health Post	130,000		136,500	136,500
21003094	UmuobaAnam Primary Health Centre	130,000		136,500	136,500
21003095	Abaegbu Primary Health Centre	130,000		136,500	136,500
21003096	Allah Health Centre	130,000		136,500	136,500
21003097	Igbedor Primary Health Centre	130,000		136,500	136,500
21003098	Igbokenyi Primary Health Centre	130,000		136,500	136,500
21003099	Inoma Primary Health Centre	130,000		136,500	136,500
21003100	Iyiola Primary Health Centre	130,000		136,500	136,500
21003101	Nkwoji Health Post	130,000		136,500	136,500
21003102	NZAM Model Primary Health Centre	130,000		136,500	136,500
21003103	Obodootu Primary Health Centre	130,000		136,500	136,500
21003104	Odeh Primary Health Centre	130,000		136,500	136,500
21003105	Odekpe Primary Health Centre	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003106	Onono Primary Health Centre	130,000		136,500	136,500
21003107	OromaEtiti Primary Health Center	130,000		136,500	136,500
21003108	Oroma-Etiti Referral Health Centre	130,000		136,500	136,500
21003109	Umudeze Primary Health Centre	130,000		136,500	136,500
21003110	Umudora Primary Health Centre	130,000		136,500	136,500
21003111	Umuem Primary Health Centre	130,000		136,500	136,500
21003112	Umueze-Anam Health Centre1	130,000		136,500	136,500
21003113	Umuezeanam 2 Primary Health Centre	130,000		136,500	136,500
21003114	Umuikwu Primary Health Centre	130,000		136,500	136,500
21003115	Umuoba-Anam Comprehensive Health Centre	130,000		136,500	136,500
21003116	Umuonuora Primary Health Centre	130,000		136,500	136,500
21003117	Adazi Ani 1 Primary Health Centre	130,000		136,500	136,500
21003118	Adazi Enu 1 Primary Health Centre	130,000		136,500	136,500
21003119	Adazi-Nnukwu Community Reproductive Referral Health Centre	130,000		136,500	136,500
21003120	Adazinnukwu Health Post	130,000		136,500	136,500
21003121	Agulu General Hospital	130,000		136,500	136,500
21003122	Aguluizugbo General Hospital	130,000		136,500	136,500
21003123	Aguluzigbo Primary Health Centre	130,000		136,500	136,500
21003124	Akwankwo Primary Health Centre	130,000		136,500	136,500
21003125	Amatutu Model Primary Health Centre	130,000		136,500	136,500
21003126	AmorjiAgulu health post	130,000		136,500	136,500
21003127	Community Reproductive Referral Health Centre Akwaeze	130,000		136,500	136,500
21003128	Enugwu Adazi Health Post	130,000		136,500	136,500
21003129	Ichida 11 Primary Health Centre	130,000		136,500	136,500
21003130	Ifite Ani Health Post Agulu	130,000		136,500	136,500
21003131	ifite ani primary heath centre	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003132	Nkitaku Primary Health Centre	130,000		136,500	136,500
21003133	Nnamdi Azikiwe University Teaching Hospital/neni	130,000		136,500	136,500
21003134	Nneni Community Reproductive Referral Health Centre	130,000		136,500	136,500
21003135	Nneogidi Primary Health Centre	130,000		136,500	136,500
21003136	Nneoha Primary Health Centre	130,000		136,500	136,500
21003137	Nri 1 Primary Health Centre	130,000		136,500	136,500
21003138	Nri 2 Primary Health Centre	130,000		136,500	136,500
21003139	Nri General Hospital	130,000		136,500	136,500
21003140	Obeagu Primary Health Centre	130,000		136,500	136,500
21003141	Obeledu Health Post	130,000		136,500	136,500
21003142	Obeledu Primary Health Centre	130,000		136,500	136,500
21003143	Ogwenioji Primary Health Centre	130,000		136,500	136,500
21003144	Primary Health Centre Adazi Ani 2	130,000		136,500	136,500
21003145	Ubulu Ichida Primary Health Centre	130,000		136,500	136,500
21003146	Ukunu Primary Health Centre	130,000		136,500	136,500
21003147	Umuabani Primary Health Centre	130,000		136,500	136,500
21003148	Umubialla Primary Health post Agulu	130,000		136,500	136,500
21003149	Umunri Primary Health Centre	130,000		136,500	136,500
21003150	Umuowelle Primary Health Centre	130,000		136,500	136,500
21003151	Achalla Health Post	130,000		136,500	136,500
21003152	Achalla LGA Health Post	130,000		136,500	136,500
21003153	Achalla Maternal and Child Health Care Centre	130,000		136,500	136,500
21003154	Achalla Primary Health Centre	130,000		136,500	136,500
21003155	Amansea Health Post	130,000		136,500	136,500
21003156	Amanuke General Hospital	130,000		136,500	136,500
21003157	Amanuke Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003158	Amanuke Primary Health Centre	130,000		136,500	136,500
21003159	AwbaOfemmili Health Post	130,000		136,500	136,500
21003160	AwbaOfemmili Primary Health Centre	130,000		136,500	136,500
21003161	Isuaniocha Health Post	130,000		136,500	136,500
21003162	Isuaniocha Primary Health Centre	130,000		136,500	136,500
21003163	Mgbakwu General Hospital	130,000		136,500	136,500
21003164	Mgbakwu Health Post	130,000		136,500	136,500
21003165	Mgbakwu Primary Health Centre	130,000		136,500	136,500
21003166	ObunoEbenebe Health Post	130,000		136,500	136,500
21003167	OfuobiEbenebe Primary Health Centre	130,000		136,500	136,500
21003168	OkukwaAmansea Primary Health Centre	130,000		136,500	136,500
21003169	Orebe Primary Health Centre	130,000		136,500	136,500
21003170	Ugbene Primary Health Centre	130,000		136,500	136,500
21003171	Ugbenu Health Post	130,000		136,500	136,500
21003172	Ugbenu Primary Health Centre	130,000		136,500	136,500
21003173	Umuji Health Post	130,000		136,500	136,500
21003174	Umuogbuefi PrimaryHealth Center	130,000		136,500	136,500
21003175	Urum Health Post	130,000		136,500	136,500
21003176	Urum Primary Health Centre	130,000		136,500	136,500
21003177	Agulu Health Post	130,000		136,500	136,500
21003178	Akabor Health Post	130,000		136,500	136,500
21003179	Amawbia Maternal and Child Health Clinic	130,000		136,500	136,500
21003180	Amawbia Prison Clinic	130,000		136,500	136,500
21003181	Amikwo Heath Post	130,000		136,500	136,500
21003182	ChukwuemekaOdumegwu Ojukwu University Teaching Hosp. Amaku	130,000		136,500	136,500
21003183	Ezeoye Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003184	Ezinator Health Post	130,000		136,500	136,500
21003185	EziokpalaiqweAmawbia Health Post	130,000		136,500	136,500
21003186	Eziyoje/Ezeawulu Primary Health Centre	130,000		136,500	136,500
21003187	Isiagu Primary Health Centre	130,000		136,500	136,500
21003188	Isiakpu Health Post	130,000		136,500	136,500
21003189	Mbaukwu General Hospital	130,000		136,500	136,500
21003190	Mopol Base Health Post	130,000		136,500	136,500
21003191	Namkpu Health Post	130,000		136,500	136,500
21003192	NgodoNise Health Post	130,000		136,500	136,500
21003193	Nibo Basic Health Centre	130,000		136,500	136,500
21003194	Nibo Primary Health Center	130,000		136,500	136,500
21003195	Nise Primary Health Centre	130,000		136,500	136,500
21003196	NkwelleAwka Health Post	130,000		136,500	136,500
21003197	ObeaguArah Health Post	130,000		136,500	136,500
21003198	Okpuno Primary Health Centre	130,000		136,500	136,500
21003199	OvolloMbaukwu Health Post	130,000		136,500	136,500
21003200	Primary Health Centre Umuokpu	130,000		136,500	136,500
21003201	Umuawulu Primary Health Center	130,000		136,500	136,500
21003202	Umudioka Primary Health Centre	130,000		136,500	136,500
21003203	UmuezeAmawbia Health Post	130,000		136,500	136,500
21003204	UmuezeAmawbia Health Post	130,000		136,500	136,500
21003205	Umuogbunu Health Post	130,000		136,500	136,500
21003206	Umuzocha Health Post	130,000		136,500	136,500
21003207	Akanator Primary Health Center	130,000		136,500	136,500
21003208	Amaisudala Primary Health Centre	130,000		136,500	136,500
21003209	Amikwe Primary Health Centre	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003210	Anaku Model Primary Health Centre	130,000		136,500	136,500
21003211	Anaku Primary Health Centre	130,000		136,500	136,500
21003212	EziUmumbo Primary Health Centre	130,000		136,500	136,500
21003213	Federal Health Centre Anaku	130,000		136,500	136,500
21003214	Ifite Primary Health Centre	130,000		136,500	136,500
21003215	Igbakwu Primary Health Centre	130,000		136,500	136,500
21003216	Obunezi Primary Health Centre	130,000		136,500	136,500
21003217	Omasiagu Primary Health Centre	130,000		136,500	136,500
21003218	Omasiuno Primary Health Centre	130,000		136,500	136,500
21003219	Omor Primary Health Centre	130,000		136,500	136,500
21003220	Orenja Health Post	130,000		136,500	136,500
21003221	Ukpambaka Primary Health Centre	130,000		136,500	136,500
21003222	Umerum Model Primary Health Centre	130,000		136,500	136,500
21003223	Umerum Primary Health Centre	130,000		136,500	136,500
21003224	Umuawah Health Post	130,000		136,500	136,500
21003225	Umudim Primary Health Centre	130,000		136,500	136,500
21003226	Umueje Primary Health Centre	130,000		136,500	136,500
21003227	Umuria Primary Health Centre	130,000		136,500	136,500
21003228	Adagbe Health Post	130,000		136,500	136,500
21003229	Akezi Health Post	130,000		136,500	136,500
21003230	Akpom Health Post	130,000		136,500	136,500
21003231	Akpu 1 Health Post	130,000		136,500	136,500
21003232	Akpu 2 Health Post	130,000		136,500	136,500
21003233	Akwa Primary Health Centre	130,000		136,500	136,500
21003234	Ifitedun General Hospital	130,000		136,500	136,500
21003235	Igbuala Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003236	Iruagu Health Post	130,000		136,500	136,500
21003237	Iruazom Health Post	130,000		136,500	136,500
21003238	IruzuUkpo Primary Health Centre	130,000		136,500	136,500
21003239	Isiekwulu Primary Health Centre	130,000		136,500	136,500
21003240	LGA Health Clinic	130,000		136,500	136,500
21003241	Nagbana Health Post	130,000		136,500	136,500
21003242	Nawgu General Hospital	130,000		136,500	136,500
21003243	Nawgu Health Post	130,000		136,500	136,500
21003244	Nawgu Primary Health Centre	130,000		136,500	136,500
21003245	Nkwelle Primary Health Centre	130,000		136,500	136,500
21003246	Nnamdi Azikiwe University Teaching Hospital	130,000		136,500	136,500
21003247	Obieze Health Post	130,000		136,500	136,500
21003248	Ozzuh Primary Health Centre	130,000		136,500	136,500
21003249	Ukpomili Health Center	130,000		136,500	136,500
21003250	Ukwulu Health Post	130,000		136,500	136,500
21003251	Ukwulu Primary Health Centre	130,000		136,500	136,500
21003252	Umuanugo Primary Health Centre	130,000		136,500	136,500
21003253	Umudioka Primary Health Centre	130,000		136,500	136,500
21003254	UmuezeHealth Post	130,000		136,500	136,500
21003255	AbitoEzike Primary Health Centre	130,000		136,500	136,500
21003256	Aforllo Primary Health Centre	130,000		136,500	136,500
21003257	Akwa Primary Health Centre	130,000		136,500	136,500
21003258	Amakwa Health Post	130,000		136,500	136,500
21003259	Amakwa Infant Welfare	130,000		136,500	136,500
21003260	Amakwa Primary Health Centre	130,000		136,500	136,500
21003261	Awor Primary Health Centre	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003262	Egbema Primary Health Center	130,000		136,500	136,500
21003263	Ezerinne Primary Health Centre	130,000		136,500	136,500
21003264	Eziamakwa Health Post	130,000		136,500	136,500
21003265	Eziora Primary Health Centre	130,000		136,500	136,500
21003266	Ezumeri Primary Health Centre	130,000		136,500	136,500
21003267	Ibolo Primary Health Centre	130,000		136,500	136,500
21003268	Ichi General Hospital	130,000		136,500	136,500
21003269	Ichi Primary Health Centre	130,000		136,500	136,500
21003270	Ichi Referral Health Centre	130,000		136,500	136,500
21003271	Ifite Primary Health Centre	130,000		136,500	136,500
21003272	Ihembosi Model Health Centre	130,000		136,500	136,500
21003273	Ihembosi Referral Health Centre	130,000		136,500	136,500
21003274	Irefi Primary Health Centre	130,000		136,500	136,500
21003275	Isingwu Primary Health Centre	130,000		136,500	136,500
21003276	Maternal and Child Health Centre Ozubulu	130,000		136,500	136,500
21003277	Nza Primary Health Centre	130,000		136,500	136,500
21003278	OfufeNza Health Post	130,000		136,500	136,500
21003279	OgbeEzumeri Health Post	130,000		136,500	136,500
21003280	Oraifite General Hospital	130,000		136,500	136,500
21003281	Orifite Referral Health Centre	130,000		136,500	136,500
21003282	Ozubulu Referral Health Center	130,000		136,500	136,500
21003283	Ubahu Primary Health Centre	130,000		136,500	136,500
21003284	Umuezekwe Health Post	130,000		136,500	136,500
21003285	Umuezeopi Primary Health Centre	130,000		136,500	136,500
21003286	Umunakwa Primary Health Centre	130,000		136,500	136,500
21003287	Umunjokwu Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003288	Umuonyiagwu Primary Health Centre	130,000		136,500	136,500
21003289	Urudunu Primary Health Centre	130,000		136,500	136,500
21003290	Urueze Health Post	130,000		136,500	136,500
21003291	UrueziOzubulu Primary Health Centre	130,000		136,500	136,500
21003292	Urumabiam Health Post	130,000		136,500	136,500
21003293	Abacha Primary Health Centre	130,000		136,500	136,500
21003294	Abidi Health Post	130,000		136,500	136,500
21003295	Abor Health Post	130,000		136,500	136,500
21003296	Achallagu Health Post	130,000		136,500	136,500
21003297	Agbaja Health Post	130,000		136,500	136,500
21003298	Akuora Health Post	130,000		136,500	136,500
21003299	Akuzo Health Post Nkpor	130,000		136,500	136,500
21003300	Awada Primary Health Centre	130,000		136,500	136,500
21003301	Bishop Nkemena Health Post	130,000		136,500	136,500
21003302	Eke Umuoji Health Post	130,000		136,500	136,500
21003303	Enekwasumpu Health Post	130,000		136,500	136,500
21003304	Eziowelle Primary Health Centre	130,000		136,500	136,500
21003305	Holy Trinity Health Post	130,000		136,500	136,500
21003306	Ibolo Health Post	130,000		136,500	136,500
21003307	Ideani Primary Health Centre	130,000		136,500	136,500
21003308	Methodist Health Post	130,000		136,500	136,500
21003309	Ndiagu Health Post	130,000		136,500	136,500
21003310	Nkpor Uno Health Post	130,000		136,500	136,500
21003311	Nkpor Uno Model Primary Health Centre	130,000		136,500	136,500
21003312	NkwoObosi Health Post	130,000		136,500	136,500
21003313	Nsukwu Primary Health Centre	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003314	Obosi Model Primary Health Centre	130,000		136,500	136,500
21003315	OdidaOgidi Health Post	130,000		136,500	136,500
21003316	Odida Primary Health Centre	130,000		136,500	136,500
21003317	OdukeObosi Health Post	130,000		136,500	136,500
21003318	Odume Health Post Obosi	130,000		136,500	136,500
21003319	Ogbu Primary Health Centre	130,000		136,500	136,500
21003320	Ogidi Ani Health Post	130,000		136,500	136,500
21003321	Ogidi General Hospital Ogidi	130,000		136,500	136,500
21003322	Ogidi Maternal and Child Health Clinic	130,000		136,500	136,500
21003323	OgidiUru Primary Health Centre	130,000		136,500	136,500
21003324	Oraukwu Primary Health Centre	130,000		136,500	136,500
21003325	Owelleaja Health Post	130,000		136,500	136,500
21003326	Resurrection Health Post	130,000		136,500	136,500
21003327	St Edmond Health Post	130,000		136,500	136,500
21003328	St James Health Post Obosi	130,000		136,500	136,500
21003329	St Marks Nkpor Health Post	130,000		136,500	136,500
21003330	Ugwuagba Health Post	130,000		136,500	136,500
21003331	Uke Primary Health Centre	130,000		136,500	136,500
21003332	Umuoji Primary Health Centre	130,000		136,500	136,500
21003333	Akabor Health Post	130,000		136,500	136,500
21003334	Akabor Primary Health Centre	130,000		136,500	136,500
21003335	Akwu-Ukwu Primary Health Centre	130,000		136,500	136,500
21003336	Alor Primary Health Centre	130,000		136,500	136,500
21003337	Awka-Etiti 1 Primary Health Centre	130,000		136,500	136,500
21003338	Awka-Etiti II Primary Health Centre	130,000		136,500	136,500
21003339	Awkuzu - Mbana Oba Health center	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003340	Awuda Primary Health Centre	130,000		136,500	136,500
21003341	Ebenesi Primary Health Centre	130,000		136,500	136,500
21003342	Ezieke Health Post	130,000		136,500	136,500
21003343	Ngo Health Post	130,000		136,500	136,500
21003344	Nnaku Health Post	130,000		136,500	136,500
21003345	Nnobi General Hospital	130,000		136,500	136,500
21003346	Nnobi Model Primary Health Centre	130,000		136,500	136,500
21003347	Nnobi Model Primary Health Centre	130,000		136,500	136,500
21003348	Nnokwa Primary Health Centre	130,000		136,500	136,500
21003349	Oba I Primary Health Centre	130,000		136,500	136,500
21003350	Oba II Primary Health Centre	130,000		136,500	136,500
21003351	Ogunzele Health Post	130,000		136,500	136,500
21003352	Ojor Health Post	130,000		136,500	136,500
21003353	Ojoto Maternal and Child Health Clinic	130,000		136,500	136,500
21003354	OjotoObiofia Primary Health Centre	130,000		136,500	136,500
21003355	Ojoto Uno Primary Health Centre	130,000		136,500	136,500
21003356	Okebunoye Health Post	130,000		136,500	136,500
21003357	Trauma (NAUTH)Centre Oba	130,000		136,500	136,500
21003358	UbiliNnokwa Health Post	130,000		136,500	136,500
21003359	Umu-OkwuAlor Health Post	130,000		136,500	136,500
21003360	Umuafor Health Post	130,000		136,500	136,500
21003361	Umudunu Health Post	130,000		136,500	136,500
21003362	Umugali Primary Health Post	130,000		136,500	136,500
21003363	Umuoshi Health Post	130,000		136,500	136,500
21003364	Uruagu Health Post	130,000		136,500	136,500
21003365	Akwaihiala Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003366	Amamputuuli Primary Health Centre	130,000		136,500	136,500
21003367	Amorka Primary Health Centre	130,000		136,500	136,500
21003368	Anambra State University Medical Clinic uli	130,000		136,500	136,500
21003369	Azia Primary Health Centre	130,000		136,500	136,500
21003370	Daughter of Divine Mercy Hospital Azia	130,000		136,500	136,500
21003371	Eziama Primary Health Centre	130,000		136,500	136,500
21003372	Ezianihiala primary health centre	130,000		136,500	136,500
21003373	Ihiala maternal and child health clinic	130,000		136,500	136,500
21003374	IhiteOkija Primary Health Centre	130,000		136,500	136,500
21003375	IsiekeOkija Primary Health Centre	130,000		136,500	136,500
21003376	Isseke Primary Health Centre	130,000		136,500	136,500
21003377	Lilu Abu Primary Health Centre	130,000		136,500	136,500
21003378	Mbarakpakaihiala, primary health centre	130,000		136,500	136,500
21003379	Mbosi Primary Health Centre	130,000		136,500	136,500
21003380	Ogboro Primary Health Centre	130,000		136,500	136,500
21003381	Oghalegbuokija Primary Health Centre	130,000		136,500	136,500
21003382	Okija Central Primary Health Centre	130,000		136,500	136,500
21003383	Okija General hospital	130,000		136,500	136,500
21003384	Okohiaihiala Primary Health post	130,000		136,500	136,500
21003385	Orsumoghu Primary Health Centre	130,000		136,500	136,500
21003386	Orsumoshu Comprehensive Health Centre	130,000		136,500	136,500
21003387	Primary Health Centre Achalla	130,000		136,500	136,500
21003388	Ubahuekwemihiala primary health centre	130,000		136,500	136,500
21003389	Ubuluisuzo primary health centre	130,000		136,500	136,500
21003390	Ugoeze Memorial Hospital and Maternity	130,000		136,500	136,500
21003391	Ugwuchelekuokija primary health centre	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003392	UmuakuUli Primary Health Centre	130,000		136,500	136,500
21003393	Umuatuegwu Primary Health Centre	130,000		136,500	136,500
21003394	Umudara primary health centre	130,000		136,500	136,500
21003395	Umuezealalilu Primary Health Centre	130,000		136,500	136,500
21003396	Umuhu Primary Health Centre	130,000		136,500	136,500
21003397	Umumenikeihiala health post	130,000		136,500	136,500
21003398	Umuhokija Primary Health Centre	130,000		136,500	136,500
21003399	Umuoma Primary Health Centre	130,000		136,500	136,500
21003400	Abagana Maternal and Child Health Centre	130,000		136,500	136,500
21003401	Abagana Primary Health Centre	130,000		136,500	136,500
21003402	Abba Primary Health Centre	130,000		136,500	136,500
21003403	Achalla Health Post EnugwuAgidi	130,000		136,500	136,500
21003404	AdagbeAvomimi Health Centre Enugwuukwu	130,000		136,500	136,500
21003405	Ebeire Health Post	130,000		136,500	136,500
21003406	Egbengwu Primary Health Center	130,000		136,500	136,500
21003407	EnuAvomimi Health Post	130,000		136,500	136,500
21003408	EnuaguEnugwuUkwu Health Post	130,000		136,500	136,500
21003409	EnugwuAgidiPimary Health Centre	130,000		136,500	136,500
21003410	EnugwuUkwu General Hospital	130,000		136,500	136,500
21003411	EtitiOsili Health Post	130,000		136,500	136,500
21003412	Eziamaigbo Primary Health Centre	130,000		136,500	136,500
21003413	Ezira Primary Health Centre Nimo	130,000		136,500	136,500
21003414	Ifite Health Post Nawfia	130,000		136,500	136,500
21003415	Ireh Abba primary Health center	130,000		136,500	136,500
21003416	Irunyiliugani Health Post Nimo	130,000		136,500	136,500
21003417	Isionye Health Post Enugwuukwu	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003418	Nawfia Primary Health Center	130,000		136,500	136,500
21003419	Nimo General Hospital	130,000		136,500	136,500
21003420	Nnamdi Azikiwe Teaching Hospital Abagana	130,000		136,500	136,500
21003421	Obunagu Health Post EnugwuAgidi	130,000		136,500	136,500
21003422	Ogologolfite Health Post Enugwuagidi	130,000		136,500	136,500
21003423	Oliobi Health Post Abagana	130,000		136,500	136,500
21003424	Psychiatric Hospital, Nawfia	130,000		136,500	136,500
21003425	Umudiaba Primary Health CenterNimo	130,000		136,500	136,500
21003426	Umudu Health Post EgbengwuNimo	130,000		136,500	136,500
21003427	Uruokwo Health Post	130,000		136,500	136,500
21003428	Urunnebo Primary Health Center	130,000		136,500	136,500
21003429	Uruogbo Primary Health Centre	130,000		136,500	136,500
21003430	Uruokokwe Health Post Nimo	130,000		136,500	136,500
21003431	Uruokpala Health Post	130,000		136,500	136,500
21003432	Abubo Primary Health Centre	130,000		136,500	136,500
21003433	AKABOEZEM PHC	130,000		136,500	136,500
21003434	Akaboukwu Health Post	130,000		136,500	136,500
21003435	Akamili Primary Health Clinic	130,000		136,500	136,500
21003436	Akwuanozie PHC	130,000		136,500	136,500
21003437	Edoji Primary Health Centre	130,000		136,500	136,500
21003438	Eme Court Primary Health Centre	130,000		136,500	136,500
21003439	Ezekwuabor Primary Health Centre	130,000		136,500	136,500
21003440	Health Post Nkpoka	130,000		136,500	136,500
21003441	Health Post Umumejiaku	130,000		136,500	136,500
21003442	Inyaba Primary Health Centre	130,000		136,500	136,500
21003443	Maternal and Child Health Centre Umudim	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003444	Mbanagu Primary Health Centre	130,000		136,500	136,500
21003445	Mbanakwu Primary Health Centre	130,000		136,500	136,500
21003446	Ndiakwu Primary Health Centre	130,000		136,500	136,500
21003447	Ndiezenwankwo Primary Health Center	130,000		136,500	136,500
21003448	Ndimgbu Health Post	130,000		136,500	136,500
21003449	Nkpoka Health Post	130,000		136,500	136,500
21003450	Nnamdi Azikiwe University Teaching Hospital	130,000		136,500	136,500
21003451	Obiofia Health Post	130,000		136,500	136,500
21003452	ObiofiaOtolo Primary Health Centre	130,000		136,500	136,500
21003453	ObiunoOtoloPrimarY Healthcenter	130,000		136,500	136,500
21003454	ObiunoUmudim Health Post	130,000		136,500	136,500
21003455	Obiuruagu Primary Health Centre	130,000		136,500	136,500
21003456	Oduda Primary Health Centre	130,000		136,500	136,500
21003457	Okofia Health Post	130,000		136,500	136,500
21003458	OkpunoEbenator Health Post	130,000		136,500	136,500
21003459	OkpunoOtolo Primary Health Centre	130,000		136,500	136,500
21003460	Okpuno Primary Health Centre	130,000		136,500	136,500
21003461	OkpunoUmuemem Health Post	130,000		136,500	136,500
21003462	Okpunoegbu Primary Health Centre	130,000		136,500	136,500
21003463	Umuanuka Health Post	130,000		136,500	136,500
21003464	Umuanuiboku Health post	130,000		136,500	136,500
21003465	Umuemem Primary Health Centre	130,000		136,500	136,500
21003466	Umumejaku Health Post, Uruagu	130,000		136,500	136,500
21003467	Umuzumbana Primary Health Centre	130,000		136,500	136,500
21003468	Uru Primary Health Care Center	130,000		136,500	136,500
21003469	Afube Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003470	Akwaiheddi Comprehensive Health Centre	130,000		136,500	136,500
21003471	Akwaiheddi Primary Health Centre	130,000		136,500	136,500
21003472	Akwu Health Post	130,000		136,500	136,500
21003473	Amakom Health Post	130,000		136,500	136,500
21003474	Amichi Primary Health Centre	130,000		136,500	136,500
21003475	Awor Health Post	130,000		136,500	136,500
21003476	Azigbo Primary Health Centre	130,000		136,500	136,500
21003477	comprehensive primary health centre Akwaiheddi	130,000		136,500	136,500
21003478	Ebe Health Post	130,000		136,500	136,500
21003479	Ebenator Health Post	130,000		136,500	136,500
21003480	Ekwulumili Primary Health Centre	130,000		136,500	136,500
21003481	Eziama Primary Health Centre	130,000		136,500	136,500
21003482	Ezinifite Comprehensive Health Centre	130,000		136,500	136,500
21003483	Ezinifite Primary Health Centre	130,000		136,500	136,500
21003484	Isoke Health Post	130,000		136,500	136,500
21003485	Nkwukwo Health Post	130,000		136,500	136,500
21003486	Obiagu Health Post	130,000		136,500	136,500
21003487	Odikpi Health Post	130,000		136,500	136,500
21003488	Ogbakaba Health Post	130,000		136,500	136,500
21003489	Orjezeka health post	130,000		136,500	136,500
21003490	Osumenyi Comprehensive Health Centre	130,000		136,500	136,500
21003491	Osumenyi Primary Health Centre	130,000		136,500	136,500
21003492	Uboma Primary Health Centre	130,000		136,500	136,500
21003493	Ugwuochi Health Post	130,000		136,500	136,500
21003494	Ukpor General Hospital	130,000		136,500	136,500
21003495	Ukpor Maternal and Child Health	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003496	Umudiala Primary Health Centre	130,000		136,500	136,500
21003497	Umudiji Health Post	130,000		136,500	136,500
21003498	Umuhu Health Post	130,000		136,500	136,500
21003499	Umuike Health Post	130,000		136,500	136,500
21003500	Umunuko Primary Health Centre,	130,000		136,500	136,500
21003501	Umuogazi Primary Health Centre	130,000		136,500	136,500
21003502	Unubi Primary Health Center	130,000		136,500	136,500
21003503	Utuh Primary Health Centre	130,000		136,500	136,500
21003504	Akili-Ogidi Primary Health Centre	130,000		136,500	136,500
21003505	Akili-Ozizor Primary Health Centre	130,000		136,500	136,500
21003506	Amiyi Primary Health Centre	130,000		136,500	136,500
21003507	Atani Comprehensive Health Centre	130,000		136,500	136,500
21003508	Atanii Primary Health Centre	130,000		136,500	136,500
21003509	Atani1 Primary Health Centre	130,000		136,500	136,500
21003510	Iyiowa Health Post	130,000		136,500	136,500
21003511	Maternal and Child Health Clinic Atani	130,000		136,500	136,500
21003512	Mputu Primary Health Centre	130,000		136,500	136,500
21003513	Obeagwe1 Primary Health Centre	130,000		136,500	136,500
21003514	Obeagwe Health Post li	130,000		136,500	136,500
21003515	Ochuche Model Primary Health Centre	130,000		136,500	136,500
21003516	Odekpe Primary Health Centre	130,000		136,500	136,500
21003517	Ogbakuba Primary Health Centre	130,000		136,500	136,500
21003518	Ogwuaniocha Basic Health Clinic	130,000		136,500	136,500
21003519	Ogwuikpele Health Post	130,000		136,500	136,500
21003520	Ohita Health Post	130,000		136,500	136,500
21003521	Okpoko Health Post 2	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003522	Okpoko Health Post 3	130,000		136,500	136,500
21003523	Okpoko Health Post 7	130,000		136,500	136,500
21003524	Okpoko Health Post 9	130,000		136,500	136,500
21003525	Okpoko 5 Health Post	130,000		136,500	136,500
21003526	Okpoko 6 Primary Health Centre	130,000		136,500	136,500
21003527	Okpoko 8 Health Post	130,000		136,500	136,500
21003528	Okpoko Primary Health Centre 1	130,000		136,500	136,500
21003529	Okpoko Primary Health Centre 11	130,000		136,500	136,500
21003530	Okpoko Primary Health Centre 5	130,000		136,500	136,500
21003531	Okpoko Primary Health Centre iii	130,000		136,500	136,500
21003532	Osomalla Primary Health Centre	130,000		136,500	136,500
21003533	Ossomala General Hospital	130,000		136,500	136,500
21003534	St. James Health Post Iyiowa	130,000		136,500	136,500
21003535	Umunnankwo Primary Health Centre	130,000		136,500	136,500
21003536	Umuzu Health Post	130,000		136,500	136,500
21003537	3-3 Health Post	130,000		136,500	136,500
21003538	Akpaka Primary Health Centre	130,000		136,500	136,500
21003539	Army Barracks MRS Hospital	130,000		136,500	136,500
21003540	Basic Health Centre Onitsha	130,000		136,500	136,500
21003541	Christ Church Health Post	130,000		136,500	136,500
21003542	Church of Divine Love H/P	130,000		136,500	136,500
21003543	Emmanuel Church Primary Health Centre	130,000		136,500	136,500
21003544	Federal Government Girls Clinic	130,000		136,500	136,500
21003545	Holy Spirit Primary Health Centre	130,000		136,500	136,500
21003546	Immanuel Church Primary Health Centre	130,000		136,500	136,500
21003547	Inland Town Primary Health Centre	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003548	Isiafor Health Post	130,000		136,500	136,500
21003549	OgboyePhc	130,000		136,500	136,500
21003550	Onitsha General Hospital	130,000		136,500	136,500
21003551	Our Lady'Sof Fatima Woliwo Health Post	130,000		136,500	136,500
21003552	Police Medical Centre	130,000		136,500	136,500
21003553	Prisons Marine Health Post	130,000		136,500	136,500
21003554	Queen of Rossary Health Clinic	130,000		136,500	136,500
21003555	St. Marks Primary Health Centre	130,000		136,500	136,500
21003556	St. Marys Catholic Church Osha Health Post	130,000		136,500	136,500
21003557	St.Patrick'S Hospital And Maternity	130,000		136,500	136,500
21003558	Christ the King Parish Health Post	130,000		136,500	136,500
21003559	Health Post Pam Pam	130,000		136,500	136,500
21003560	Methodist Health Post	130,000		136,500	136,500
21003561	Nweje Health Post	130,000		136,500	136,500
21003562	Odoakpu Model Primary Health Centre	130,000		136,500	136,500
21003563	Queen Of Peace Health Post	130,000		136,500	136,500
21003564	Recreation Health Post	130,000		136,500	136,500
21003565	Redemption Health Post	130,000		136,500	136,500
21003566	Sacred Heart Clinic	130,000		136,500	136,500
21003567	Sokoto Road Health Post	130,000		136,500	136,500
21003568	St Barnabas Health Post ,	130,000		136,500	136,500
21003569	ST Faith Health Post, Fegge	130,000		136,500	136,500
21003570	St. Christopher Health Post	130,000		136,500	136,500
21003571	St. Dominic Health Post	130,000		136,500	136,500
21003572	St. John Ang Primary Health Centre	130,000		136,500	136,500
21003573	St. John De Baptist Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003574	St. Jude Health Post	130,000		136,500	136,500
21003575	St. Monica Health Post	130,000		136,500	136,500
21003576	Ziks Avenue Health Post	130,000		136,500	136,500
21003577	AgbataNdiowu Primary Health Centre	130,000		136,500	136,500
21003578	Ajalli Maternal and Child Health Clinic	130,000		136,500	136,500
21003579	Ajalli Model Primary Health Centre	130,000		136,500	136,500
21003580	Amaetiti Health Post	130,000		136,500	136,500
21003581	AmakoNanka Health Centre	130,000		136,500	136,500
21003582	Amaokpala Primary Health Centre	130,000		136,500	136,500
21003583	Arogwe Health Post	130,000		136,500	136,500
21003584	Aronota Health Post	130,000		136,500	136,500
21003585	Awa Primary Health Centre	130,000		136,500	136,500
21003586	Awgbu II Primary Health Centre	130,000		136,500	136,500
21003587	Awgbu III Health Post	130,000		136,500	136,500
21003588	Awgbu Referral Primary Health Center	130,000		136,500	136,500
21003589	Best Hospital and Maternity	130,000		136,500	136,500
21003590	Cottage Hospital Ufuma	130,000		136,500	136,500
21003591	Enugu-Abo Primary Health Centre	130,000		136,500	136,500
21003592	EtitiUmuogu Health Post	130,000		136,500	136,500
21003593	General Hospital Orumba	130,000		136,500	136,500
21003594	Iwolo Primary Health Centre	130,000		136,500	136,500
21003595	Model Primary Health Centre, Ndiowu	130,000		136,500	136,500
21003596	Nanka 1 Primary Health Centre	130,000		136,500	136,500
21003597	Nanka 11 Primary Health Centre	130,000		136,500	136,500
21003598	Nanka 2 Health Post	130,000		136,500	136,500
21003599	Ndikelionwu Primary Health Centre	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003600	Ndiokpalaeze Primary Health Centre	130,000		136,500	136,500
21003601	Ndiopalaeke Primary Health Centre	130,000		136,500	136,500
21003602	Ndiowu Primary Health Centre	130,000		136,500	136,500
21003603	Ndiukwuenu Health Post	130,000		136,500	136,500
21003604	Ndiukwuenu Primary Health Centre	130,000		136,500	136,500
21003605	Ofuobi Comprehensive Health Centre	130,000		136,500	136,500
21003606	Oko I Primary Health Centre	130,000		136,500	136,500
21003607	Okpeze Primary Health Centre	130,000		136,500	136,500
21003608	Omogho Primary Health Centre	130,000		136,500	136,500
21003609	Primary Health Centre Omogho	130,000		136,500	136,500
21003610	UgwuAwgbu Health Centre	130,000		136,500	136,500
21003611	UgwuUmuagu Health Post	130,000		136,500	136,500
21003612	Umuaguosibe Health Post	130,000		136,500	136,500
21003613	Umueji Primary Health Centre	130,000		136,500	136,500
21003614	Umunebo Primary Health Centre	130,000		136,500	136,500
21003615	Umuochu primary Health Centre	130,000		136,500	136,500
21003616	UmuogemHeaith Post	130,000		136,500	136,500
21003617	Umuonyiba Health Post	130,000		136,500	136,500
21003618	Umuonyika I Primary Health Centre	130,000		136,500	136,500
21003619	Umuonyika II Primary Health Centre	130,000		136,500	136,500
21003620	Agbudu Primary Health Centre	130,000		136,500	136,500
21003621	Akwuoba Health Post	130,000		136,500	136,500
21003622	Amaikpa Health Post	130,000		136,500	136,500
21003623	Comprehensive Health Centre Lomu	130,000		136,500	136,500
21003624	Enugu Umuonyia Health Post	130,000		136,500	136,500
21003625	Eziagu Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003626	Ezira Primary Health Centre	130,000		136,500	136,500
21003627	Ihie Health Post	130,000		136,500	136,500
21003628	Ihite Primary Health Center	130,000		136,500	136,500
21003629	Isulo Primary Health Centre	130,000		136,500	136,500
21003630	Nawfija Primary Health Centre	130,000		136,500	136,500
21003631	Ndikpa Health Post	130,000		136,500	136,500
21003632	Ndiukwu Health Post	130,000		136,500	136,500
21003633	Nsogwu Primary Health Centre	130,000		136,500	136,500
21003634	Nsogwu Unity Primary Health Center	130,000		136,500	136,500
21003635	Ogboji Primary Health Centre	130,000		136,500	136,500
21003636	Ogbunka Primary Health Centre	130,000		136,500	136,500
21003637	Ohukabia Health Post	130,000		136,500	136,500
21003638	Okpu Health Post	130,000		136,500	136,500
21003639	Onnel Primary Health Care	130,000		136,500	136,500
21003640	OwereEzukala Primary Health Centre	130,000		136,500	136,500
21003641	Primary Health Centre Akpu	130,000		136,500	136,500
21003642	Primary Health Centre Umuchukwu	130,000		136,500	136,500
21003643	Ubaha Health Post	130,000		136,500	136,500
21003644	Ugwuaro Health Post	130,000		136,500	136,500
21003645	Umuawaihai Health Post	130,000		136,500	136,500
21003646	Umuchioma Health Post	130,000		136,500	136,500
21003647	Umunlebo Health Post	130,000		136,500	136,500
21003648	Umunze Maternal And Child Health	130,000		136,500	136,500
21003649	Umuomaku Health Post	130,000		136,500	136,500
21003650	Umuomaku Primary Health Centre	130,000		136,500	136,500
21003651	Umuoma\Ezeogbu Health Post	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21003652	Ururo Health Post	130,000		136,500	136,500
21003653	Usube Health Post	130,000		136,500	136,500
21003654	Abakpu Health Clinic	130,000		136,500	136,500
21003655	Achallagu Health Clinic	130,000		136,500	136,500
21003656	Amadiaba Health Clinic Nteje	130,000		136,500	136,500
21003657	AwkuzuPrimary Health Centre	130,000		136,500	136,500
21003658	AzuOgbunike Primary Health Center	130,000		136,500	136,500
21003659	IfiteAwkuzu Primary Health Centre	130,000		136,500	136,500
21003660	IfiteOgbunike Primary Health Center	130,000		136,500	136,500
21003661	Ifite- Nkwelle Primary Health Center	130,000		136,500	136,500
21003662	Ifite-Nteje Primary Health Center	130,000		136,500	136,500
21003663	Igbu Health Clinic	130,000		136,500	136,500
21003664	Ikenga Health Clinic	130,000		136,500	136,500
21003665	Ndibunagu Primary Health Centre	130,000		136,500	136,500
21003666	Nkwelle Model Primary Health Centre	130,000		136,500	136,500
21003667	Nkwelle Primary Health Centre	130,000		136,500	136,500
21003668	Nteje Maternal and Child Health	130,000		136,500	136,500
21003669	Nteje Primary Health Centre	130,000		136,500	136,500
21003670	Obinetit i Awkuzu Health Clinic	130,000		136,500	136,500
21003671	ObinetitiUmunya primary Health Clinic	130,000		136,500	136,500
21003672	Ogbunike Primary Health Centre	130,000		136,500	136,500
21003673	Oyolu Primary Health Centre	130,000		136,500	136,500
21003674	OzeNkwelleEzunaka Primary Health Centre	130,000		136,500	136,500
21003675	St Stephen Primary Health Care Centre	130,000		136,500	136,500
21003676	Umunya Comprehensive Health Center (NAUTH)	130,000		136,500	136,500
21003677	Umunya Primary Health Center	130,000		136,500	136,500

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21027001	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	1,468,558,400	525,000,000	1,416,986,319	1,941,986,319
21027002	General Hospital Onitsha	600,000		630,000	630,000
21027003	General Hospital Enugwu-Ukwu	500,000		525,000	525,000
21027004	General Hospital Orumba	100,000		105,000	105,000
21027005	General Hospital Ekwulobia	500,000		525,000	525,000
21027006	General Hospital Ogidi	200,000		210,000	210,000
21027007	General Hospital Ossomala	150,000		157,500	157,500
21027008	General Hospital Agulu	200,000		210,000	210,000
21027009	General Hospital – Nimo	200,000		210,000	210,000
21027010	General Hospital – Okija	200,000		210,000	210,000
21027011	General Hospital – Oraifite	200,000		210,000	210,000
21027012	General Hospital – Nnobi	150,000		157,500	157,500
21027013	General Hospital – Ukpor	200,000		210,000	210,000
21027014	General Hospital Ichi	200,000		210,000	210,000
21027015	General Hospital Mbaukwu	300,000		315,000	315,000
21027016	General Hospital Amanuke	150,000		157,500	157,500
21027017	General Hospital Ifite-Dunu	200,000		210,000	210,000
21027018	General Hospital Umuleri	300,000		315,000	315,000
21027019	General Hospital Umuchu	200,000		210,000	210,000
21027020	General Hospital Nnokwa	200,000		210,000	210,000
21027021	General Hospital Nando	200,000		210,000	210,000
21027022	Cottage Hospital Enugu Abor	200,000		210,000	210,000
21027023	C.H.C Ideani	100,000		105,000	105,000
21027024	C.H.C. Atani	200,000		210,000	210,000
21027025	C.H.C. UmuobaAnam	60,000		63,000	63,000
21027026	C.H.C. Nawgu	120,000		126,000	126,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
21027027	C.H.C. Osumenyi	200,000		210,000	210,000
21027028	C.H.C. Azia	100,000		105,000	105,000
21027029	C.H.C. Achina	800,000		840,000	840,000
21027030	C.H.C. Mgbakwu	80,000		84,000	84,000
21027031	General Hospital Agulu Uzoigbo	150,000		157,500	157,500
21027032	Psychiatric Hospital Nawfia	500,000		525,000	525,000
21027033	Anambra State Oxygen Production Plant	6,000,000		6,300,001	6,300,000
21102001	State Hospital Management Board (SHMB)	1,470,156,211	1,908,705,360	6,825,000	1,915,530,360
21104001	School of Nursing & Midwifery Nkpor	0			-
21104002	School of Nursing & Midwifery Iyi-Enu	0			-
21104003	Our Lady of Lourdes Hosp. Sch of Nursery & Midwifery Ihiala	0			-
21106001	School of Health Technology Obosi	0			-
35001001	Ministry of Environment	12,250,165	94,957,182	6,300,000	101,257,182
35001002	Anambra State Park and Gardens	0		6,300,000	6,300,000
35001003	Anambra State Clear Drainage and Fores	0		26,250,000	26,250,000
35001004	Anambra State Erosion, Watershed and Climate Change Agency	0		21,000,000	21,000,000
35055001	Anambra State Waste Management Agency - ASWAMA	0		136,500,000	136,500,000
35109001	Forestry Department	0		1,050,000	1,050,000
51001001	Ministry of Local Government, Chieftaincy & Community Affairs	0	27,918,595	6,300,000	34,218,595
66001001	Tertiary and Science Education	0			-
66001002	Information Communication Technology (ICT) Agency	0		22,120,000	22,120,000
66001003	Mineral Resources Agency	0			-
66018001	Anambra State Polytechnic – Mgbakwu	0		111,300,000	111,300,000
66019001	Nwafor Orizu College of Education Nsugbe	106,000,000		472,500,000	472,500,000
66021001	Chukwuemeka Odumegwu Ojukwu University Igbariam	0		997,500,000	997,500,000
66021002	Chukwuemeka Odumegwu Ojukwu University - Uli Campus	0		1,080,000,000	1,080,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA					
SUMMARY OF BUDGETED RECURRENT EXPENDITURE BY ORGANISATION					
Organisation Code	Organisation Name	Revised Budget 2022 ₦	Personnel Budget 2023 ₦	Overhead Budget 2023 ₦	Total Budget 2023 ₦
					-
	Social Sector Total	10,428,893,294	11,032,929,571	3,876,598,943	16,011,648,513
	Grand Total	39,272,662,579	22,348,283,269	27,420,846,365	95,476,462,873

**2023 BUDGET OF ANAMBRA STATE OF NIGERIA
SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

2023 BUDGET OF ANAMBRA STATE OF NIGERIA SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION				
Sub Org Codes	Organisation Name	Budget 2022 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
01	Administration Sector	14,167,814,374	8,768,891,521	11,472,104,826
11001001	Office of the Executive Governor	5,001,069,427.81	2,070,000,000.00	2,936,187,326
11001002	Office of the Deputy Governor	318,845,078	219,500,000	158,800,000
11010001	Anambra Public Procurement Agency APPA	500,000,000	102,700,000	173,500,000
11013001	Office of the Secretary to the State Government	1,654,000,000	1,241,750,000	1,712,205,500
12003001	Anambra State House of Assembly	6,085,300,000	3,701,350,000	3,384,070,000
23001001	Ministry of Information	902,618,075	260,618,076	627,700,000
23001002	Anambra State Signage Agency - ANSAA	40,000,000	20,000,000	20,200,000
25001001	Office of the Head of Service	654,104,400	316,920,420	530,942,000
51002001	Ministry of Homeland Affairs		655,750,000	1,262,180,000
11044001	Ministry of Special Duties		50,000,000	445,000,000
40001001	Office of the Auditor General (State)	77,000,000	47,000,000	40,000,000
40001002	Office of the Auditor General (Local Government)	18,200,000	19,200,000	17,200,000
47001001	Civil Service Commission	58,053,025	58,053,025	30,000,000
48001001	Anambra State Independent Electoral Commission	308,669,723	6,050,000	89,120,000
2	Economic Sector	44,062,733,858	79,408,899,043	118,002,185,129
15001001	Ministry of Agriculture	1,448,300,000	1,457,500,000	1,938,000,000
15017001	Fisheries and Aquaculture Development Agency	430,000,000	151,000,000	-
15102002	Agricultural Development Project	400,407,129	0	127,357,129
20001001	Ministry of Finance	1,166,500,000	2,792,179,728	2,286,000,000
20007001	Office of the Accountant General	739,357,089	650,097,089	530,000,000
20008001	Anambra State Internal Revenue Service	1,061,000,000	1,094,300,000	641,500,000
22001001	Ministry of Industry	590,354,600	526,354,600	491,000,000
22001002	Anambra State Industrial Development Agency	1,195,594,039	163,034,635	71,000,000
28001001	Ministry of Petroleum & Mineral Resources	-	134,013,263	395,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION				
Sub Org Codes	Organisation Name	Budget 2022 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
29001001	Ministry of Transport	992,900,000	1,601,270,000	3,069,610,000
29055001	Anambra State Transport Management Agency - ATMA	172,650,000	47,750,000	51,000,000
34001001	Ministry of Works	21,008,985,162	54,319,000,000	78,798,000,000
34054001	Anambra State Road Maintenance Agency	1,006,263,364	637,650,000	1,553,500,000
36001001	Ministry of Culture Entertainment & Tourism	270,955,789	1,262,955,798	7,711,000,000
38001001	Ministry of Budget and Economic Planning	2,406,000,000	5,392,000,000	3,864,000,000
38004001	State Bureau of Statistics	90,000,000	183,000,000	136,000,000
53001001	Ministry of Housing	3,502,203,846	5,819,085,891	6,945,000,000
60055001	Anambra State Physical Planning Board	296,508,039	233,508,039	295,430,000
60001001	Ministry of Lands	1,211,972,627	1,375,200,000	1,975,788,000
61001001	Ministry of Power & Water Resources	3,872,782,174	1,569,000,000	7,123,000,000
3	Law & Justice Sector	3,554,212,185	2,503,384,470	3,968,780,000
18011001	Judicial Service Commission	25,000,000	25,000,000	32,000,000
26001001	Ministry of Justice	739,212,185	674,026,000	1,595,000,000
26051001	High Court of Justice	3,339,954,645.25	1,804,358,470.15	2,341,780,000
26052001	Customary Court of Appeal	0		
5	Social Sector	19,469,849,436	17,565,309,426	31,063,589,077
13001001	Ministry of Youths	588,000,000	2,380,088,000	3,986,770,000
14001001	Ministry of Women Affairs	726,000,000	735,160,000	2,583,000,000
17001001	Ministry of Education	3,137,202,223	1,285,202,223	5,682,779,565
17003001	Anambra State Universal Basic Education Board	201,200,000	201,200,000	769,120,000
17051001	Post Primary School Service Commission PPSSC	184,013,263	184,013,263	186,013,263
66001003	Mineral Resources Agency	47,000,000		
66018001	Anambra State Polytechnic – Mgbakwu	613,651,919	613,651,919	728,118,600
66019001	NwaforOrizu College of Education Nsugbe	616,969,676	376,969,676	434,019,676
66021001	Chukwuemeka Odumegwu Ojukwu University Igbariam	477,000,000	477,000,000	517,000,000
21001001	Ministry of Health	4,400,000,000	2,793,997,770	5,167,000,000
21001002	Indigeneous Medicine and Herbal Practice	149,500,000	149,500,000	160,712,000
21002001	Anambra State Health Insurance Agency	191,160,000	134,150,000	173,970,000
21003001	Anambra State Primary Health Care Agency	551,600,000	446,260,096	485,938,519

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION				
Sub Org Codes	Organisation Name	Budget 2022 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
21027001	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	575,000,000	375,000,000	181,000,000
21027033	Anambra State Oxygen Production Plant	18,000,000	18,000,000	35,160,000
21102001	State Hospital Management Board (SHMB)	-	0	
35001001	Ministry of Environment	2,122,616,876	183,000,000	62,980,000
35001002	Anambra State Park and Gardens	273,920,000	273,920,000	217,439,500
35001003	Anambra State Clear Drainage and Forestry	369,000,000	724,000,000	1,024,000,000
35001004	Anambra State Erosion, Watershed and Climate Change Agency	605,000,000	605,000,000	1,189,280,454
35055001	Anambra State Waste Management Agency - ASWAMA	429,500,000	1,065,000,000	232,000,000
35109001	Forestry Department	12,146,479	18,146,479	26,500,000
39001001	Anambra State Sports Development Commission	1,470,750,000	895,750,000	1,509,287,500
51001001	Ministry of Local Government, Chieftaincy &Community Affairs	1,560,619,000	2,307,000,000	3,484,000,000
66001002	Information Communication Technology (ICT) Agency	150,000,000	1,323,300,000	2,227,500,000
	Grand Total	57,578,248,338	108,246,484,460	164,461,659,032

**2023 BUDGET OF ANAMBRA STATE OF NIGERIA
DETAILED FEDERAL ACCOUNTS ALLOCATION COMMITTEE (FAAC)**

Sector/Organisation /Economic Code	Organisation/Economic Code Descriptions	Fund	Actual	Revised Budget	Budget
		Code	2021	2022	2023
			=N=	=N=	=N=
	Office of the Accountant General				
	Share of Statutory Allocation				
20007001/11010001	Statutory Allocation from FAAC	2000	35,207,698,754	28,560,517,149	41,638,208,035
20007001/11010002	VAT from FAAC	2000	23,373,396,398	26,504,682,813	35,457,702,659
20007001/11000021	13% Oil Derivation	2000			10,123,746,516
	Other Remittances from FAAC		3,750,760,055	6,284,324,999	14,220,333,801
20007001/11010004	Ecological Fund From FAAC	2000	865,845,847	0	810,279,666
20007001/11010003	Excess Crude Allocation from FAAC	2000	2,181,524,762	4,908,430,715	3,100,753,676
20007001/11010011	Exchange Rate Difference	2000	184,384,952	457,698,995	251,734,448
20007001/11010017	Over deduction Refund (Bank Charges & Stamp Duty)	2000	373,943,674	0	10,057,566,011
20007001/11010018	Share of Solid Minerals	2000	-	918,195,289	0
20007001/11000020	Forex Equalization	2000	145,060,820	0	0
			62,331,855,207	61,349,524,961	101,439,991,011

**2023 BUDGET OF ANAMBRA STATE OF NIGERIA
DETAILED CAPITAL RECEIPTS BUDGET BY ORGANISATION**

2023 BUDGET OF ANAMBRA STATE OF NIGERIA DETAILED CAPITAL RECEIPTS BUDGET BY ORGANISATION				
Organisation/Economic/Program/Project Code	Revenue and Project Description	Budget 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
	Domestic Aid & Grants			
20001001	Ministry of Finance			
20001001/13010101	Government Fund Raising Activities	0	500,000,000	0
20001001/13010208	SDG-CGS PPP Arrangements and Other Grants	500,000,000	431,000,000	431,000,000
20001001/13010222	Tertiary Trust Fund (TETFUND)	1,000,000,000	4,000,000,000	1,500,000,000
20001001/13010027	Universal Basic Education UBEC SUBEB Fund	2,600,000,000	4,000,000,000	1,500,000,000
	Ministry of Finance Total	4,100,000,000	8,931,000,000	3,431,000,000
21001001	Ministry of Health			
21001001/13000201	Family Planning Programme and Activities	300,000,000		
21001001/13000202	Zero Hepatitis Programme and Activities	300,000,000		
21001001/13000203	Maternal Prenatal Disease Surveillance (MPDRS)	300,000,000		
	Ministry of Health Total	900,000,000	-	-
	Grand Total Domestic Aids and Grants	5,000,000,000	8,931,000,000	3,431,000,000
	Foreign Aids and Grants			
20001001	Ministry of Finance			
20001001/13010207	UNDP Assisted Okpoko	0	83,200,000.00	2,000,000,000
20001001/13010218	Solid Mineral Development Fund (SMDF)	0	4,100,000,000	
20001001/13010224	SFTAS Grants	2,500,000,000	5,500,000,000	1,000,000,000
20001001/13010225	SFTAS Additional Funding	2,500,000,000	3,500,000,000	
	Ministry of Finance Total -	5,000,000,000	13,183,200,000	3,000,000,000
	Grand Total- Grant	10,000,000,000	22,114,200,000	6,431,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL RECEIPTS BUDGET BY ORGANISATION				
Organisation/Economic/Program/Project Code	Revenue and Project Description	Budget 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
Foreign Loans				
20001001	Ministry of Finance			
20001001/13000214	Nigeria Erosion and Watershed Mgt Project - NEWMAP	2,000,000,000	1,900,000,000	
20001001/13010026	Covid-19 Action Recovery Economic Stimulus (Cares) Program F	5,000,000,000	2,700,000,000	2,000,000,000
	Ministry of Finance Total	7,000,000,000	4,600,000,000	2,000,000,000
20007001	Office of the Accountant General			
20001001/14030202	ADB Loan (HSDP)	0		
	Office of the Accountant General Total	0	-	
34001001	Ministry of Works			
34001001/13010201	RAMP	1,000,000,000	500,000,000	1,000,000,000
	Ministry of Works Total	1,000,000,000	500,000,000	1,000,000,000
34001001	Ministry of Budget and Economic Planning			
34001001/13010201	SABER			2,000,000,000
	Ministry of Budget & Economic Planning Total			2,000,000,000
	Grand Total	8,000,000,000	5,100,000,000	5,000,000,000
Domestic Loans				
20007001	Ministry of Finance			
20007001/14030101	Loan from Commercial Banks	0		
20007001/14030102	Infrastructure Financing Loan	0	27,001,817,901	0
20007001/14030103	FGN Bridge Finance Facility to State	0	15,035,902,286	
20007001/14030104	Budget Support Facility	0	0	
20007001/14030107	Central Bank of Nigeria (CBN) Accelerated Agric Dev Scheme	3,000,000,000	0	

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL RECEIPTS BUDGET BY ORGANISATION				
Organisation/Economic/Program/Project Code	Revenue and Project Description	Budget 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
20007001/1403010 8	CBN Commercial Agriculture Credit Scheme (CACS)	0	2,000,000,000	
20007001/1403010 9	CBN) Micro, Small and Medium Enterprises Dev. Fund (MSMDT)	0	2,000,000,000	
	Office of the Accountant General Total	3,000,000,000	46,037,720,187	0
	Grand Total	11,000,000,000	51,137,720,187	5,000,000,000
	Total Loans (Foreign & Domestic)		42,037,720,187	0
	Other Loans Tied to Specific Programs and Projects		9,100,000,000	5,000,000,000

**2023 BUDGET OF ANAMBRA STATE OF NIGERIA
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME**

2023 BUDGET OF ANAMBRA STATE OF NIGERIA DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
	Administrative Sector			
11001001	Office of the Executive Governor			
11001001/23020101/13000001	Government House Projects (Phase 2)	87,493,104	-	-
11001001/23030101/13000002	Renovation of Government Lodges (Phase 2)	66,972,300	-	-
11001001/23030121/13000003	Renovation of Government House (Phase 3)	169,875,738	-	-
11001001/23020118/13000004	Provision of Basic infrastructure/ intervention in the Markets QUICK WINS INCLUSIVE	20,527,559	-	-
11001001/23010132/13000005	Provision of Security/Communication Equipment (Phase 3)	33,196,360	-	-
11001001/23010112/13000006	Purchase of Furniture and Office Equipment for Government House	12,595,000	150,000,000	100,000,000
11001001/23020118/13000007	NYSC Permanent Orientation Camp	-	15,000,000	50,000,000
11001001/23050101/13000008	State Vigilante Service	6,000,000	-	-
11001001/23050101/13000009	Special Mandate Projects (Faith Based) Micro -Credit Scheme	3,500,000	50,000,000	50,000,000
11001001/23050101/13000010	Volunteer Service Agency (Youth)	-	-	-
11001001/23050103/13000011	Government House - Strategy, Execution & Evaluation	-	100,000,000	200,000,000
11001001/23020101/13000012	Government House Guest House Buildings	2,500,000	-	30,000,000
11001001/23050103/13000013	Governor's Special Emergency Intervention Projects	631,583,289	100,000,000	100,000,000
11001001/23050103/13000014	State Emergency Management Agency (SEMA)	105,812,568	200,000,000	250,000,000
11001001/23050101/13000015	State wide information and Communication Technology (ICT) pr	27,122,719	-	-
11001001/23010104/13000016	Provision of Mat/Eqt for motor cycle riders (Recovery imprest)	8,804,400	-	-
11001001/23050101/13000018	Testing Equipment and Accessories for Petroleum Pricing, Distribution and registration.	224,480,274	-	-
11001001/23050101/13000024	Social Re-orientation Project and Activities.	1,000,000	-	-
11001001/23050101/13000026	Comprehensive Programme Activities of ANSACA.	657,788,320	-	-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
11001001/23010105/13000027	Special Purpose Vehicles	73,494,902	-	-
11001001/23020118/13000030	Special Projects Awka Capital Territory.	151,466,803	100,000,000	-
11001001/23050101/13000031	Public Works (Poverty Alleviation & Welfare Scheme for the Aged)	-	100,000,000	100,000,000
11001001/23050101/13000033	Awka Capital Territory Development Authority	14,800,000	-	150,000,000
11001001/23000000/13000039	SME Development Scheme	2,281,613	-	-
11001001/23020101/13000059	Special Projects for ANSIPPA	-	100,000,000	200,000,000
11001001/23020101/13000041	Consultancy - Pre-commencement of Industrial Parks and other consultancies	-	500,000,000	-
11001001/23020101/13000042	Millennium City Development: Construction of 3Arm Zone.	105,484,285	-	-
11001001/23020101/13000043	Prompt Intervention Projects	19,131,435	-	-
11001001/23020101/13000044	Medium Term Project Implementation fund	-		
11001001/23020101/13000045	Anambra State Small Business Development Agency	-	45,000,000	50,000,000
11001001/23020101/13000048	Special Intervention Projects	163,956,144		500,000,000
11001001/23020127/13000051	Community Infrastructure Project (Choose your Projects)	16,080,052		
11001001/23050101/13000053	Special Duties and Continuous Voter Registration/ Population Census	3,200,000	50,000,000	-
11001001/23010100/13000054	Purchase of Vehicles (Abuja, Lagos & Awka)	783,856,336	500,000,000	500,000,000
11001001/23010105/13000055	Purchase of Vehicles for Top Civil Servants	106,876,250	-	
11001001/23020118/13000056	Infrastructure Project (Legacy Program)	980,389,477	-	-
11001001/23020119/13000057	State-wide efficiency Implementation Projects	102,613,338		-
11001001/23050101/13000058	Contingency fund for End-SARS protest outcome	381,401,291	-	-
11001001/23050101/18000002	Anambra State Veteran Agency	-	30,000,000	-
11001001/23020127/13000059	Special Interventions for oil production communities (5% of derivation)	-		506,187,326
11001001/23020127/13000060	NGF Capacity Building Fund	-		50,000,000
11001001/23050103/0800003	Special Project -Nigeria Football Federation (ANFF)- Anambra	-	-	100,000,000
11001001/23050103/08000004	Investments in the four Correctional Centres	-	30,000,000	-
	Office of the Governor Total	4,964,283,557	2,070,000,000	2,936,187,326

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
11001002	Office of the Deputy Governor			
11001002/23020118/12000001	Metallurgical and machine tools project (FOMTOP) Ozubulu	28,089,832	-	-
11001002/23020118/12000002	Establishment of Industrial parks/layouts in Anambra State	25,000,000	-	-
11001002/23020101/13000001	Construction & Reconstruction of office block for staff of Deputy Governor.		10,000,000	10,000,000
11001002/23010112/13000002	Office furniture and equipment for other Offices	2,263,800	15,000,000	18,000,000
11001002/23010128/13000003	Press Equipment .		3,000,000	3,600,000
11001002/23010105/13000004	Official Vehicles		140,000,000	50,000,000
11001002/23030122/13000005	Boundary Demarcation	990,000	35,500,000	50,000,000
11001002/23050101/13000006	PRS Activities		3,000,000	3,600,000
11001002/23050103/13000007	Pilgrims Board	358,000	10,000,000	20,000,000
11001002/23050101/13000008	Capacity Building		3,000,000	3,600,000
	Office of the Deputy Governor Total	56,701,632	219,500,000	158,800,000
11010001	Anambra Bureau of Public Procurement ABPP			
11010001/23050102/11000001	Office Networking	3,500,000.00	1,000,000	20,000,000.00
11010001/23010115/13000009	Purchase of Photocopying Machines		700,000	1,500,000.00
11010001/23010115/13000010	Computerisation of BPP		-	25,000,000.00
11010001/23010128/13000001	Purchase of Laptops		10,000,000	-
11010001/23010112/13000002	Purchase of Office Furniture		6,000,000	5,000,000.00
11010001/23050103/13000003	Monitoring and Evaluation		3,000,000	20,000,000.00
11010001/23050103/13000004	Capacity Building		79,000,000	70,000,000.00
11010001/23050101/13000005	Statistical Publication			12,000,000.00
11010001/23050101/13000006	Analysis and dissemination of Price data		3,000,000	10,000,000.00
11010001/23050101/13000007	Media and Sensitization Activities		-	10,000,000.00
	Anambra Bureau of Public Procurement Agency ABPP Total	3,500,000	102,700,000	173,500,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
11013001	Office of the Secretary to the State Government			
11013001/23030121/13000001	Rehabilitation/ Improvement of SSG's Office	415,400.00	15,000,000.00	-
11013001/23030121/13000003	Renovation/ furnishing of Quarters for Political Office holders and SSG's Office		10,000,000.00	10,000,000
11013001/23010105/13000004	Purchase of vehicles for Political Office holders and SSG's Office		540,000,000.00	573,000,000
11013001/23010105/ 13000005	Purchase of Vehicles for Perm Secs		-	248,000,000
11013001/23050103/13000006	Insurance Premium on Vehicles		80,000,000.00	80,000,000
11013001/23010105/ 13000037	House Rental for Political Office holders		50,000,000.00	59,000,000
11013001/23050103/13000007	Enquires, Recoveries and Publication of White Papers.	3,175,000.00	50,000,000.00	20,000,000
11013001/23030103/13000008	Renovation/Furnishing of Guest Houses at Awka and Onitsha Lodge		-	10,000,000
11013001/23030127/13000010	Improvement of State-wide Communication Network	814,895,000.00	-	-
11013001/23010119/13000011	Purchase/maintenance of Commissioners Quarters & Offices under SSG	-	6,750,000.00	-
11013001/23010112/13000012	Purchase of Office Equipment and Furniture for SSG's Office and Political Holders Office	2,312,760.00	10,000,000.00	10,000,000
11013001/23010105/13000013	Renovation and Furnishing of Abuja Lodge		-	100,000,000
11013001/23030121/13000014	Reconstruction/Renovation/Completion of Lagos Liaison Offices	9,437,900.00	20,000,000.00	10,000,000
11013001/23010112/13000015	Furnishing & Equipment of Abuja and Lagos Liaison Offices	1,760,000.00	-	30,205,500
11013001/23030121/13000016	Beautification/Landscaping and fumigation of Government House, Awka.		3,000,000.00	5,000,000
11013001/23050103/13000019	M & E Capacity Building and Equipment	2,034,000.00	-	-
11013001/23050101/13000022	Insurance Premium for Government Buildings/Properties	8,841,350.00	60,000,000.00	100,000,000
11013001/23050101/13000024	PRS Activities		2,000,000.00	2,000,000
11013001/23010105/ 13000025	Procurement of utility/ operational vehicles and equipment for OCHA Brigade		-	100,000,000
11013001/23050104/13000026	Anniversaries/Celebration	88,000,000.00	80,000,000.00	100,000,000
11013001/23050101/13000037	Procurement of utility/ operational vehicles for MDAs	30,000,000.00	300,000,000.00	200,000,000
11013001/23020127/13000030	Electronic Data Collection and Other ICT Related Activities		5,000,000.00	5,000,000
11013001/23010112/13000031	Purchase of Operational Office Equipment and Furniture for OCHA Brigade		-	20,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
11013001/23030101/13000035	Re-modelling of Ekwueme Square		10,000,000.00	-
11013001/23030101/13000036	2023 Population Census			30,000,000
	Office of the Secretary to the State Government Total	960,871,410	1,241,750,000	1,712,205,500
12003001	Anambra State House of Assembly			
12003001/23050104/05000001	Anniversaries/Institution of Annual Best Staff Award	-	223,000,000	183,000,000
12003001/23020123/14000001	Installation of Solar inverters/Security lights	-	10,000,000	10,000,000
12003001/23020125/13000001	Legislative Library	-	6,000,000	6,000,000
12003001/23020124/13000002	Repaving of drive ways and provision of parking lots	-	100,000,000	100,000,000
12003001/23010112/13000003	Furnishing of legislative Administrative Block	-	24,000,000	24,600,000
12003001/23010122/13000004	Purchase of Medical Equipment	-	38,000,000	40,000,000
12003001/23010113/13000005	Procurement of Computer and accessories	-	5,000,000	11,000,000
12003001/23030121/13000006	Renovation of Legislative Complex	23,570,000	185,750,000	185,750,000
12003001/23010105/13000009	Purchasing of Vehicles	-	1,125,700,000	1,200,000,000
12003001/23020118/13000010	Completion of fence wall and installation spiral wiring	-	52,000,000	55,000,000
12003001/23020105/13000012	Provision of Borehole	-	3,000,000	5,000,000
12003001/23010112/13000013	Furnishing of Office for Legislative Service Commission	-	50,000,000	100,000,000
12003001/23010128/13000014	Purchase of Security Gadgets	-	5,000,000	5,000,000
12003001/23050101/13000016	Constituency Projects	1,020,000,000	1,560,000,000	1,050,000,000
12003001/23020118/13000017	Restructure of water fountain	-	1,000,000	3,000,000
12003001/23050103/13000020	Planning Research and Statistics(PRS) Activities and Monitoring/Evaluation	-	5,400,000	6,000,000
12003001/23050101/13000021	Conduct Training/Development of Committee secretaries	15,600,000	405,000,000	150,000,000
12003001/230101102/13000024	Est. Of a Functional Legislative Budget and Research Office	-	35,000,000	35,320,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
12003001/23050101/13000026	Development Framework D&R Require. Key Per. indica. for all MDA- SHoA	-	500,000	1,000,000
12003001/23010124/13000027	Purchase. of 2 Multimedia Projectors, 3 Cameras, 3 Camera Stand	-	10,000,000	18,000,000
12003001/23010112/13000028	Purchase, Installation of Comm.&PBX Equipment. in Legislative building	-	7,000,000	7,000,000
12003001/23010123/13000029	Purchase of Fire Fighting equipment for Legislative Complex	-	10,000,000	10,000,000
12003001/23010123/13000030	House Media enlightenment programme	-	60,000,000	60,000,000
12003001/23010105/13000031	Purchase of Vehicles for Legislative Service Commission	-	0	115,400,000
12003001/23010105/13000032	Anambra State Anti-Corruption Committee (ANSACs)	-	3,000,000	3,000,000
	Anambra State House of Assembly Total	1,059,170,000	3,924,350,000	3,384,070,000
23001001	Ministry of Information			
23001001/23020118/11000001	Equipment for Film/Video production, Rural Public Enlightenment Film Show	4,500,000	35,000,000	35,000,000
23001001/23020118/11000002	Sustaining and Equipping Anambra State Government Press	23,000,000	-	-
23001001/23020118/11000003	Anambra State Television and Reconstruction of ABS Headquarters	4,750,000	-	-
23001001/23020118/11000005	Equipment for Graphic and Photographic Units	0	2,000,000	2,000,000
23001001/23020118/11000006	Anambra State FM Studio and AM Radio	12,605,094	44,618,076	45,000,000
23001001/23020118/11000008	Information Mgt Activities Production and Materials etc	17,900,000	48,000,000	70,000,000
23001001/23020118/11000015	Media Outreach and mass mobilization	22,470,000	60,000,000	200,000,000
23001001/23020118/11000016	Production of Calendar and Diary	15,000,000	-	5,000,000
23001001/23020118/11000017	PRS Activities	344,000	3,000,000	3,000,000
23001001/23010112/11000018	Procurement of Office Equipment	12,357,000	9,000,000	9,700,000
23001001/23050101/11000021	Capacity Building for Information Officers	2,705,000	15,000,000	15,000,000
23001001/23050103/11000022	National Council/Board Activities	-	10,000,000	8,000,000
23001001/23050101/11000024	Attitudinal Changed Communication	8,700,000	30,000,000	50,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
23001001/23010119/11000029	Procurement of Gen Set	-	4,000,000	4,000,000
23001001/23010119/11000030	Revamping ABS	-	-	181,000,000
	Ministry of Information Total	124,331,094	260,618,076	627,700,000
23001002	Anambra State Signage Agency - ANSAA			
23001002/23010114/11000003	Purchase of Computer Printers		0	200,000
23001002/23010119/14000001	Procurement of Gen Set	-	4,500,000	5,000,000
23001002/23010112/13000001	Provision of furniture and equipment	5,000,000	4,000,000	4,000,000
23001002/23050101/13000003	Capacity Building	-	8,000,000	8,000,000
23001002/23050101/13000004	PRS Activities	-	3,500,000	3,000,000
	Anambra State Signage Agency - ANSAA Total	5,000,000	20,000,000	20,200,000
25001001	Office of the Head of Service			
25001001/23010112/13000001	Provision of Furnitures and equipment's for Permanent Secretaries.	-	60,000,000.00	20,000,000.00
25001001/23010112/13000002	Provision of Telephones.	-	5,000,000.00	11,300,000.00
25001001/23010112/13000003	Human Resource Development (Capacity Building).	26,980,000.00	70,000,000.00	70,000,000.00
25001001/23030127/13000004	Maintenance of Computer Centre	4,000,000.00	-	-
25001001/23050101/13000005	Staff Housing Loan Scheme.	-	-	191,570,000.00
25001001/23050101/13000006	Vehicle Refurbishing (Revolving Loan Scheme).	-	30,000,000.00	30,000,000.00
25001001/23010108/13000008	Purchase /Refurbishment of 2Nos Civil Service Buses	3,000,000.00	40,000,000.00	20,000,000.00
25001001/23010130/13000009	Civil Service Staff Club/ Recreation Centre.	10,000,000.00	-	
25001001/23030121/13000010	Cleaning and Maintenance of State Secretariate Complex.	-	50,000,000.00	-
25001001/23020118/13000011	Procurement and Installation of Solar Panels to power the secretariate complex	-	-	25,000,000.00
25001001/23020101/13000012	Building of Public Service Office and Upgrading of the Staff Development centre.	-	-	33,220,000.00
25001001/23020118/13000014	Provision of Public Address System.	-	2,000,000.00	2,000,000.00
25001001/23020104/13000018	Provision of Accommodation and Development of State Pension Board.	-	10,016,003.00	

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
25001001/23050101/13000019	Public Service Lectures.	-	4,000,000.00	4,000,000.00
25001001/23050104/13000020	Civil Service Week and Productivity Day Celebration			
25001001/23050101/13000022	Anambra Service News.	-	1,000,000.00	1,000,000.00
25001001/23050101/13000023	Civil Service leadership Initiative.	6,000,000.00	2,000,000.00	2,000,000.00
25001001/23050101/13000025	Joint Public Service Negotiating Council/ILO convention	2,920,000.00	10,750,000.00	10,750,000.00
25001001/23020104/13000030	Attendance/housing of National Council on Establishment (NCE).	410,000.00	2,003,205.00	3,000,000.00
25001001/23050101/13000031	Corporate Planning and Service Reforms.	-	2,003,205.00	88,102,000.00
25001001/23010129/13000032	Provision of Information and Communication Technology (ICT) Equipment	4,300,000.00	8,640,000.00	-
25001001/23010115/13000033	Provision of photocopying machine.	-	3,000,000.00	2,000,000.00
25001001/23010118/13000034	Provision of Scanner.	-	2,500,000.00	-
25001001/23010112/13000036	Procurement of furniture for Head of Service Office	-	5,000,000.00	5,000,000.00
25001001/23010112/13000037	Procurement of equipment for Head of Service Office	-	-	5,000,000.00
25001001/23020101/13000039	Purchase of Library Books & Equipment for the Civil Service Library.	-	5,008,007.00	2,000,000.00
25001001/23050101/13000041	PRS Activities	-	2,000,000.00	3,000,000.00
25001001/23050104/13000042	Hosting/Participation of the summit of south-east and south-south Heads of Service	-	2,000,000.00	2,000,000.00
	Office of the Head of Service Total	57,610,000	316,920,420	530,942,000
51002001	Ministry of Homeland Affairs			
51002001/23010112/13000001	Community Based Vigilante Groups		100,000,000	100,000,000
51002001/23010112/13000002	Staff Development Training and Trades		12,000,000	12,000,000
51002001/23010112/13000003	Sensitization/ Meeting on Security Matters		15,000,000	15,000,000
51002001/23010112/13000004	Homeland Rehabilitation Centre for Youths		135,000,000	80,000,000
51002001/23010112/13000005	Procurement of Office Furnitures and Fittings		10,000,000	10,000,000
51002001/23010112/13000006	Procurement of Office Equipment and Accessories		11,000,000	7,680,000
51002001/23010112/13000007	Enforcement of Government Policies for a liveable homeland		45,000,000	45,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
51002001/23010112/13000008	PRS Activities, Monitoring and Evaluation, Websites and Conferences		20,000,000	10,000,000
51002001/23010112/13000009	Office Block of the Ministry of Homeland Affairs		5,000,000	15,000,000
51002001/23010112/13000010	Bio-Data Capturing for all Vigilante Personnel and Private Groups		30,000,000	30,000,000
51002001/23010112/13000011	Subvention to Central Strike Force		218,750,000	437,500,000
	Purchase of APC and Other Security Equipment			500,000,000
51002001/23010112/13000012	Subvention to OCHA Brigade		54,000,000	-
	Ministry of Homeland Affairs Total	-	655,750,000	1,262,180,000
11044001	Ministry of Special Duties			
11044001/23010112/13000001	Expansion of the Office Building accommodation for staff			60,000,000
11044001/23010113/13000002	Procurement of Office Furniture			10,000,000
11044001/23010113/13000003	Procurement of office equipment and accessories		30,000,000	20,000,000
11044001/23010114/13000004	Sensitization/summit for stakeholder on continuous voters' registration		10,000,000	30,000,000
11044001/23010115/13000005	PRS Activities		5,000,000	10,000,000
11044001/23010116/13000006	Capacity Building		5,000,000	15,000,000
11044001/23010116/13000007	Fire Trucks			300,000,000
	Ministry of Special Duties Total	-	50,000,000	445,000,000
40001001	Office of the Auditor General (State)			
40001001/23020101/13000002	Purchase of Office Equipment, Capital Assets and Furniture	-	4,000,000	5,000,000
40001001/23020118/13000003	Monitoring of Capital Projects	-	5,000,000	5,000,000
40001001/23040102/13000004	Computerization and Equipping of State Auditor General	-	2,000,000	-
40001001/23010125/13000005	Renovation. & Expansion. of Office of the State Audit Headquarters& Onitsha	-	3,000,000	-
40001001/23010124/13000006	Construction of New Office Complex for the State Auditor General	-	4,000,000	-
40001001/23010124/13000008	Capacity Building	5,583,500	20,000,000	20,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
40001001/23010124/13000009	Auditor Generals Report	-	6,000,000	8,000,000
40001001/23010124/13000010	PRS Activities	-	3,000,000	2,000,000
	Auditor General (State) - Total	5,583,500	47,000,000	40,000,000
40001002	Office of the Auditor General (Local Government)			
40001002/23010119/13000005	Purchase of 4No. air condition, 6No Steel cabinets, 4No refrigerator	-	800,000	800,000
40001002/23010101/13000007	Purchase of General Office Equipment & Accessories	-	2,000,000	2,000,000
40001002/23010112/13000010	Steel Cabinets Tables & chairs	-	400,000	400,000
40001002/23010121/13000014	Rehabilitation of Zonal Office. at Onitsha, Aguatalemili, Nnewi &Awka	-	2,000,000	-
40001002/23010118/13000015	Monitoring and Evaluation Activities	-	5,000,000	5,000,000
40001002/23050101/13000016	Production of Auditor- Generals Annual Report	-	5,000,000	5,000,000
40001002/23050101/13000017	Capacity Building	-	4,000,000	4,000,000
	Auditor General (Local Govt) - Total		19,200,000	17,200,000
47001001	Civil Service Commission			
47001001/23020101/13000001	Completion & maintenance of Civil Service Commission (CSC) including External works	-	5,000,000	-
47001001/23030103/13000003	Procurement of Office equipment	-	3,000,000	5,000,000
47001001/23020127/13000006	Provision & maintenance of water Facility including overhead (O/H) tank	-	2,000,000	-
47001001/23010113/13000007	Construction. & maintenance of Car Park for chairman, 4 comm, P/s uti.v	-	1,500,000	-
47001001/23010114/13000008	Civil service Commission Data Bank activities	-	0	
47001001/23030125/13000011	Rehabilitation of Generating Set	-	1,500,000	2,000,000
47001001/23020118/13000012	Construction of New Office Complex with multiple examination	-	25,000,000	-
47001001/23050101/13000013	Production of Annual Reports	-	5,000,000	7,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
47001001/23050101/13000014	Annual appraisal, Examination and Promotion Project	566,200	9,200,000	10,000,000
47001001/2350101/13000015	Capacity Building	1,283,800	5,853,025	6,000,000
	Civil Service Commission Total	1,850,000	58,053,025	30,000,000
48001001	Anambra State Independent Electoral Commission			
	Reform of Government and Governance			
48001001/23010101/13000001	Permanent Office Building Project		-	
48001001/23020102/13000002	Office Accommodation Matters		-	
48001001/23020107/13000003	Purchase of operational vehicles		-	
48001001/23010105/13000004	Purchase of office equipment.	-	-	2,520,000
48001001/23010112/13000006	Conduct of Election and Post Election Matters	-	-	50,000,000
48001001/23010112/13000007	Procurement of Office Furniture (6 Executive Chairs & Tables	-	1,950,000.00	-
48001001/23010125/13000008	Procurement of Library Books and Equipment	-	-	1,000,000
48001001/23010123/13000009	Purchase of Fire Fighting Equipment	-	500,000.00	-
48001001/23010119/13000010	Purchase/Construction of Power Generating Plants	-	-	
48001001/23050103/13000011	Conduct of Local Government Elections	-	-	
48001001/23050101/13000012	Capacity Building	-	3,600,000.00	4,600,000
48001001/23010104/13000005	Creation of Electoral Wards	-	-	31,000,000
	Anambra State Independent Electoral Commission Total	-	6,050,000	89,120,000
	Economic Sector			
15001001	Ministry of Agriculture			
15001001/23050105/01000001	Coconut and Palm Seedlings Program	-	700,000,000	1,500,000,000
15001001/23050101/01000003	Produce Storage and Fumigation Scheme	2,000,000	20,000,000	20,000,000
15001001/23050105/01000004	Field Crop Protection (CCBT)	-	8,000,000	8,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
15001001/23030112/01000005	Credit Facilitated Compre. Irrigation, Drainage & Swamp Dev.	-	20,000,000	-
15001001/23050101/01000007	Supervised Agric Credit Scheme (Admin & Monitoring Cost)	-	3,000,000	3,000,000
15001001/23050101/01000008	Seed Multiplication and Horticultural Development Project (CCBT)	12,384,000	20,000,000	-
15001001/23050105/01000009	Anambra State Rice Project	-	20,000,000	-
15001001/23010103/01000010	Agricultural Extension Information Services (CCBT)	-	10,000,000	25,000,000
15001001/23050101/01000011	Testing Laboratory Services	-	40,000,000	-
15001001/23050102/01000013	Soil Erosion Prevention & Control Biological (Sustainable land mgt) (CCBT)	-	5,000,000	-
15001001/23050103/01000015	Planning Research Statistics (PRS) Capacity. Building Project. for Ministry of Agriculture & Agric Surveys/Study.	-	5,000,000	5,000,000
15001001/23050101/01000017	Standard Agricultural Engineering Workshop	-	15,000,000	15,000,000
15001001/23020113/01000018	Purchase of Tractors	21,969,106	40,000,000	60,000,000
15001001/23040101/01000020	Fertilizer/Pesticides Procurement and Distribution	-	100,000,000	50,000,000
15001001/23020113/01000021	Establishment of Demo Farm Centre @ the 2 Senatorial Zones	-	2,000,000	-
15001001/23020113/01000023	Procurement of Agro inputs	50,202,148	-	50,000,000
15001001/23020113/01000027	Community Agricultural Land Dev. Project	312,984,138	12,000,000	-
15001001/23050100/01000030	Post-Harvest Technology	-	50,000,000	-
15001001/23020113/01000031	Pig, Production, Breeding and multiplication	-	2,000,000	-
15001001/23020113/01000032	Veterinary Field Services	-	5,000,000	5,000,000
15001001/23020113/01000033	Veterinary Pre. Ctrl. Surveillance of Animal Diseases e.g. Rabbits, TB & PPR	-	5,000,000	5,000,000
15001001/23020113/01000036	Modern Slaughter Houses (Abattoir)	-	20,000,000	20,000,000
15001001/23020113/01000037	Veterinary Epizootic Surveillance	2,519,000	5,000,000	5,000,000
15001001/23020113/01000043	Agricultural Shows and Fairs	-	20,000,000	20,000,000
15001001/23020113/01000045	National Council Meetings	-	20,000,000	20,000,000
15001001/23020113/01000048	PRS Monitoring and Evaluation	-	3,000,000	3,000,000
15001001/23020113/01000050	Rehabilitation of Office Power Plant and Vehicles	1,500,000	-	-
15001001/23020113/01000052	Strategic Upgrading of Cattle market & Vet. Clinics	-	50,000,000	-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
15001001/23020113/01000057	5th Country Prog. UNDP-Assisted Agric. Envir. & Rural Dev.	-	2,000,000	-
15001001/23020113/01000060	Fishery development	-	-	20,000,000
15001001/23010127/01000061	Procurement of Farm Equipment (CCD)	-	50,000,000	20,000,000
15001001/23030112/01000062	Maintenance of Tractors	-	20,000,000	20,000,000
15001001/23010112/01000063	Purchase of Office Furniture & Fittings	4,000,000	13,000,000	4,000,000
15001001/23050101/01000064	Capacity Building	-	20,000,000	10,000,000
15001001/23020113/01000065	Anambra State Agriculture Information Management System (Control Center)	3,616,000	10,000,000	-
15001001/23020113/01000066	Export Center and Activity Development Management	-	40,000,000	50,000,000
15001001/23050101/01000067	School Horticultural Development Programme (Operation Name Your Plant Scheme) (CCBT)	-	5,000,000	-
15001001/23050101/01000068	Community Farm Development Programme (CFDP)	-	30,000,000	-
15001001/23020113/01000070	Library and Documentation	-	2,000,000	-
15001001/23050101/01000071	Livestock Development Programme/Conflict Resolution and compensation	-	50,000,000	-
15001001/23050105/01000072	Cluster Farming Development	-	10,000,000	-
15001001/23050105/01000073	ANCHOR Borrower & NIRSAL Programme	-	5,000,000	-
15001001/23050101/01000074	Agricultural Accelerated Development Scheme (AADS)	56,835,907	-	-
15001001/23050103/04000001	HIV/AIDS Prevention & Mitigation Project: Sensitization W/shp	-	500,000	-
	Ministry of Agriculture Total	468,010,299	1,457,500,000	1,938,000,000
15017001	Fisheries and Aquaculture Development Agency			
15017001/23020113/01000001	Fish Seed Improvement and Multiplication	-	9,000,000	-
15017001/23020113/01000002	State provision for the National Fish Programme	-	2,000,000	-
15017001/23020113/01000003	Artisanal Fisheries Development and Fisheries Statistics	-	2,000,000	-
15017001/23020113/01000004	Fish Feed Mill	-	1,000,000	-
15017001/23020113/01000005	Fishery Development Programme: Youth Empowerment for fish farming	-	5,000,000	-

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
15017001/23020113/01000007	Fisheries & Aquaculture Export Market Development	-	10,000,000	-
15017001/23050101/01000008	Job Creation and Entrepreneurship Development Project	-	15,000,000	-
15017001/23020113/01000009	Capacity Building	-	10,000,000	-
15017001/23050105/01000010	Empowerment Initiatives and Programmes	-	20,000,000	-
15017001/23020113/01000011	Comprehensive Enumeration of Fisheries and Aquaculture Projects	-	1,000,000	-
15017001/23020113/01000012	PRS Activities	-	2,000,000	-
15017001/23020113/01000013	Input Production of Fish Feed Improvement and Multiplication	-	10,000,000	-
15017001/23050101/01000014	Fish Activities	-	2,000,000	-
15017001/23050101/01000015	Agricultural Accelerated scheme	-	0	-
15017001/23020113/01000058	Aquaculture Value Chain Development Initiatives	-	10,000,000	-
15017001/23010127/13000001	Purchase of Equipment	-	50,000,000	-
15017001/23020113/13000002	Purchase of Office Furniture & Equipment	-	2,000,000	-
	Fisheries and Aquaculture Development Agency Total	-	151,000,000	-
15102002	Agricultural Development Project			
15102001/23020113/01000008	Support to SASAKAWA Project	44,860,000.00	0	0
15102001/23050105/01000009	FGN ATASP-1	12,000,000	-	55,357,129
15102001/23050101/01000010	Livestock Productivity and Resilience Support Project (L-PRES)	-	-	30,000,000
15102001/23050101/01000011	Project on Promotion of Market Oriented Agri. Extension System for Livelihood	-	-	42,000,000
	Agricultural Development Project Total	56,860,000	-	127,357,129
20001001	Ministry of Finance			
20001001/23050101/12000001	General investment in stocks and equities of companies	-	20,000,000	-
20001001/23050101/12000003	Micro-Finance credit to financial institutions (CBN directive)	-	5,000,000	-
20001001/23020118/12000018	Organic Fertilizer Factory Project Aguleri	50,000,000	-	-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
20001001/23050107/12000035	Anambra Small Business Agency Intervention Fund (on-lending)	-	100,000,000	0
20001001/23050101/13000001	Cost of borrowing	2,000,000	1,000,000,000	100,000,000
20001001/23050101/13000002	Activities of Debt Management Dept	2,000,000	50,000,000	30,000,000
20001001/23010112/13000003	Procurement of Office Equipment and Furniture		17,500,000	5,000,000
20001001/23050103/13000016	PRS Monitoring and Evaluation	483,500	3,000,000	5,000,000
20001001/23050101/13000018	Consultancy Services (State wide Legal, IGR and general consultancy)	446,828,222	1,525,879,728	2,000,000,000
20001001/23050101/13000029	State Fiscal Transparency, Accountability & Sustainability for Result	-	5,000,000	50,000,000
20001001/23050103/13000030	Production of Ministry of Finance Policy Digest	-	3,000,000	3,000,000
20001001/23050103/13000031	Internal Central Audit Department Data Base	-	20,000,000	30,000,000
20001001/23050101/13000032	Development of State Debt Management framework/guide	-	5,000,000	5,000,000
20001001/23050101/13000034	MoF/DMD database	-	5,000,000	5,000,000
20001001/23050101/13000035	Capacity Building	-	7,800,000	10,000,000
20001001/23010105/13000036	Refurbishment/Repair of Vehicles	-	5,000,000	3,000,000
20001001/23010105/13000037	Secure Investment/Credit Rating Assessments by at least Three Credit Rating Agencies	-	20,000,000	30,000,000
20001001/23010105/13000038	Business Development	-	-	10,000,000
	Ministry of Finance Total	501,311,722	2,792,179,728	2,286,000,000
20007001	Office of the Accountant General			
20007001/23050101/05000001	Training on Budgeting, Accounting and Reporting for SFTAS DLIs 1 - 9, Including COVID 19, E-Procurement	2,420,000	-	-
20007001/23020118/13000001	New office accommodation for sub treasuries	-	10,000,000	10,000,000
20007001/23010113/13000002	Computerization of Accountant General's office & provision of equipment	190,294,500	50,000,000	50,000,000
20007001/23050101/13000003	Receipt and Security Printing	-	30,097,089	35,000,000
20007001/23020118/13000004	Improvement of infrastructure for revenue collection & equipment of new sub treasuries	-	5,000,000	-
20007001/23030127/13000005	IPSAS Upgrade	-	-	35,000,000
20007001/23050101/13000006	Capacity building for Accounting Staff	19,840,000	50,000,000	50,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
20007001/23020101/13000007	Construction of Finance House	-	5,000,000	-
20007001/23020101/13000008	Development of contractor ledger module for the implementation of performance report	-	150,000,000	150,000,000
20007001/23020101/13000009	Development of E-Payment module for Contractor Ledger implementation with all the banks	-	250,000,000	100,000,000
20007001/23020101/13000010	Development of Access Restriction for security of electronic cash books and bank reconciliation of MDAs	-	100,000,000	100,000,000
	Office of the Accountant General Total	212,554,500	650,097,089	530,000,000
20008001	Anambra State Internal Revenue Service			
20008001/23000000/13000001	BIR Projects Activities: Extension of office & construction of BIR H/Qtrs.	2,000,000	50,000,000	-
20008001/23000000/13000002	Construction of Zonal Tax offices	-	100,000,000	-
20008001/23000000/13000003	Production of Vehicle/Motorcycle Number Plate By FRSC	-	210,000,000	200,000,000
20008001/23000000/13000004	Production of Conductors and Drivers Badges	-	20,000,000	-
20008001/23000000/13000005	Automation and computerization of BIR	31,765,104	133,000,000	25,000,000
20008001/23000000/13000006	Capacity Building for BIR Staff	4,920,000	20,000,000	40,000,000
20008001/23000000/13000007	Equipment and Furnishing of New Buildings for BIR	55,509,899	70,300,000	97,500,000
20008001/23000000/13000008	Monitoring and Evaluation Activities of BIR	-	5,000,000	10,000,000
20008001/23030121/13000009	Upgrading of Motor Licensing Authority (MLA)	-	15,000,000	25,000,000
20008001/23050101/13000010	Production of Tax Payers Education Programme	4,000,000	44,000,000	45,000,000
20008001/23020118/13000011	Purchase of Equipment	66,500,000	28,000,000	-
20008001/23010114/13000012	Printing of security documents	5,000,000	300,000,000	100,000,000
20008001/23050101/13000013	ANSSID Program & Supervision	-	65,000,000	40,000,000
20008001/23050107/13000014	IGR Enforcement	11,401,512	30,000,000	30,000,000
20008001/23050107/13000015	PRS Activities	-	4,000,000	4,000,000
20008001/23050107/13000016	IGR Summit	-	-	25,000,000
	Anambra State Internal Revenue Service Total	181,096,515	1,094,300,000	641,500,000
22001001	Ministry of Industry			

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
22001001/23020118/12000013	Establishment of SME data base.	-	3,000,000	
22001001/23020118/12000016	Registration of business premises	-	3,000,000	6,000,000
22001001/23020118/12000018	Pre-commencement Activities for the development of mega shopping malls in Anambra State	-	20,000,000	100,000,000
22001001/23050101/12000020	Cooperative college Aguleri	-	20,000,000	20,000,000
22001001/23050101/12000021	production of pre-investment studies for new market development	1,000,000	5,000,000	5,000,000
22001001/23050101/12000022	International and local trade fairs	-	42,000,000	55,000,000
22001001/23050101/12000023	Cooperative credit scheme	-	0	
22001001/23050101/12000024	Statistical survey and data Base	2,000,000	30,000,000	30,000,000
22001001/23050101/12000025	Onitsha Business village phase II	-	6,000,000	10,000,000
22001001/23050101/12000030	Anambra State Industrial policy	-	6,000,000	-
22001001/23050101/12000035	ANSG/BOI 2billion MSME loans for industry in Anambra State	2,000,000	-	-
22001001/23050103/12000036	Monitoring and Evaluation of Projects and Programmes	-	6,000,000	-
22001001/23020118/12000037	National council on commerce	-	3,000,000	2,000,000
22001001/23020118/12000038	National council on co-operatives	-	3,000,000	2,000,000
22001001/23020118/12000039	Office equipment/ Implements	-	10,000,000	10,000,000
22001001/23050101/12000040	Business promotion activities (National and International)	-	40,000,000	40,000,000
22001001/23020118/12000041	Neem fertilizer factory Amawbia	-	0	
22001001/23020118/12000042	Construction of mechanic village (Obosi, Awka and Nnewi)	-	3,000,000	20,000,000
22001001/23050101/12000043	Rehabilitation/Upgrade of Existing market Development	6,000,000	70,000,000	-
22001001/23050102/12000046	Co-operative Data Analysis system (CODAS) Enumeration and Sensitization	-	5,000,000	-
22001001/23020118/12000048	Development of permanent Trade Fair site at Enugwu-Agidi	-	60,000,000	20,000,000
22001001/23020124/12000049	Anambra State Export promotion committee	-	2,000,000	5,000,000
22001001/23030125/12000050	Refurbishing/Repair of Vehicle	-	5,000,000	10,000,000
22001001/23050101/12000051	Trade mission	-	10,000,000	-
22001001/23050101/12000052	Development of an E-commerce	800,000	8,000,000	50,000,000
22001001/23020118/12000053	PRS Activities	1,200,000	3,000,000	3,000,000

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Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
22001001/23050101/12000054	Communication Visibility for all ministries Activities	2,000,000	3,000,000	3,000,000
22001001/23010103/12000056	Purchase of motor vehicle;		0	
22001001/23010103/12000057	Market Infrastructure Development	118,888,832	155,354,600	100,000,000
22001001/23050102/12000046	Cooperative Data Analysis System	459,700		
22001001/23010122/04000001	COVID 19 Response Activities	40,000,000	5,000,000	0
	Ministry of Trade & Commerce Total	174,348,532	526,354,600	491,000,000
22001002	Anambra State Industrial Development Agency			
22002001/23050103/12000001	Metallurgical and machine tools project (FOMTOP) Ozubulu	-	4,500,000	5,000,000
22002001/23050101/12000002	Establishment of Industrial parks/layouts in Anambra State	-	9,000,000	-
22002001/23050101/12000003	Industrial development in Onitsha harbour layout	-	4,500,000	-
22002001/23050101/12000004	Production of pre-investment studies and project profiles	-	4,500,000	5,000,000
22002001/23050103/12000005	Establishment of a technology-based data bank for SMEs in an	-	9,000,000	-
22002001/23050103/12000006	Loans to Industries & Empowerment of Women & Youth and Program	-	18,000,000	-
22002001/23050105/12000009	Ogbaru Oil and Free Export Zone Project	-	27,000,000	-
22002001/23050103/12000010	Anambra State Industrial Policy	-	9,000,000	-
22002001/23050101/12000011	Revitalization of Industries (Technical and Mgt service)	-	4,500,000	10,000,000
22002001/23050103/12000012	State Council on Industries	-	1,800,000	1,000,000
22002001/23020118/12000014	Anambra State Dry Port Project (Ihiala Area)	-	4,500,000	5,000,000
22002001/23050103/12000015	Contribution to Bank of Industry	-	13,500,000	-
22002001/23050101/12000017	Monitoring and Evaluation of Projects and Programmes	-	2,700,000	3,000,000
22002001/23020118/12000018	NEEM Fertilizer Factory Amawbia	-	36,000,000	5,000,000
22002001/23050101/12000019	Capacity Building	-	1,800,000	10,000,000
22002001/23050101/12000020	Anambra State Industrial EXPO /Exhibition	-	7,734,635	10,000,000
22002001/23050101/12000021	Actualization of skills Acquisition Centre	-	-	15,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
22002001/23020118/12000022	State industrial sheds at Idemili North, Ogbunike and Ozubulu	-	-	2,000,000
22002001/23050102/11000001	Development of Industrial Website		5,000,000	0
	Anambra State Industrial Development Agency Total	-	163,034,635	71,000,000
28001001	Ministry of Petroleum and Mineral Resources		-	
28001001/23050101/11000025	Hydrocarbon Resources Development (Mid-stream and Down-stream)	-	25,000,000	100,000,000
28001001/23050101/12000001	Exploration & Exploitation of Solid Minerals	441,500	17,000,000	100,000,000
28001001/23020113/12000002	Anambra State Raw Materials Display Centre, Awka	-	-	3,000,000
28001001/23050101/12000003	International Trade Fairs and Expositions	-	-	5,000,000
28001001/23050101/11000001	Analytical Laboratory	-	-	30,000,000
28001001/23050101/11000002	Science and Technology Development (invention/innovation)	-	-	73,000,000
28001001/23050101/11000003	Hydro-Meteorological Services	-	5,013,263	-
28001001/23050101/11000004	Anambra State Identity Management Project	-	20,000,000	-
28001001/23050101/11000005	Provision of Network Connectivity and other related matters	-	4,500,000	-
28001001/23050101/11000006	Development of Human Resources for ICT Projects	25,000,000	-	-
28001001/23050101/11000010	Research Work	-	2,000,000	5,000,000
28001001/23050101/11000011	Capacity Building, Workshops/Seminars/Conferences	-	-	5,000,000
28001001/23050101/11000012	National Council meetings/conferences	-	-	10,500,000
28001001/23050101/11000013	Collaborations with Federal MDAs	-	5,000,000	10,500,000
28001001/23050101/11000014	Science and Technology Development (invention/Innovation)	-	3,000,000	10,500,000
28001001/23050101/11000015	Access Energy Technology (Waste to Wealth project)	-	3,000,000	
28001001/23050101/11000017	Mechanic, Aluminium and Welders fabrication Workshops, and Metal Scrap/Dump site fee	-	500,000	2,500,000
28001001/23050101/11000018	PRS Activities	-	2,000,000	5,000,000
28001001/23050101/11000019	Anti-Corruption Programmes	-	2,000,000	0
28001001/23050101/11000022	Purchase of Office Furniture and Equipment	-	45,000,000	10,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
28001001/23050101/11000023	Procurement/ Repair of office Equipment	-	-	5,000,000
28001001/23050101/11000034	Annual World Science Day	6,047,550	-	-
28001001/23050101/11000035	Repair of vehicles	-	-	20,000,000
	Ministry of Petroleum and Mineral Resources Total	31,489,050	134,013,263	395,000,000
29001001	Ministry of Transport			
29001001/23050101/05020001	Capacity Building	440,000	55,600,000	39,600,000
29001001/23050101/05000002	PRS Activities	-	5,000,000	2,000,000
29001001/23020123/17000001	Material and Equipment for traffic Light, monitoring Traffic and Road Decongestion.	10,957,875	700,000,000	150,000,000
29001001/23020118/17000003	Development of Intra and Intercity transport system	18,197,675	94,000,000	1,034,000,000
29001001/23020118/17000006	Development of vehicle Inspection ground/provision of testing ground for VIO	-	60,000,000	70,000,000
29001001/23020118/17000007	Parks Development	-	95,000,000	100,000,000
29001001/23020118/17000008	Development of ATMA H/Qtrs. and zonal offices	12,006,062	-	-
29001001/23020118/17000009	Provision of Road Traffic Signs	26,530,000	88,030,000	133,530,000
29001001/23020118/17000010	Monorail Project	-	20,000,000	50,000,000
29001001/23010112/17000011	Procurement of Equipment for film and video	-	3,600,000	3,840,000
29001001/23010106/17000012	Purchase of Operational Towing vehicle/heavy duty truck	-	100,000,000	150,000,000
29001001/23020114/17000013	Construction of Bus Stop/Road Marking	320,000	79,500,000	104,250,000
29001001/23010129/17000014	Purchase of Industrial Equipment		17,800,000	18,800,000
29001001/23010112/17000015	Purchase of Office Equipment	6,060,000	7,350,000	7,350,000
29001001/23010112/17000016	Purchase of Office furniture and fittings	2,441,300	6,990,000	6,240,000
29001001/23050103/17000019	Anambra State City Cab Scheme-Tracking Services	3,500,000	1,400,000	-
	Bankable Railway Feasibility Project			200,000,000
29001001/23020116/16000001	Purchase of Buses for Mass Transit and Marine (buses/jetties/boats)	13,957,650	267,000,000	1,000,000,000
	Ministry of Transport Total	94,410,562	1,601,270,000	3,069,610,000
29055001	Anambra State Traffic Management Agency - ATMA			

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
29055001/23050103/13000002	Dev. Of ARTMA H/QtrsAguAwka	-	6,300,000	-
29055001/23010112/13000003	Purchase of Office furniture and Equipment	-	5,250,000	13,000,000.00
29055001/23010129/13000006	Purchase of material and equipment	-	3,650,000	29,250,000.00
29055001/23020102/13000005	Capacity Building	-	32,025,000	7,750,000.00
29055001/23050101/13000007	Seasonal Special Duty	-	525,000	1,000,000.00
	Anambra State Traffic Management Agency - ATMA Total	-	47,750,000	51,000,000
34001001	Ministry of Works			
34001001/23040105/17000038	Rehabilitation of borehole/Water Tank		2,000,000	-
34001001/23050101/17000042	Capacity Building	771,950,687	7,000,000	-
34001001/23020114/17000024	Construction/Rehabilitation of selected major roads and minor inter community road (outstanding Debts)	11,870,950,844	-	-
34001001/23020114/17000026	Baseline data on road network in Anambra state			
34001001/23030113/17000002	Construction and equipping of Mechanical Engineering Base Workshop at Ministry's hqtrs	4,126,354	50,000,000	50,000,000
34001001/23030113/17000003	Anambra State Road Maintenance Agency including plant & equipment			
34001001/23030113/17000005	P.R.S activities (Project Monitoring & Evaluation)	-	5,000,000	15,000,000
34001001/23020118/17000006	Procurement of Administrative Office furniture & fittings	-	5,000,000	-
34001001/23030121/17000007	Construction of new Office Blocks	-	100,000,000	-
34001001/23030121/17000008	Surveying and other equipment	-	20,000,000	-
34001001/23030113/17000009	Maintenance and Equipping of Data bank/Internet portal on roads network in Anambra State	-	10,000,000	-
34001001/23020114/17000020	Construction of a new Ashpalt Plant in Awka		-	
34001001/23020114/17000049	Consultancy services on Road Projects Design	-	-	1,200,000,000
34001001/23020114/17000001/49	Completion of ongoing and new road projects	-	50,000,000,000	70,000,000,000
34001001/23020114/17000023	Communication Visibility for Road Projects	14,489,241.03	-	50,000,000
34001001/23020114/17000045	Construction and Asphaltting of roads in the North Senatorial Zone	1,201,330,870.83	-	-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
34001001/23020114/17000046	Construction and asphaltting of roads in the Central Senatorial Zone	656,596,054.96	-	-
34001001/23020114/17000047	Construction and asphaltting of roads in the South Senatorial Zone	540,901,767.11	-	-
34001001/23020114/17000048	Seasonal Intervention on Community Road Projects	10,000,000.00	-	250,000,000
34001001/23050101/17000078	Purchase of Earth Moving Equipment: Bulldozers, Grader 12g one number, Mobile Mixer Truck, Mobile Batching Plant one, Pail Loader, Dozer D7, 2Nrs 80ton Lowbed, and Tractor Head	-	120,000,000	300,000,000
34001001/23050101/17000079	Council For the Regulation of Engineers (COREN), National Council on Works, Nigeria Society of Engineers, Nigeria Institute of Highways	-	-	20,000,000
34001001/23050101/17000080	Procurement of Digital Surveillance Equipment for the Ministry (CCTV Camera)	-	-	15,000,000
34001001/23050103/17000028	World Bank-Assisted Rural Access Agricultural Marketing Project (RAMP)	1,357,428.80	-	338,000,000
34001001/23050103/17000029	Purchase and Installation of 150Nr Solar Panel and Instruments in Ministry of Works	-	-	60,000,000
34001001/23050103/17000030	Purchase of EDD (explosive device detonator)	100,755,070.00	-	-
34001001/23020114/17000025	Anambra State Road Maintenance Agency including plant & equipment	20,442,042.00	-	-
11001001/23020118/13000049	Site Design and Preparation for Industrial Cities, EPZ etc	-	-	2,000,000,000
34001001/23050103/17000027	Establishment of rural roads and jetties	50,509,320.50	4,000,000,000	-
34001001/23050103/17000026	Urban Regeneration (Iconic Design, Road Mapping etc)	-	-	2,500,000,000.00
	Airport			
34001001/23020117/17000044	Airport Project	13,545,350,609.57	4,000,000,000	2,000,000,000
	Ministry of Works Total	28,788,760,290	58,319,000,000	78,798,000,000
34054001	Anambra State Road Maintenance Agency			
34054001/23020114/17000001	Road Maintenance Zero Pothole - Anambra North	37,305,808.00	200,000,000.00	500,000,000
34054001/23020114/17000002	Road Maintenance Zero Pothole - Anambra Central	55,500,387.00	200,000,000.00	500,000,000
34054001/23020114/17000003	Road Maintenance Zero Pothole - Anambra South	16,996,119.95	200,000,000.00	500,000,000
34054001/23020114/17000004	Road Repairs - Anambra North	101,823,727.01	-	-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
34054001/23020114/17000005	Road Repairs - Anambra Central	98,356,132.14	-	-
34054001/23020114/17000006	Road Repairs - Anambra South	15,552,494.00	-	-
34054001/23020114/17000007	Equipment Repairs, Maintenance and servicing	17,523,715.00	12,000,000.00	40,000,000
34054001/23020114/17000008	Equipment purchase, Asphalt plant etc	30,083,593.00	-	-
34054001/23020118/17000009	Capacity Building; COREN, Soft wears	26,164,140.70	3,150,000.00	5,000,000
34054001/23010112/17000010	Procurement of Office furniture & fittings	-	5,000,000.00	5,000,000.00
34054001/23010129/17000013	Procurement of ICT Equipment	-	4,000,000.00	-
34054001/23050101/17000014	PRS Activities (Monitoring & Evaluation Activities)	6,650.00	3,500,000.00	3,500,000.00
34054001/23050101/17000038	Monitoring & Evaluation Activities	-	-	-
34054001/23050101/70000015	Utility (Electricity bill, Internet Subscription and Diesel)	-	10,000,000.00	-
	Anambra State Road Maintenance Agency Total	399,312,767	637,650,000	1,553,500,000
36001001	Ministry of Culture, Entertainment and Tourism			
36001001/23050101/13000018	Outfits for State Cultural Shows	-	5,000,000	-
36001001/23020118/03000005	Anambra State Museum at Igbo-Uwe, Nimo, Nri, Enugwu-ukwu etc	-	10,000,000	17,000,000
36001001/23020119/03000006	Construction/Provision of Recreational Facilities at Ogbunike Cave & OwereEzukala	10,132,341.24	20,000,000	14,000,000
36001001/23020118/13000001	Construction of Anambra Stare Cultural Centre	4,500,000.00	-	-
36001001/23010112/13000002	Purchase of Office Furniture and Office Equipment	1,800,000.00	8,000,000	10,000,000
36001001/23010105/13000003	Purchase of 2 Nos. 2Vehicles for Monitoring & Inspection of Projects & Revenue Collection.	3,500,000.00	-	-
36001001/23050103/13000005	Monitoring and Evaluation	-	3,000,000	-
36001001/23050104/13000006	Promotion and Preservation of Igbo Language Arts, and Culture.	4,000,000.00	55,000,000	50,000,000
36001001/23050101/13000007	Tourism Development	-	60,000,000	60,000,000
36001001/23050103/13000008	Anambra State Tourism Board	-	955,798	-
36001001/23050103/13000009	National Council on Tourism	-	3,000,000	-
36001001/23050103/13000010	Preparation of Anambra Diaspora Engagement Policy	3,000,000.00	30,000,000	-
36001001/23050104/13000011	Annual Christmas Carnival (Home Coming) MmemmeMmechiAfo	-	20,000,000	-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
36001001/23050121/13000012	Rehabilitation/Repair of Office Buildings	-	1,000,000	-
36001001/23050104/13000013	Annual Children Cultural Carnival	-	2,000,000	-
36001001/23050101/13000014	Creation/Development of Anambra State Hospitality Industry and other matters	3,000,000.00	20,000,000	-
36001001/23050101/13000017	PRS Activities	-	5,000,000	2,000,000
36001001/23050101/13000019	Capacity Building for the Ministry.	-	5,000,000	5,000,000
36001001/23050101/13000020	Inaugural Anambra	-	2,000,000	-
36001001/23050101/13000022	Anambra Cultural Festival and Annual Carnivals	-	12,000,000	-
36001001/23050101/13000025	Communication Visibility activities	-	1,000,000	-
36001001/23040105/09000002	Develop Agulu-lake into major leisure/entertainment centre - Phase 1	-	1,000,000,000	7,500,000,000
36001001/23040105/09000003	Construction of Anambra State Cultural Centre	-	-	53,000,000
	Ministry of Culture, Entertainment and Tourism Total	29,932,341	1,262,955,798	7,711,000,000
38001001	Ministry of Budget & Economic Planning			
38001001/23050101/13000001	Programme/Policy Formulation, Studies, Policy and Application of State GDP	22,000.00	50,000,000.00	100,000,000.00
38001001/23020118/13000002	State Planning Library and Resource Centre	-	3,000,000.00	3,000,000
38001001/23050101/13000003	UNICEF Supported Programmes/Projects	12,680,170.00	-	-
38001001/23050101/13000004	DFID/UNFPA Supported Programme Activities	-	5,000,000.00	-
38001001/23050103/13000005	Project Monitoring and Evaluation, and Public Procurement Management	-	3,000,000.00	3,000,000
38001001/23020127/13000006	Computerization and Planning Data Bank Activities	-	25,000,000.00	-
38001001/23050101/13000007	Plan Development, SPRM, including PFM Reform Activities	-	10,000,000.00	10,000,000
38001001/23050101/13000008	UNDP Supported Programmes/Projects	-	-	-
38001001/23050101/13000009	State Programme on Nutrition	-	3,000,000.00	3,000,000
38001001/23050101/13000010	EU-Supported Programmes/Projects	-	5,000,000.00	-
38001001/23050101/13000011	Collaboration with Relevant Agencies & Coordination of Donor	-	5,000,000.00	5,000,000
38001001/23050101/13000012	Preparation, Publication and Dissemination of Annual Budget	17,972,400.00	20,000,000.00	20,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
38001001/23050101/13000013	State and Local Governance Reform Project	7,310,000.00	-	-
38001001/23050101/13000016	Computerization/Standardization of Annual Budgets/Accounts	-	5,000,000.00	100,000,000
38001001/23010113/13000019	Procurement and Repair of office equipments	-	15,000,000.00	10,000,000
38001001/23020118/13000020	Monitoring and Evaluation Activities	-	25,000,000.00	25,000,000
38001001/23030121/13000021	Repairs/Maintenance of Office Equipment	500,000.00	5,000,000.00	-
38001001/23050101/13000022	Capacity Building: Training and Workshops	250,000.00	20,000,000.00	20,000,000
38001001/23050100/13000023	World Bank Assisted Youth Employment and Social Support Operation	337,600.00	10,000,000.00	-
38001001/23050101/13000025	State Wide Social Investment Programs	7,800,000.00	10,000,000.00	10,000,000
38001001/23050103/13000026	CSOs Activities	-	3,000,000.00	3,000,000
38001001/23050101/13000028	Infrastructural Master Plan Phase 1	-	10,000,000.00	-
38001001/23050101/13000029	Communication Visibility for all Dev. Partnership Projects	-	5,000,000.00	5,000,000
38001001/23050101/13000030	Annual Anambra Development Partnership Summit	-	15,000,000.00	15,000,000
38001001/23050101/13000031	Inaugural Anambra State Economic & Investment Summit	-	15,000,000.00	-
38001001/23050101/13000032	Coordination Activities for World Bank	-	5,000,000.00	-
38001001/23050101/13000033	Open Government Partnership (OGP) Activities	-	10,000,000.00	2,000,000
38001001/23050103/13000034	State Fiscal Transparency, Accountability and Sustainability	-	10,000,000.00	-
38001001/23050101/13000035	Covid 19 Action Recovery and Economic Stimulus (CARES) Program for Result	-	-	280,000,000
38001001/23050101/13000037	Community needs assessment	-	50,000,000	50,000,000
38001001/23050101/13000038	Development of framework and Implementation of Ease of doing business - SABER Programme Interventions	-	50,000,000	100,000,000
38001001/23050101/13000040	Human Capital Development Intervention Activities	-	-	100,000,000
38001001/23050101/13000039	State Counterpart Funds for all Partnership Programmes across MDAs in the State	-	5,000,000,000	3,000,000,000
	Ministry of Budget & Economic Planning Total	46,872,170	5,392,000,000	3,864,000,000
38004001	State Bureau of Statistics			

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
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Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
38004001/23050101/13000001	General Census	-	20,000,000	-
38004001/23050101/13000002	Computation of State GDP	14,970,000.00	50,000,000	46,000,000
38004001/23050101/13000003	Statistical Publications	-	10,000,000	10,000,000
38004001/23050101/13000004	Analysis and Dissemination of State Data	-	5,000,000	5,000,000
38004001/23020118/13000005	Equipment of State Bureau of Statistics	-	5,000,000	20,000,000
38004001/23050103/13000006	Capacity Building	-	23,000,000	23,000,000
38004001/23030101/13000007	Rehabilitation of Office Building	-	3,000,000	-
38004001/23050103/13000009	Monitoring and Evaluation	-	2,000,000	2,000,000
38004001/23050107/13000010	National Council on Statistics	-	10,000,000	10,000,000
38004001/23050107/13000011	Anambra State Bureau of Statistics Information System	-	5,000,000	-
38004001/23050107/13000012	Refurbishment and rebranding of the Bureau of Statistics Operations	-	50,000,000	-
38004001/23050107/13000013	State Statistical System	-	-	20,000,000
	State Bureau of Statistics Total	14,970,000	183,000,000	136,000,000
53001001	Ministry of Housing			
	Completing Govt House and Government Lodge Project	-	3,000,000,000	3,000,000,000
53001001/23020100/06000002	Completion of Real Estate Buildings in Awka	11,700,000.00	50,000,000	-
53001001/23030101/06000008	Constr/Rehab. of public buildings across the state (Govt guest house, ministry of lands, living space for PWD, Perimeter fence for Umunze correctional centre, renovation of onitsha library etc	495,992,107.74	1,000,000,000	1,000,000,000
53001001/23020101/06000010	Office Block for Ministry of Housing	69,598,382.57	-	-
53001001/23010105/06000015	Purchase of 2 No. Operational vehicles and office equipment	-	-	-
53001001/23020118/06000017	Monitoring and Evaluation [M&E] of projects supervised by the Ministry	-	10,800,000	20,000,000
53001001/23020107/06000028	High Court and Magistrate Court Building	281,215,832.26	-	-
53001001/23020104/06000031	Building of residential quarters for political appointees	6,213,599.44	30,000,000	1,500,000,000
53001001/23020101/06000032	Capacity Building	435,000.00	9,500,000	5,000,000
53001001/23020101/06000033	Rehabilitation works at ABS	700,000	50,000,000	-

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Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
53001001/23020101/06000068	Completion of international conference centre Awka	2,493,239,441.33	1,622,785,891	1,000,000,000.00
53001001/23030113/06000070	Rehabilitation of Uga and Ekwulobia Roundabout	17,470,760.00	36,000,000	-
53001001/23020112/06000071	Completion of State Sports Stadium, Awka	-	10,000,000	-
	Quarters for Judges, Magistrate and others	15,000,000.00	-	-
53001001/23020112/06000073	Construction Of Deputy Governors Quarter Awka	-	-	420,000,000.00
53001001/23020112/06000074	Grant to Anambra State Housing Corporation	25,751,203.82	-	-
	Ministry of Housing Total	3,417,316,327	5,819,085,891	6,945,000,000
60055001	Anambra State Physical Planning Board			
60055001/23020101/06000001	Construction of Local Physical Planning Authority Offices	-	68,000,000	-
60055001/23030121/06000002	Rehabilitation of Anambra State Physical Planning Board Building	-	30,000,000	-
60055001/23010113/11000001	Purchase of ICT Equipment e.g. Printer	-	2,000,000	2,000,000
60055001/23010119/14000001	Purchase of Generator Set	-	3,000,000	4,730,000
60055001/23010112/13000001	Purchase of office furniture/fittings	-	1,507,500	-
60055001/23010129/13000002	Purchase of Equipment	-	60,000,000	60,000,000
60055001/23050101/13000003	Capacity Building	-	28,000,000	10,000,000
60055001/23050101/13000004	PRS Activities	-	1,000,539	2,000,000
60055001/23050103/13000006	Monitoring and Evaluation Activities	-	2,000,000	-
60055001/23050101/13000009	Establishment of Mgt Inf.System/Data Base	-	3,000,000	-
60055001/23050101/13000010	Construction of Drainage on the Planned layouts	-	35,000,000	50,000,000
60055001/23050101/13000011	Opening of Layouts	-	-	70,800,000
60055001/23050101/13000012	Demarcation and maintainanceof open space	-	-	45,900,000
60055001/23050101/13000013	Identification and demolition of Severely and dangerously dilapidated uninhabitable building, especially in urban settlement.	-	-	50,000,000
	Anambra State Physical Planning Board Total	-	233,508,039	295,430,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
60001001	Ministry of Lands			
60001001/23020118/06000001	Establishment of Draft Studio for Town Planning Dept.		3,200,000	3,200,000
60001001/23020118/06000002	Review and Implementation of Structure Plans for Awka, Onitsha and Nnewi		20,000,000	-
60001001/23010101/06000004	Land Acquisition/ Compensation for Government Projects	226,044,561	700,000,000	1,500,000,000
60001001/23020118/06000006	Anambra Land Information Management System (ALIMS)		6,000,000	5,090,000
60001001/23020101/06000008	Land survey and Consultancy		2,500,000	10,000,000
60001001/23020118/06000009	Provision of Survey Control Framework		4,000,000	-
60001001/23010133/06000010	Procurement of Equipment and Furniture	2,500,000	33,000,000	8,498,000
60001001/23020133/06000011	Procurement of GIS Lab Equipment for Survey	-	400,000,000	320,000,000
60001001/23010133/06000015	Provision of Essential Facilities in Existing and New State Layouts	15,086,880	5,000,000	-
60001001/23010133/06000019	Lands Legal Units Activities	-	1,000,000	2,000,000
60001001/23010133/06000020	Production of Utility Maps for Base Maps	-	5,000,000	5,000,000
60001001/23050103/06000022	Monitoring & Evaluation of the Ministry's activities	-	3,000,000	5,000,000
60001001/23020101/06000023	Completion/ Expansion of Ministry's HqsAwka	-	70,000,000	-
60001001/23010133/06000024	Purchase of Survey Equipment	-	5,000,000	100,000,000
60001001/23010133/06000025	Capacity Building for Specialized and General Areas	340,000	4,000,000	4,000,000
60001001/23020102/06000026	State Land Titling, Registration & Reform (SLTR), Project	-	25,000,000	-
60001001/23050101/06000028	Updating and Implementation of State Aerial Photography Imagery Acquisition	-	1,000,000	-
60001001/23050101/06000028	PRS Activities	-	1,000,000	3,000,000
60001001/23050103/06000029	Launch Land Transparency Initiative	-	37,500,000	10,000,000
60001001/23030118/06000030	World Class Entertainment Resort	-	4,000,000	-
60001001/23050101/06000031	Implementation of Fast Track Mortgage Transaction Acceleration Programme	-	25,000,000	-
60001001/23030121/06000032	Repairs/Maintenance of Office Building	-	20,000,000	-
	Ministry of Lands Total	243,971,441	1,375,200,000	1,975,788,000
61001001	Ministry of Power & Water Resources			

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
	Power			
61001001/23020103/14000001	Anambra State Rural Electricity Project Phase III	853,077,104	400,000,000	500,000,000
61001001/23020103/14000002	Rehabilitation & maintenance of street lights in Awka & Onitsha	34,207,092	-	-
61001001/23020103/14000003	Extension of electricity to various towns and communities	258,325,399	-	2,000,000,000
61001001/23020103/14000004	Rehabilitation of vandalized networks	21,000,000	-	-
61001001/23020103/14000005	Provision of conducive office environment	-	-	30,000,000
61001001/23020103/14000006	Provision of Electricity for street lightening	6,615,860	-	-
61001001/23020101/14000011	Rehabilitation of electricity installation	-	-	50,000,000
61001001/23020103/14000012	Project monitoring and evaluation activities	-	4,000,000	5,000,000
61000000/23020103/14000000	Traffic Control using Solar Powered Traffic Lights	-		-
61001001/23020123/14000013	Traffic control using solar powered traffic lights	36,102,657	150,000,000	-
61001001/23020103/14000014	Street lightening for Urban centres	1,025,748,434	-	-
61001001/23010107/14000026	Purchase of fire fighting Truck	248,950,000	-	-
61001001/23020110/14000027	Construction of 2 numbers fire Station	31,865,691	-	-
61001001/23020100/13000001	Fire Service Project	52,061,241	-	-
61001001/23020100/13000002	Installation of solar mini-grid power systems at Hospitals/health centres, public schools and other key Government infrastructure.	-	-	360,000,000
61001001/23020100/13000003	Contribution to solar street light project for Urban centres.	-	-	2,000,000,000
61001001/23020100/13000004	Pre-feasibility studies for power projects	-	-	20,000,000
61001001/23020100/13000005	Establishment of Power Sector Governance, Agencies and Institutional Framework	-	-	30,000,000
	Power Total	2,567,953,478	554,000,000	4,995,000,000
	Water			
61001001/23020105/10000001	New greater Onitsha water scheme	6,336,650	50,000,000	100,000,000
61001001/23020105/10000002	Rehabilitation of the greater Onitsha water supply	-	5,000,000	200,000,000
61001001/23020105/10000003	New Awka Urban water (Aman Sea/Ebonee water exploitation)	5,528,571	20,000,000	50,000,000
61001001/23020105/10000004	A Nnewi Urb. Water supply scheme	4,168,001	10,000,000	50,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
61001001/23020105/10000005	Rehabilitation of (Nimo, Enugu Ukwu, Abagana) water scheme	-	20,000,000	50,000,000
61001001/23020105/10000006	Agulu - Aguiyi water scheme	-	20,000,000	50,000,000
61001001/23020105/10000007	ObiziUga regional water scheme	-	50,000,000	50,000,000
61001001/23020105/10000008	Oraifite / Ozubulu water scheme	-	30,000,000	50,000,000
61001001/23020105/10000009	Aguleri water scheme	17,420,893	30,000,000	50,000,000
61001001/23020105/10000010	Repair of equipment	-	2,000,000	0
61001001/23020105/10000011	Uli borehole water scheme	-	20,000,000	50,000,000
61001001/23020105/10000015	Awkuzu / Ifitedunu water supply scheme	-	20,000,000	50,000,000
61001001/23020105/10000016	Oba water supply scheme	-	20,000,000	50,000,000
61001001/23020105/10000017	Ihiala regional water supply scheme	-	30,000,000	50,000,000
61001001/23020105/10000018	Alor water supply scheme	-	10,000,000	50,000,000
61001001/23020105/10000019	Nibo water supply scheme	-	30,000,000	50,000,000
61001001/23020105/10000020	Umunze New water scheme	-	30,000,000	50,000,000
61001001/23020105/10000022	Water supply project for other rural communities	71,658,936	200,000,000	0
61001001/23020105/10000023	Ongoing Awka water supply scheme (water reticulation and distribution)	29,805,201	50,000,000	50,000,000
61001001/23020105/10000024	Rural water supply and sanitation (RUWASSA)/Implementation of Water Safety Plan	-	30,000,000	200,000,000
61001001/23050103/10000025	PEWASH/Sustainable WASH Activities	-	100,000,000	300,000,000
61001001/23020105/10000026	Ojoto water scheme	-	30,000,000	50,000,000
61001001/23020118/10000027	10th European Development Fund (EDF) Project	4,500,001		0
61001001/23020105/10000036	Water Scheme to Community through surface Water/ Small Earth Dams			0
61001001/23050101/10000037	Planning, Research and Statistics Activities	-	6,000,000	3,000,000
61001001/23030127/10000039	Repair of machinery and equipment	-	2,500,000	5,000,000
61001001/23020105/10000040	Reconstitution of water corporation into the new urban asset holding corporation	-	2,500,000	10,000,000
61001001/23020105/10000041	Mapping of surface and underground/sub-surface water potentials/sources in the state	-	10,000,000	50,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
61001001/23030104/10000042	Replication of hybrid water generation system (combination of conventional submersible pump and panel) as solar source for completed major scheme ;Otuocha, Ihiala, Agulu, Aguinyi, Nibo.	-	30,000,000	150,000,000
61001001/23020105/10000043	Development of design for proposed major water schemes in the state; Awka, Ayamelu, 2nd phase Onitsha water scheme, Nnewi, Ihiala, Otuocha.	-	5,000,000	20,000,000
61001001/23050102/10000045	Geophysics investigation equipment; terrameter 2000, logger 500 and interpretation software	-	5,000,000	-
61001001/23050101/10000046	Capacity Development; Training, seminar and workshop	-	5,000,000	20,000,000
61001001/23020105/10000047	AfDB rural water and sanitation initiative phase II	-	5,000,000	-
61001001/23050101/10000049	STOWA	-	5,000,000	-
61001001/23020105/10000050	Water Supply project to Anambra West	-	20,000,000	50,000,000
61001001/23020105/10000051	Establishment of Water Sector Governance Agencies and Institutional Framework	10,838,564	5,000,000	10,000,000
	Provision of Water Sanitation and Hygiene (WASH) Facilities in Major Markets		50,000,000	50,000,000
	Water Total	150,256,817	958,000,000	1,968,000,000
	Fire			
61001001/23020110/14000023	Fire Service Supplies	-	10,000,000	115,000,000
61001001/23010123/14000024	Purchase of uniform protective kits and wears for firemen	-	5,000,000	-
61001001/23020110/14000028	Protective kits & Wears For Fire Men	-	7,000,000	-
61001001/23020100/13000001	Fire Service Projects	-	10,000,000	-
61001001/23020100/13000002	Regular Training of Firefighters	-	10,000,000	10,000,000
61001001/23020100/13000003	Routine Maintenance of Fire Trucks & Operational Vehicles	-	5,000,000	15,000,000
61001001/23020100/13000004	Installation Of Basic Fire Equipment	-	10,000,000	20,000,000
	Fire Total	-	57,000,000	160,000,000
	Ministry of Power & Water Resources Total	2,718,210,295	1,569,000,000	7,123,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
	Law & Justice Sector			
18011001	Judicial Service Commission			
18011001/23010112/13000002	Furnishing and equipment for Office and Quarters	-	3,000,000	0
18011001/23010119/13000005	Purchase of Generator set	-	1,000,000	2,000,000
18011001/23020105/13000006	Water Borehole	-	1,000,000	2,000,000
18011001/23010112/13000008	Purchase of Office furniture and Fittings	11,000,000	3,000,000	5,000,000
18011001/23030113/13000009	Refurbishing and Repairs of Vehicles	-	3,000,000	3,000,000
18011001/23030121/13000010	Rehabilitation /Repairs JSC Building	-	8,000,000	8,000,000
18011001/23040102/13000013	Landscaping, Erosion etc Within The Judicial Service Commission (JSC) Premises	-	3,000,000	5,000,000
18011001/23050101/13000014	Planning, Research and Statistics (PRS) Activities and Capacity Building	4,400,000	3,000,000	7,000,000
	Judicial Service Commission Total	15,400,000	25,000,000	32,000,000
26001001	Ministry of Justice			
26001001/23010125/13000001	Purchase of Law books/ library infrastructure	6,430,000	25,000,000	30,000,000
26001001/23050101/13000002	Publication of Law report of Anambra State	-	3,000,000	30,000,000
26001001/23050101/13000003	Publication and printing of revised laws	227,698,350	30,000,000	40,000,000
26001001/23020101/13000004	Maintenance zonal offices of Ministry	-	20,000,000	20,000,000
26001001/23020101/13000005	Attorney General's robe	-	5,000,000	-
26001001/23050101/13000008	Legal Consultancy Services	763,767,856	400,000,000	500,000,000
26001001/23050101/13000009	Citizens' Rights Directorate/Office of the Public Defender	-	15,000,000	5,000,000
26001001/23010113/13000010	Office of the Public Defender	-	15,000,000	5,000,000
26001001/23010125/13000011	Purchase of materials/equipment for revenue/sanitization/ prosecution	14,010,705	10,000,000	10,000,000
26001001/23050101/13000013	Advisory Council on Prerogative of Mercy	4,750,000	11,000,000	5,000,000
26001001/23050103/13000015	Payment of Annual Practicing Fees for Law Officers	1,000,000	10,026,000	15,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
26001001/23050101/13000016	Capacity Building and Allied Matters	1,973,000	45,000,000	30,000,000
26001001/23050103/13000017	Planning, Research and Statistics (PRS) Activities: Monitoring and Evaluation of Projects	2,250,000	5,000,000	5,000,000
26001001/23050103/13000018	Payment of Witnesses and Bailiffs	43,616,000	50,000,000	40,000,000
26001001/23013019/13000019	Rehabilitation of Zonal Offices and Allied Matters			-
26001001/23010112/13000020	Procurement of Office Equipment and Furniture	12,912,295	30,000,000	50,000,000
26001001/23050101/13000021	Capacity Building			-
26001001/23050101/13000024	Practice Rights	500,000	-	-
26001001/23050101/13000025	Digitization of Anambra State Justice Delivery System (ASCMS) Infrastructure	-	-	200,000,000
26001001/23050101/13000026	Establishment of DNA and Forensic facility	-	-	100,000,000
26001001/23050101/13000027	Anambra State Delinquent & justice system (AJDJS) Remand Home	-	-	200,000,000
26001001/23050101/13000028	Renovation of Anambra State 4 Correctional Centers & rehabilitation of inmates of the 4 correctional centers.	-	-	60,000,000
26001001/23050101/13000029	Sexual Offences and Domestic Violence	-	-	50,000,000
26001001/23050101/13000030	National Agency for prohibition of trafficking in persons (NAPTIP) Anambra Chapter	-	-	200,000,000
	Ministry of Justice Total	1,078,908,206	674,026,000	1,595,000,000
26051001	High Court of Justice			
26051001/23010125/13000001	Judiciary Libraries	1,133,135	56,000,000	90,000,000
26051001/23010112/13000002	Modern Court Recording Equipment	12,209,180	83,000,000	83,000,000
26051001/23010119/13000003	Installation of Solar in courts/Refurbishing of old Generator Set and Purchase of New ones	1,757,200	101,500,000	101,500,000
26051001/23010105/13000004	Furniture & Equipment for Courts & Quarters and solar electrifications	53,763,500.00	367,648,470.15	105,960,000
26051001/23050101/13000005	Hon. Judge's Robe		14,000,000	16,000,000
26051001/23050101/13000006	Capacity Building and Allied Matters	151,378,100.00	300,000,000.00	300,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
26051001/23030127/13000007	High Courts and Magistrate Court Buildings	72,926,391	500,000,000	400,000,000
26051001/23030101/13000008	Rehabilitation/Repairs of Residential building	36,000,000	63,000,000	63,000,000
26051001/23030121/13000009	Rehabilitation/Repairs of Courts & offices	34,656,775	12,700,000	12,700,000
26051001/23050101/13000010	SportsCompetition: Annual Chief Justice of Nigeria Sports competition.	1,500,000	19,920,000	19,920,000
26051001/23050103/13000011	Planning, Research and Statistics (PRS) Activities: Monitoring & Evaluation of projects	1,614,700	15,000,000	25,000,000
26051001/23050101/13000012	Maintenance of Judiciary Research Centres & computer Software Agency	9,636,845	6,700,000	6,700,000
26051001/23010106/13000013	Purchase of Vehicles		150,000,000	500,000,000
26051001/23010106/13000014	Purchase of Motor cycles			-
26051001/23010122/13000015	Purchase of Health/Medical Equipment(for Sickbay)	1,872,949	15,000,000	25,000,000
26051001/23050104/13000016	Anniversaries/Celebration: Prison Visits, Legal Year Activities	417,000	65,000,000	50,000,000
26051001/23040102/13000017	Landscaping & Erosion Control in Court Premises	79,084,500	23,000,000	23,000,000
26051001/23020102/13000018	Construction of Quarters for Hon. Judges, Magistrates and Others			-
26051001/23020118/13000019	Facilities for Election Petition Tribunal/Appointment of Hon		2,000,000	10,000,000
26051001/23020123/13000020	Provision of Security Light		9,890,000	10,000,000
26051001/23020102/13000021	Construction of Quarters for Hon. Judges, Magistrates and Others	63,000,000		500,000,000
	High Court of Justice Total	520,950,275	1,804,358,470	2,341,780,000
	Social Sector			
13001001	Ministry of Youth Development			
13001001/23020112/08000001	State Sports Stadium, Awka & others	0	0	0
13001001/23020112/08000010	Youth Innovation and empowerment Programme	21,863,625.00	2,000,000,000	2,500,000,000
13001001/23020112/08000011	Census of Unemployed Youths GCC for ITF Training & Youths	4,500,000.00	4,628,000	-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
13001001/23010100/08000012	Procurement of Office Equipment	-	8,460,000	11,770,000
13001001/23020112/08000014	Anambra State Young Pioneers Club	-	10,000,000	10,000,000
13001001/23050104/08000015	Celebration of National Youth Week	12,500,000	15,000,000	15,000,000
13001001/23050101/08000016	Subvention to State Youth Council	4,800,000	10,000,000	10,000,000
13001001/23020112/08000017	Registered Voluntary & Youth Based Organisations	200,000	20,000,000	20,000,000
13001001/23020112/08000018	Mainstreaming HIV/AIDS in Youths/ Drug Abuse and Cultism	-	2,000,000	2,000,000
13001001/23050101/08000019	Job Creation/ Talent Discovery Projects	-	20,000,000	40,000,000
13001001/23050101/08000021	State Youth Summit/ Rally	-	4,000,000	5,000,000
13001001/23020112/08000022	Office Block for Ministry of Youths	-	10,000,000	10,000,000
13001001/23020112/08000026	NYSC Activities/ Permanent Orientation Camp	78,560,731.00	190,000,000	220,000,000
13001001/23050101/08000027	Volunteer Service Agency (VSA)/ Vocational Skills Training and Retraining Program	-	50,000,000	50,000,000
13001001/23030121/08000028	Office equipment, logistics & repairs	16,000,000.00		5,000,000
13001001/23050101/08000029	Staff Development, training and trade	-	5,000,000	5,000,000
13001001/23050101/08000030	PRS Activities: Monitoring and Evaluation, Website, Conferences	-	6,000,000	8,000,000
14001001/23050104/08000031	National Youth Festival	8,000,000.00	10,000,000	10,000,000
13001001/23050104/08000033	Film Village		-	-
13001001/23050101/08000034	ICT Development	-	-	55,000,000
13001001/23050103/08000035	Creative Centre (Innovation Hub)	11,500,000.00	15,000,000	-
13001001/23010100/08000013	Work for Life	2,000,000.00	-	10,000,000
13001001/23010100/08000014	Development of Anambra Innovation and Business District			1,000,000,000
	Ministry of Youths Development Total	159,924,356	2,380,088,000	3,986,770,000
14001001	Ministry of Women Affairs		-	
14001001/23030127/07000001	Anambra State Vocational Rehabilitation Centre	26,400,000	30,000,000	30,000,000
14001001/23020101/07000002	Anambra State Social Welfare Contentive	31,769,264	20,000,000	20,000,000
14001001/23050104/07000003	International Women's Day	6,000,000	0	10,000,000
14001001/23050104/07000004	International Day of the Family		4,000,000	4,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
14001001/23050101/07000005	Training and mobilization of women	3,500,000	6,000,000	-
14001001/23050101/07000006	International Rural Women's Day Celebration	107,574,500	7,000,000	-
14001001/23050101/07000007	Assistance to Women Cooperatives Society W. C. S/T.U women groups	-	6,000,000	6,000,000
14001001/23050101/07000008	Anambra State Mother's Summit	-	65,000,000	35,000,000
14001001/23010127/07000009	Purchase of equipment for Women Cooperative Societies (WCS)	-	5,000,000	10,000,000
14001001/23020119/07000010	Anambra State Remand Home	-	15,000,000	30,000,000
14001001/23020118/07000011	Women Affairs Skill Acquisition Centre, Agu-Awka	8,905,000	12,000,000	-
14001001/23020118/07000012	Women Development Skill Acquist. Centre Anaku, Inoma	-	60,000,000	-
14001001/23020118/07000013	Women Development Centre project at Agu-Awka	-	4,000,000	-
14001001/23050103/07000015	Planning, Monitoring & Evaluation Activities	2,000,000	5,000,000	5,000,000
14001001/23030121/07000016	Office furnishing and repairs	-	5,000,000	5,000,000
14001001/23050101/07000017	Poverty eradication programme and loan grant to women co-operative	95,000,000	70,000,000	-
14001001/23050101/07000018	Establishment of data Bank and Running of Data Bank in the (PRSD)	2,000,000	5,000,000	-
14001001/23020118/07000019	Women Development Centre Library	3,600,000	5,000,000	5,000,000
14001001/23020107/07000020	Establishment of school for delinquent children	-	3,000,000	-
14001001/23020118/07000021	Establishment of the Anambra State Day Care for the aged	-	2,000,000	-
14001001/23050104/07000022	International Day of the Elderly	-	6,000,000	6,000,000
14001001/23050101/07000023	Capacity building for disabled	-	6,000,000	-
14001001/23050104/07000024	International Day of the Disabled	-	7,000,000	7,000,000
14001001/23050101/07000025	Empowerment of the physically challenged	8,883,000	10,000,000	30,000,000
14001001/23050101/07000026	Assistive device for the disabled & grants to the skilled Disabled	10,000,000	14,000,000	30,000,000
14001001/23020118/07000027	Leprosy Centre Okija	-	2,000,000	2,000,000
14001001/23050101/07000028	Control of street begging in urban cities	6,000,000	20,000,000	20,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
14001001/23050101/07000029	Anti-child abuse & neglect programme	-	2,000,000	35,000,000
14001001/23050101/07000030	Control of children in conflict with the law	10,000,000	25,000,000	3,000,000
14001001/23020118/07000031	Model motherless babies home and day care centre/bounty	5,000,000	6,000,000	30,000,000
14001001/23050103/07000032	Control and eradication of moral decadence & value disorientation	-	4,000,000	10,000,000
14001001/23050101/07000033	Widowhood Rehabilitation Programme	-	10,000,000	10,000,000
14001001/23050101/07000034	Provision of Legal Aid to Poor Widows	-	3,000,000	5,000,000
14001001/23050101/07000035	Grants to Welfare Organizations, Foundations and Non Governmental Organisations (NGOs)	12,000,000	20,000,000	25,000,000
14001001/23050103/07000036	HIV/AIDS intervention project	-	1,000,000	3,000,000
14001001/23050101/07000037	Orphans and Vulnerable children's (OVC) project	30,000,000	20,000,000	20,000,000
14001001/23050104/07000038	Children's Day celebration (27th May)	14,914,000	10,000,000	15,000,000
14001001/23050104/07000039	Children's Christmas Party	-	12,000,000	15,000,000
14001001/23050104/07000040	Day of the African Child (16th June)	-	4,000,000	4,000,000
14001001/23050101/07000041	Children's Parliament	5,000,000	5,000,000	5,000,000
14001001/23050104/07000042	First Baby of the Year	2,000,000	3,000,000	3,000,000
14001001/23050101/07000043	Training of proprietors of the day care centres	1,000,000	2,000,000	2,000,000
14001001/23050101/07000044	NAPTIP programmes and activities	14,853,500	2,000,000	2,000,000
14001001/23050118/07000045	National Council on Women Affairs	-	6,000,000	6,000,000
14001001/23050101/07000046	Child's Right Implementation Committee and Activities	-	4,000,000	4,000,000
14001001/23050101/07000047	Survey on Women and Children in the State	-	5,000,000	5,000,000
14001001/23050103/07000048	CEDAW convention on the elimination of all forms of discrimination	-	3,000,000	3,000,000
14001001/23050101/07000049	Retrieval, re-integration & care for trafficked children/Women	-	7,000,000	7,000,000
14001001/23050103/07000050	Subvention to Charity Homes	33,600,000	14,000,000	14,000,000
14001001/23050101/07000051	Special Sports for the Disabled	-	5,000,000	5,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
14001001/23010105/07000052	Procurement of Vehicles	-	2,000,000	-
14001001/23050101/07000053	Poverty Eradication programme and loan/ grants to the elderly	500,000	-	-
14001001/23050101/07000054	School Social Work	-	5,000,000	5,000,000
14001001/23050101/07000055	Survey on Persons with Disability	1,500,000	5,000,000	5,000,000
14001001/23050103/07000056	Community-based Rehabilitation (CBR) & Empowerment	5,000,000	5,000,000	5,000,000
14001001/23050101/07000057	Trade fairs for persons with disability	-	5,000,000	5,000,000
14001001/23050101/07000058	Sheltered workshop for persons with disability	-	3,000,000	3,000,000
14001001/23050101/07000059	Support of multipurpose co-operative for the disabled	-	3,000,000	3,000,000
14001001/23050103/07000060	Rehabilitation of disabled HIV/AIDS patients	-	1,000,000	1,000,000
14001001/23020118/07000061	Holiday Camp	-	4,000,000	4,000,000
14001001/23020118/07000062	Establishment of temporal shelter for women and young girls	954,500	3,000,000	3,000,000
14001001/23050101/07000063	Child Protection Network	-	3,000,000	3,000,000
14001001/23050101/07000064	Subvention to Non Governmental Organisations (NGOs) for Physically challenged persons	-	3,000,000	3,000,000
14001001/23050101/07000065	Special Activities for Women and Children with disabilities	-	4,000,000	4,000,000
14001001/23050101/07000066	Anambra State Council of Nigerian Legion	3,000,000	4,000,000	4,000,000
14001001/23050101/07000067	Data gathering Equipment to Cooperative Groups, Acquisition Centres	2,000,000	5,000,000	-
14001001/23050104/07000068	International White Cane Care Day	-	3,000,000	3,000,000
14001001/23050104/07000069	World Autism Day	-	3,000,000	3,000,000
14001001/23050104/07000070	International Day For Albinism	-	2,000,000	2,000,000
14001001/23050104/07000071	World Awareness Braille Day	-	3,000,000	3,000,000
14001001/23050101/07000072	Emergency Service For The Needy	-	4,000,000	4,000,000
14001001/23050101/07000074	Micro-credit Loan For Women Co-operative	-	0	0

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
14001001/23050101/07000075	Anambra State Bursary Allowance For The Elderly	-	5,000,000	5,000,000
14001001/23030118/07000076	Rehabilitation/Repairs of Professorr Dora Akunyili women Development	-	5,000,000	5,000,000
14001001/23030118/07000077	PRS Activities	-	17,000,000	17,000,000
14001001/23030118/07000078	Capacity Building	-	20,000,000	20,000,000
14001001/23050103/07000079	Support to Joint National Association of person with Disability	-	3,000,000	3,000,000
14001001/23050103/07000080	Ward-based Solution Cooperatives for Economic Empowerment	-	-	1,500,000,000
14001001/23050103/07000081	Nigeria for Women Programme	-	-	450,000,000
14001001/23050104/08000001	National Children Festival	-	4,000,000	4,000,000
14001001/23050107/08000006	Deaf Awareness week	-	1,000,000	2,000,000
14001001/23050103/08000007	World Polio Day	-	1,000,000	2,000,000
14001001/23050101/08000008	World Down Syndrome Day	-	1,000,000	1,000,000
14001001/23050101/08000009	International Day of Wheel Chair	-	1,000,000	2,000,000
14001001/23050102/08000010	Office Furniture - Disability Commission	-	2,000,000	3,000,000
14001001/23050101/08000011	Social Security: 4 Per 21 LGA @ 20,000*12	-	20,160,000	-
14001001/23050101/08000012	Compliance & Enforcement - Disability Commission	-	1,000,000	5,000,000
14001001/23050101/08000013	Sensitization Programme	-	1,000,000	2,000,000
14001001/23050101/08000014	Social Intervention (Marriage)	-	1,000,000	2,000,000
14001001/23050101/08000015	Child & Family Support Program	-	1,000,000	1,000,000
14001001/23050104/08000002	Anambra State disabled sports competition	-	4,000,000	5,000,000
14001001/23050101/08000005	Prison Visit Programme	-	10,000,000	5,000,000
	Ministry of Women Affairs Total	452,953,764	735,160,000	2,583,000,000
17001001	Ministry of Education			
17001001/23020107/05000003	Adult & Non-Formal Edu/Mass Literacy	-	10,000,000	24,000,000
17001001/23020107/05000004	Special Education Centres	-	25,000,000	31,500,000
17001001/23020107/05000005	Dev. Of Existing Secondary Schools	1,000,000	31,500,000	36,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
17001001/23010124/05000006	Equipment of Sec /Special Science Schools	-	5,202,223	5,000,000
17001001/23020107/05000007	Computer Education in Pri. & Sec Sch	14,969,850	15,000,000	15,000,000
17001001/23020107/05000008	Rehabilitation/Dev.& Equip. of Existing Tech. Colleges	-	250,000,000	364,000,000
17001001/23020118/05000009	Free & Gender Education Programme	-	5,000,000	5,000,000
17001001/23020118/05000010	Examination Development Centre	362,318,107	350,000,000	406,000,000
17001001/23020107/05000011	NwaforOrizu College of Education		-	
17001001/23020118/05000012	Construction & Equipment of Educational Resource Centre (ERC & CERC)	-	8,000,000	8,000,000
17001001/23020118/05000013	Mini-Computer Unit for Education Statistics/ Establishment of EMIS in PRSD	-	30,000,000	35,200,000
17001001/23010101/05000014	Development of the Inspectorate units of Ministry of Education	-	5,000,000	5,000,000
17001001/23020118/05000016	Scholarship & Scholarship Related Issues	36,866,080	19,000,000	19,000,000
17001001/23020118/05000017	National Agency for Food and Drugs Administration and Control (NAFDAC) Awareness Programme & Art/Culture Competitions in Schools	-	1,000,000	1,000,000
17001001/23020118/05000018	Quality Assurance	-	8,500,000	10,000,000
17001001/23020118/05000019	HIV/AIDS Preventive Education and Control Programmes	-	3,000,000	5,000,000
17001001/23020118/05000020	World Bank Assisted Universal Basic Education Programme (UBE/Efa Day)		-	
17001001/23020118/05000021	Special Project of State Universal Basic Education Board (SUBEB/GCCC)	22,272,740	-	20,000,000
17001001/23020118/05000022	Post Primary School Service Commission (PPSSC)	81,315,229	150,000,000	0
17001001/23020118/05000024	French Lang./Introduction of French Lang into State Pri Sch	-	1,000,000	1,000,000
17001001/23020118/05000025	School Sports Capacity	100,000	40,000,000	30,000,000
17001001/23050101/05000026	Capacity building/workshops/seminar	4,360,000	19,000,000	12,000,000
17001001/23030106/05000028	Upgrading f boarding facilities in some selected secondary schools		-	
17001001/23020118/05000029	Mathematics improvement project	-	30,000,000	10,000,000
17001001/23050103/05000030	Monitoring& evaluation activities	-	11,000,000	5,000,000
17001001/23020118/05000032	Emergency fund for Anambra state universal basic education board		-	
17001001/23020118/05000033	Hygiene promotion /communication prog. in schls	15,184,440	5,000,000	5,000,000
17001001/23020118/05000034	Early child care development		-	

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
17001001/23020118/05000035	Education trust fund(etf) project		-	
17001001/23020118/05000036	Revival/sustenance of igbo lang in schls (subakwaigbo)	-	5,000,000	5,000,000
17001001/23020118/05000037	Secondary school special projects	3,636,524	5,000,000	10,000,000
17001001/23020118/05000038	Education development fund	21,000,000	30,000,000	30,000,000
17001001/23020118/05000039	World bank assisted state education prog. & Invest (SEPIP)	2,189,324,520	-	-
17001001/23020118/05000040	UNIDO-assisted Entrepreneurship Education for Snr. Sec Schls	3,104,360	20,000,000	30,000,000
17001001/23050103/05000042	Development of mini stadium in schools		-	
17001001/23030106/05000059	Capacity Building of Teachers at public schools	-	100,000,000	100,000,000
17001001/23030106/05000060	Renovation / Construction of Class room blocks / teachers' quarters		-	1,250,000,000
17001001/23030106/05000045	Rehabilitation of Community Secondary School Nnobi	14,093,063	-	-
17001001/23020107/05000058	Basic Education Anti-corruption strategy	-	3,000,000	3,000,000
17001001/23020107/05000059	Completion of ongoing Type I & II Prototype Hostel building at Government Technical Colleges	-	-	1,949,978,954
17001001/23020107/05000060	Completion of ongoing Fencing of 40 Secondary Schools in the State	-	-	749,100,611
17001001/23020107/05000061	Rehabilitation of Worst Primary Schools per LGA in the State	-	-	503,000,000
	Ministry of Education Total	2,769,544,913	1,185,202,223	5,682,779,565
17003001	Anambra State Universal Basic Education Board			
17003001/23030101/05000007	Renovation & rehabilitation of 60 Numbers school buildings across 21 LGAs	-	10,000,000	200,000,000
17003001/23050101/05000012	Information Technology Communication (ICT) Training for State Universal Basic Education Board (SUBEB) and LGAs Staff	-	5,000,000	5,000,000
17003001/23050103/50000013	Special Proj. of State Univ. Basic Edu. Board (SUBEB/GCCC)	-	10,000,000	-
17003001/23050103/05000014	World Bank Assisted Universal Basic Edu. Prog. (UBE/EFA Day	-	5,000,000	-
17003001/23020107/05000015	Construction of 29 nos 5 Classroom blocks in all the 21 LGAs	-	10,000,000	-
17003001/23020107/05000016	Construction of 21 nos 3 Classroom blocks with an office in all the 21 LGAs	-	11,000,000	-

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
17003001/23030106/05000018	Renovation / Rehabilitation of 30 nos dilapidated 5 Classroom blocks	-	10,000,000	-
17003001/23050101/05000019	Scope and Survey 271 Public Primary and Junior Secondary Schools	-	3,000,000	10,000,000
17003001/23010126/05000020	Procurement of 1,000 educative toys for ECCDE, 5 toys per each of the renovated classroom blocks	-	5,000,000	10,000,000
17003001/23010126/05000021	Procurement of 300 nos Merry-Go-Round for ECCDE schools	-	7,200,000	20,000,000
17003001/23010129/05000022	Procure and install 300 nos Slides for ECCDE schools annually	-	5,000,000	10,000,000
17003001/23010112/05000023	Procurement of 1,000 sets Teachers Tables, armless 1000 armless Chairs	-	5,000,000	70,000,000
17003001/23010125/05000024	Procurement of 2,000 white Boards, markers and dusters	-	5,000,000	10,000,000
17003001/23010125/05000025	Purchase of 3,000 nos of lockers and chairs for Public Primary and Junior Secondary schools	-	5,000,000	120,000,000
17003001/23010124/05000026	Procure and distribute 3,600 nos of ECCDE tables and chairs	-	8,000,000	8,000,000
17003001/23010112/05000027	Procurement of 3 laptops, 2 desktops for the Department of Academic Services of ASUBEB and the 21 LGAs	-	5,000,000	5,000,000
17003001/23010125/05000029	Procurement and distribute 4,000 assorted educative diagrams/instructional materials	-	7,000,000	7,000,000
17003001/23010124/05000030	Purchase of 7,000 Plastic Abacus for Junior Primary pupils	-	2,000,000	5,000,000
17003001/23050103/05000031	Printing of 30,000 copies of Continuous Assessment report booklet for Public Primary and Junior Secondary Schools	-	8,000,000	-
17003001/23050101/05000032	Printing of Library Manual for all Public Primary and Junior Secondary Schools	-	5,000,000	5,000,000
17003001/23010114/05000033	Procurement of 26nos Printers with Scanners for EMIS unit of ASUBEB and 21 LGAs	-	5,000,000	6,120,000
17003001/23050103/05000035	State Early Childcare Development Programme	-	5,000,000	63,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
17003001/23010112/05000038	Purchase of office Furniture and Fittings for HQRT	-	5,000,000	-
17003001/23010127/05000039	Procurement of Agriculture equipment to all Public primary Schools	-	5,000,000	20,000,000
17003001/23010108/05000040	Purchase of 14-seater bus for ASUBEB	-	-	30,000,000
17003001/23010108/05000042	Printing and Administration of Termly Examination Question papers for State Primary Schools	-	10,000,000	-
17003001/23010108/05000043	Printing and Administration of Termly Examination Question papers for State Junior Secondary Schools	-	10,000,000	-
17003001/23010108/05000044	Conduct of Debate, Quizzes and Career Training	-	10,000,000	-
17003001/23010108/05000045	Landscaping of ASUBEB Premises	-	-	5,000,000
17003001/23010108/05000046	Capacity Building for staff for Anti Corruption and transparency Unit of ASUBEB	-	-	5,000,000
17003001/23050104/13000003	ASUBEB Monitoring and Evaluation Activities	-	5,000,000	5,000,000
17003001/23010119/14000001	Procurement of 10KVA solar for EMIS unit of ASUBEB and 21 LGAs	-	5,000,000	15,000,000
17003001/23020102/13000001	Construction of 8 room 14 nos WC squatting toilet with overhead tank		-	100,000,000
17003001/23050101/13000002	PRS Activities	-	5,000,000	5,000,000
17003001/23050101/13000004	Capacity Building of BESDA Safeguard and ASUBEB Teachers	-	5,000,000	10,000,000
17003001/230101126/05000028	Procure and distribute sports equipment (football, net, whistle, boots and jersey)	-	-	20,000,000
	Anambra State Universal Basic Education Board Total	-	201,200,000	769,120,000
17051001	Post Primary School Service Commission PPSSC			
66001001/23020118/05000001	PRS Activities		1,000,000	1,000,000
66001001/23020118/05000002	Scholarship & Scholarship Related Issues	2,000,000	17,000,000	17,000,000
66001001/23020118/05000003	Capacity Building, Workshops/Seminars/Conferences	1,140,000	5,013,263	5,013,263
66001001/23020118/05000004	Monitoring and Evaluation Activities	21,228,000	20,000,000	20,000,000
28001001/23050101/05000005	Education Trust Fund	-	4,500,000	4,500,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
66001001/23020103/12000001	Raw Materials Research and Development Council (RMRDC)	-	2,000,000	2,000,000
66001001/23020127/11000001	Technology incubation centre, Nnewi	-	5,000,000	5,000,000
66001001/23020127/11000002	National Science and Technology (NASTECH) Week	-	3,000,000	3,000,000
66001001/23020127/11000003	Research Work	-	3,000,000	3,000,000
66001001/23020127/11000004	Science and Technology Development (invention/innovation)	-	25,000,000	25,000,000
66001001/23020127/11000005	Participation of the Ministry Renewal in Energy Project Act	-	500,000	500,000
66001001/23020127/11000006	National Council on Science and Technology Summit	-	2,000,000	2,000,000
66001001/23020127/11000007	Hydro-Meteorological Services	-	45,000,000	45,000,000
66001001/23050101/11000008	Access Energy Tech (Waste to Energy Project)	-	1,000,000	1,000,000
66001001/23020127/11000009	Establishment of Other Incubation Centres	-	2,000,000	2,000,000
66001001/23020127/11000010	Establishment of Mechanic Village	-	1,000,000	1,000,000
66001001/23020127/11000011	Mechanic Workshop Database	-	2,000,000	2,000,000
66001001/23020127/11000012	Aluminium & Welders Fabrications Tools	-	500,000	500,000
66001001/23020119/11000013	Annual World Science Day	-	3,000,000	3,000,000
66001001/23050101/11000014	Planning, Research, and Statistical Activities	-	-	2,000,000
66001001/23050101/11000015	Education Quality Assurance Projects/Reforms	-	14,000,000	14,000,000
66001001/23010105/13000001	Purchase of Office Furniture and Equipment	-	3,686,350	3,686,350
66001001/23020113/13000002	Procurement of ICT Equipment	-	6,313,650	6,313,650
66001001/23050101/08000001	Capacity Building for Youth	-	10,000,000	10,000,000
66001001/23050101/08000002	School Sports Capacity	-	7,500,000	7,500,000
	Post Primary School Service Commission PPSSC Total	24,368,000	184,013,263	186,013,263
66018001	Anambra State Polytechnic – Mgbakwu			
66018001/2300107/05000001	Construction of Classroom Blocks ANAMPOLY Mgbakwu	-	25,000,000	25,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
66018001/23020118/05000002	Procurement & Installation of Workshop & Lab. Equip. ANAMPOL	-	10,000,000	10,000,000
66018001/23020107/05000004	Perimeter Fencing of the Polytechnic ANAMPOLY Mgbakwu	-	10,000,000	10,000,000
66018001/23020118/05000005	Construction of Entrepreneurship Block ANAMPOLY Mgbakwu	-	25,000,000	25,000,000
66018001/23020107/05000006	Completion and Equipment of Entrepreneurship Building ANAMPO	-	-	10,000,000
66018001/23020107/05000007	Construction of Workshop Classroom ANAMPOLY Mgbakwu	-	-	100,000,000
66018001/23020118/05000008	Construction & Equipment of Engineering Complex ANAMPOLY Mg	-	-	185,000,000
66018001/23050103/05000009	Accreditation of Depts in ANAMPOLY Mgbakwu	-	160,000,000	50,000,000
66018001/23020102/05000010	Construction of Male & Female Hostels ANAMPOLY Mgbakwu	-	15,000,000	15,000,000
66018001/23020118/05000011	Construction of Multipurpose Centre ANAMPOLY Mgbakwu	-	20,000,000	20,000,000
66018001/23020118/05000012	Construction Multipurpose Classroom block ANAMPOLY Mgbakwu	-	20,000,000	20,000,000
66018001/23020118/05000014	Construction of Accountancy Resource Centre and Lab ANAMPOLY	7,000,000.00	-	-
66018001/23010112/05000015	Procurement of Classroom Furniture and Fittings	-	13,000,000	13,000,000
66018001/23010112/05000016	Purchase of Generating Set	-	42,000,000	42,000,000
66018001/23010112/05000017	Purchase of Office Furniture and Equipments	-	26,118,600	26,118,600
66018001/23010112/05000018	Procurement of Computer and Accessories	-	12,000,000	12,000,000
66018001/23020103/14000001	Provision & Installation of Street Light within ANAMPOLY Mgbakwu	-	20,000,000	-
66018001/23020101/13000001	Construction & Furnishing of Administration Block ANAMPOLY Mgbakwu	8,000,000	140,000,000	150,000,000
66018001/23010105/13000002	Purchase of Utility Vehicles ANAMPOLY Mgbakwu	-	60,000,000	-
66018001/23020119/08000001	Construction of Recreation Centre ANAMPOLY Mgbakwu	-	15,533,319	15,000,000
	Anambra State Polytechnic - Mgbakwu Total	15,000,000	613,651,919	728,118,600
66019001	NwaforOrizu College of Education Nsugbe			
66019001/23020127/05000001	Provision of ICT Facilities for E-Learning COE	-	61,540,000	61,540,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
66019001/23010124/05000002	Procurement of Teaching Equipment	-	61,350,000	70,400,000
66019001/23050103/05000003	Accreditation of NCE & BEDcourses COE	-	-	100,000,000
66019001/23020106/04000001	Construction & Equipment of Medical Centre COE	-	15,500,000	15,500,000
66019001/23010112/13000001	Purchase of Office Furniture & Equipment	-	4,540,000	4,540,000
66019001/23010115/13000002	Purchase of Vehicles COE	-	52,000,000	0
66019001/23020118/13000003	Perimeter Fencing of the College COE	-	182,039,676	182,039,676
	NwaforOrizu College of Education Nsugbe Total	-	376,969,676	434,019,676
66021001	Chukwuemeka Odumegwu Ojukwu University Igbariam			
17021001/23050101/05000004	Accreditation of Faculties and Departments Anambra State University	-	150,000,000	50,000,000
17021001/23020101/05000005	Construction of Anambra State University	-	100,000,000	-
66021001/23020101/05000006	Construction of Management Sciences Building Extention at Igbariam	-	60,000,000	150,000,000
66021001/23050101/05000007	Review and Update of University Master Plan	-	20,000,000	20,000,000
66021001/23010112/13000002	Procurement of Office Furniture and Equipment	-	30,000,000	30,000,000
66021001/23010127/13000004	Construction of Faculty of Environment Building Uli	-	80,000,000	80,000,000
66021001/23040102/17000001	Landscaping of Administration Block Surrounding Anambra State University	-	7,000,000	7,000,000
17021001/23010112/13000003	Procurement of Teaching/Classroom/Library furniture and Equipment	-	-	50,000,000.00
17021001/23010112/13000004	Construction of Library	-		100,000,000.00
17021001/23010107/13000005	Completion of Uli Campus Perimeter Fence	-	30,000,000	30,000,000
	Chukwuemeka Odumegwu Ojukwu University Igbariam Total	-	477,000,000	517,000,000
21001001	Ministry of Health			
21001001/23030105/04000002	Rehabilitation and Re-equipping of General Hospitals	291,958,946	450,000,000	2,390,000,000
21001001/23050101/04000003	Malaria Control Programme	1,000,000	30,000,000	50,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
21001001/23050101/04000004	Tuberculosis Leprosy Control Programme.	-	20,000,000	50,000,000
21001001/23020106/04000005	Establishment & Equipment of Psychiatric Hospital and School of Psychiatric Nursing, Nawfia.	-	10,000,000	70,000,000
21001001/23030105/04000006	Upkeep & maintenance of Central Pharmaceutical /Medical Equipment Complex, Awka.	705,940	80,000,000	100,000,000
21001001/23020106/04000007	Infrastructural Improvement of Anambra State College of Nursing Sciences (ASCONS),Nkpor - Nursing	6,737,129	50,000,000	100,000,000
21001001/23020118/04000008	Infrastructural Improvement of Anambra State College of Nursing Sciences (ASCONS),Nkpor - Midwifery	-	50,000,000	-
21001001/23020118/04000009	Improvement of School of Health, Obosi	45,000,000	90,000,000	300,000,000
21001001/23020118/04000010	Provision of Drugs, Medical, Surgical Sundries for Health Institutions	-	20,000,000	20,000,000
21001001/23050101/04000011	Epidemiological Control and Establishment of Disease Surveillance Programme.	-	10,000,000	20,000,000
21001001/23050101/04000012	Prevention and Control of River Blindness (Onchocerciasis)	-	-	10,000,000
21001001/23010122/04000013	Medical Equipment and Maintenance	50,606,000	350,000,000	360,000,000
21001001/23050101/04000014	Fake Drugs Control	-	10,000,000	20,000,000
21001001/23050101/04000015	National Programme on Immunisation	-	10,000,000	-
21001001/23050101/04000016	Drug Quality Control and Assurance	-	50,000,000	90,000,000
21001001/23050101/04000017	Control Programme for HIV/AIDS	-	50,000,000	50,000,000
21001001/23050101/04000019	Reproductive Health Service, Safe Motherhood Prenatal, Postnatal and newborn care and Health promotion	-	-	58,000,000
21001001/23050101/04000020	Drug Surveillance/Drug Abuse Control	-	10,000,000	10,000,000
21001001/23050101/04000021	Mobile Dental Clinic and Mobil Doctors Clinic	-	10,000,000	0
21001001/23050101/04000022	Schistosomiasis Control Programme (Bicharasiasis)	-	20,000,000	10,000,000
21001001/23050101/04000023	Control of Diarrheal Disease(CDD) including Health /IMCI Infor & Com	951,000	-	20,000,000
21001001/23050101/04000024	Health Statistical Survey, Data Bank including PHC monitoring	-	5,000,000	2,000,000
21001001/23050101/04000025	Traditional Medicine Programme	-	15,000,000	-
21001001/23050101/04000026	Nutrition and Baby Friendly and Hospital Initiatives	-	10,000,000	10,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
21001001/23050101/04000027	Prevention and Control of Non Communicable Diseases, Sickle Cell,CHD, SCD New born Screening ,Diabetes and Stroke.(Hypertension)	3,000,000	20,000,000	53,000,000
21001001/23050101/04000029	PHC Implementation Committee and Celebrations of National/International Days/World Population Day, World Aids day and National Council on Health	-	7,000,000	10,000,000
21001001/23050101/04000030	Establishment of Ministry of Health website and Internet Accessibility.	-	10,000,000	5,000,000
21001001/23050101/04000031	Anambra State Health News Publication, Policy Document, and Technical Report.	-	5,000,000	5,000,000
21001001/23050101/04000032	Anambra State Health Emergency Rapid Responses Services (ASHERRS)	-	50,000,000	100,000,000
21001001/23020106/04000033	Cardiothoracic, Renal Dialysis & Mammography Centre Onitsha	-	30,000,000	5,000,000
21001001/23050101/04000034	School Health Service Programme	-	10,000,000	42,000,000
21001001/23020118/04000035	Improvement of Facility /Infrastructural Improvement at Cottage Hospitals	-	20,000,000	175,000,000
21001001/23050101/04000037	Grant-in-Aid to Mission Hospitals/Red Cross/ASA-USA Medical Mission and other organizations	749,831,750	-	-
21001001/23050101/04000038	Accreditation of General Hospitals	-	70,000,000	10,000,000
21001001/23050101/04000039	Control of Emerging Communicable Diseases-Buruli Ulcer, AVIANFlu, Lassa Fever, Snake bite, Monkey Pox and Ebola.	-	150,000,000	100,000,000
21001001/23020106/04000040	Construction & Equipping Anambra State Teaching Hospital	157,408,855	-	-
21001001/23010105/04000041	Maintenance of Vehicles.	-	58,000,000	30,000,000
21001001/23010112/04000042	Procurement and Maintenance of Office Equipment.	16,803,037	50,000,000	10,000,000
21001001/23050101/04000043	Task force on Registration of Hospitals, Clinics, Maternity Homes.	-	20,000,000	20,000,000
21001001/23050101/04000044	Monitoring and Evaluation activities in all health	-	37,000,000	35,000,000
21001001/23050103/04000045	Support to Emergency and Accident Victims/ Aids to under privilege Patients	91,152,300	51,997,770	50,000,000
21001001/23020101/04000048	Construction of 3 No. Specialist Medical Diagnostic Centres Through PPP	-	30,000,000	300,000,000
21001001/23050101/04000049	Free Health Care for Pregnant Women (Pre-Antenatal Care)	-	30,000,000	100,000,000
21001001/23020101/04000050	Construction and equip Anambra State Centre for Disease Control / State Hospital Management Board	-	50,000,000	5,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
21001001/23040101/04000051	Gender Programming	-	5,000,000	10,000,000
21001001/23050101/04000052	Adolescent Reproductive Health	-	50,000,000	72,000,000
21001001/23020106/04000053	Construction and Equipment of Second College of Nursing and Midwifery at Umueri	-	25,000,000	-
21001001/23020106/04000055	Anambra State Drug Revolving Fund System	-	150,000,000	150,000,000
21001001/23020106/04000057	Family Planning Programme and Activities	-	50,000,000	10,000,000
21001001/23020106/04000058	Zero Hepatitis Programme and Activities	-	20,000,000	10,000,000
21001001/23020106/04000059	Maternal and Prenatal Disease Surveillance (MPDSR)	-	-	50,000,000
21001001/23020106/04000060	Construction of Health Facilities in three Senatorial zone/His Excellency's Legacy Project	133,516,205	-	-
21001001/23020106/04000061	Construction of Stand-Alone Trauma Center	52,500,000	-	-
21001001/23020106/04000062	Optometry Services	1,500,000	-	30,000,000
21001001/23010113/04000063	Covid-19 infection, prevention and control centre, RRT, IPC EOC, Equipping, Monitoring & other logistics	-	10,000,000	10,000,000
21001001/23010122/04000065	Procure additional sample collection and packaging materials	10,000,000	-	-
21001001/23010122/04000072	Operation cost for laboratory pillar activities	4,500,000	-	-
21001001/23010122/04000075	Support fumigation activities	144,986,647	-	-
21001001/23050101/04000077	Enrol clinicians' nurses' environmentalists and other heal	18,985,000	-	-
21001001/23050104/04000078	Provide honorarium for health workers (30 out of 60 trained)	28,723,484	-	-
21001001/23010122/05000023	Print and disseminate case management guidelines to designat	11,902,000	-	-
21001001/23010122/04000081	Support establishment of holding centers including feeding o	230,095,250	-	-
21001001/23010122/04000086	Forecast procure and distribute personal protective equipment	34,605,000	-	-
21001001/23010105/04000088	Procurement of operational vehicles for community mobilization	12,075,000	-	-
21001001/23050103/04000106	Health Management Information System	-	335,000,000	30,000,000
21001001/23050103/04000107	Cleaning and Sanitation management Covid prevention	-	100,000,000	-
21001001/23050101/05000005	Support DSNOs to conduct step down training to health facility	59,325,000	-	-
	Ministry of Health Total	2,157,868,543	2,793,997,770	5,167,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
21001002	Indigenous Medicine and Herbal Practice			
21001002/23010122/04000001	Procurement and Maintenance of Office Equipment	-	10,000,000	11,762,000
21001002/23010122/04000002	Inspection and Monitoring of all Traditional Medicine Practitioners	-	6,000,000	8,350,000
21001002/23050101/04000003	Training Practitioners on the use of Herbs /Traditional Birth	-	10,000,000	14,100,000
21001002/23050101/04000004	Training (Others)	-	2,000,000	5,000,000
21001002/23050103/04000005	Enforcement /Compliance	-	5,000,000	5,000,000
21001002/23050101/04000006	Research and Statistics	-	5,000,000	5,000,000
21001002/23050101/04000007	Stake Holders Summit	-	5,500,000	5,000,000
21001002/23050101/04000008	Printing /Dissemination of Code of Conduct	-	1,000,000	1,500,000
21001002/23010122/04000009	Indigenous & Herbal Medicine Technical Report	-	10,000,000	15,000,000
21001002/23010122/04000011	Provide support for appropriate equipping of treatment centers	-	20,000,000	-
21001002/23010122/04000012	Procurement and Maintenance of Lab Equipment	-	10,000,000	10,000,000
21001002/23050101/04000013	Capacity Building	-	10,000,000	30,000,000
21001002/23010101/04000014	PRS Activities	-	5,000,000	-
21001002/23010122/04000015	Construction of Indigenous and Herbal Medicine Technical Report	-	50,000,000	-
21001002/23010122/04000016	Standardization and Regulation of Herbal Products	-		50,000,000
	Indigenous Medicine and Herbal Practice Total	-	149,500,000	160,712,000
21002001	Anambra State Health Insurance Agency			
21002001/23010102/04000005	Capacity Building	-	11,200,000	5,000,000
21002001/23020101/13000004	Construction of ASHIA Building Complex	-	70,000,000	0
21002001/23030105/13000005	Health care Support for Vulnerable Persons	-	12,500,000	-
21002001/23030105/13000007	Purchase of Truck	-	-	28,000,000
21002001/23010102/13000001	Procurement of Office Equipment		10,050,000	35,970,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
21002001/23050103/13000002	Monitoring and Monitoring Activities		10,150,000	5,000,000
21002001/23010113/02000001	Information dissemination (Electronic and Print Media)		20,250,000	0
21002001/23010113/02000002	0.5% State consolidated revenue (equity fund) for vulnerable indigene free health insurance coverage.			100,000,000
	Anambra State Health Insurance Agency Total	-	134,150,000	173,970,000
21003001	Anambra State Primary Health Care Agency			
21003001/23050101/04000001	Capacity Building	-	30,048,019	30,048,019
21003001/23050101/04000002	Maternal and New Born and Child Health Week	8,500,000	20,032,016	18,000,000
21003001/23050101/04000003	21 LGAs, Pictorial Guides and Corps daily and Monthly Monitoring	-	10,016,003	6,000,000
21003001/23050101/04000004	Need Assessment for IMCI Implementation Status	-	20,020,000	16,266,500
21003001/23050101/04000005	Health Education and Social Mobilization	-	10,016,003	23,574,000
21003001/23050101/04000006	Creation of Nutrition Centres in 3 endemic LGAs in 3 Senatorial Zones of the State & Management of Cases of Malnutrition	-	5,008,006	7,000,000
21003001/23050101/04000008	Upgrading ORS Corners to Nutrition Corners in the existing Government facilities to aid food	49,452,000	2,000,000	2,000,000
21003001/23050101/04000009	National Program on Immunization	-	100,000,000	100,000,000
21003001/23050101/04000010	Conduct Quarterly Cold Chain Equipment Maintenance in the State and LGAs & Health Facilities (Cold Chain Replacement and Repair)	-	8,000,000	10,000,000
21003001/23050101/04000011	PHC Implementation Committee & Celebration of National/International Day/World Population Day and World children day	-	5,008,007	5,000,000
21003001/23050101/04000012	Creation of Nutrition Club/World Nutrition Weeks	-		
21003001/23050101/04000019	Distribution of MUAC Tapes to all facilities	-		3,000,000
21003001/23050101/04000021	Scale up Nutrition for Children with Nutrition needs	-	4,000,000	4,000,000
21003001/23050101/04000022	Immunization	-		
21003001/23020118/04000061	Renovation and Equipping 6 PHCs in the State	-	5,000,000	50,000,000
21003001/23050103/04000062	Establishment of mgt inf. system	-	17,027,215	3,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
21003001/23050101/04000058	Monitoring And Evaluation 21 LGAs /PHCs fuelling (Lumpsum)	-	-	-
21003001/23050101/04000063	Essential Drugs and Logistics	4,000,000	54,000,000	67,550,000
21003001/23050101/04000064	Health Statistical Survey	-	10,016,003	6,500,000
21003001/23050101/04000065	PRS Activities	-	3,004,802	4,000,000
21003001/23010112/04000066	Purchase of Office Furniture & Equipment	-	30,048,019	10,000,000
21003001/23020101/04000068	Anambra State Primary Health Care Development Agency Office Complex Building	-	13,000,000	10,000,000
21003001/23010122/04000072	Provide support to set-up and equip isolation center(s) at least 100 bed capacity depending on the prediction of the case in the State	-	30,000,000	40,000,000
21003001/23010122/04000073	Semchic Activities	-	10,000,000	10,000,000
21003001/23010122/04000074	CHIPs Programme	-	10,000,000	10,000,000
21003001/23010122/04000075	Sustainability Support Funds for BHCPF	-	10,000,000	10,000,000
21003001/23010122/04000076	Health Authority Activities	-	30,000,000	30,000,000
21003001/23050101/13000004	Monitoring & Evaluation Activities	-	10,016,003.00	10,000,000.00
	Anambra State Primary Health Care Agency Total	61,952,000	446,260,096	485,938,519
21027001	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital			
21027001/23000000/04000001	Procurement of Motor Vehicle: 2 Ambulance Buses @ 30m	-	60,000,000	-
21027001/23000000/04000002	Procurement of Medical Equipment	-	107,000,000	50,000,000
21027001/23010112/04000011	Procurement of Generating Set	-	27,000,000	10,000,000
21027001/23000000/13000001	Purchase of Office Furniture & Equipment	-	15,000,000	15,000,000
21027001/23000000/13000002	Rehabilitation of Office Buildings	-	96,000,000	96,000,000
21027001/23050101/13000005	Accreditation of Department and Colleges	-	40,000,000	10,000,000
21027001/23030104/10000001	Rehabilitation of Water Borehole Facilities & Reticulation	-	30,000,000	-
	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital Total	-	375,000,000	181,000,000
21027033	Anambra State Oxygen Production Plant			

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Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
21027033/23010122/04000001	Procurement and maintenance of office Equipment -oxygen Cylinders	-	3,000,000	3,000,000
21027033/23010122/04000002	Procurement and maintenance of office equipment Air Blower	-	3,000,000	3,000,000
21027033/23010122/04000003	Procurement of Office equipment Tool Box, Cylinder Troller, Companies Uniform, light Vest, Gloves, Helmets, Safety Boots, Caution line, Bullnose Valves, CGA714 connectors, Step Board, Rain Coats.	-	2,000,000	-
21027033/23010113/04000004	Procurement of Office equipment laptops, Printer Royal Split AC 1.5 and accessories	-	1,000,000	-
21027033/23010112/04000005	Purchase of Office Furniture & Fittings	-	2,000,000	4,000,000
21027033/23050101/04000006	Capacity Training (Others 20 no of staff to be trained)	-	2,000,000	5,000,000
21027033/23010119/04000007	Procurement of Gen set	-	5,000,000	-
21027033/23010122/04000008	Procure and distribute medicines, consumables and response commodities to point of care	-	-	4,000,000
21027033/23010122/04000009	Rehabilitation and mtce of Oxygen Gas plant factory	-	-	1,160,000
21027033/23010122/04000010	Purchase of Personal Protective Equipment (PPE)	-	-	10,000,000
21027033/23010122/04000011	Installation of solarPanels	-	-	5,000,000
	Anambra State Oxygen Production Plant Total	-	18,000,000	35,160,000
35001001	Ministry of Environment			
35001001/23040102/09000001	Environmental Health Monitoring and Control	16,188,999.50	3,000,000	5,000,000
35001001/23040102/09000004	Household sanitary inspection activities	-	5,000,000	5,000,000
35001001/23040104/09000006	Public Enlightenment on Ecological Issues	-	3,000,000	3,480,000
35001001/23040104/09000007	Analytical/Mobile Laboratory for Environmental Monitoring	-	15,000,000	15,000,000
35001001/23040102/09000010	Ecological Control (Biological)	-	12,000,000	
35001001/23040102/09000012	Erosion Control Prog. /Projects	1,319,739,547.48	-	-
35001001/23040104/09000013	Waste Disposal/ establishment of Waste management facilities	1,542,283,905.76	-	-
35001001/23040102/09000015	Plants Nursery Establishment for food and Erosion Control	-	5,000,000	
35001001/23040104/09000022	Environmental Enforcement	-	5,000,000	10,000,000

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Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
35001001/23040104/09000026	Project Supervision/M&E	-	2,000,000	2,500,000
35001001/23040104/09000027	Fumigation of Public places and Buildings	-	10,000,000	10,000,000
35001001/23040104/09000028	EIA including Climate Change: Mandatory Envr.	262,000.00	3,000,000	-
35001001/23040104/09000029	Intervention Activities for erosion control, waste management	26,800,000.00	-	-
35001001/23040104/09000030	Anambra State Summit on Environment	-	3,000,000	2,000,000
35001001/23040104/09000031	Ministry of Environment Statistical Bulletin	-	1,000,000	
35001001/23050101/09000033	Capacity Building	95,000.00	10,000,000	5,000,000
35001001/23010112/09000034	Purchase of office furniture /fitting	200,000.00	6,000,000	5,000,000
35001001/23010122/04000001	Cleaning and Sanitation Management, Re-Covid prevention	7,195,500.00	-	-
35001001/23010122/04000002	Dumpsite Management	-	100,000,000	-
	Ministry of Environment Total	2,912,764,953	183,000,000	62,980,000
35001002	Anambra State Leisure Parks and Street Beautification Agency		-	
35001002/23040101/09000001	Establishment &upgrading of Existing Parks & Garden	10,791,950	68,000,000	68,000,000
35001002/23040102/09000002	public enlightenment on ecological	-	-	11,000,000
35001002/23040101/09000004	Plant/Tree Nursery Development	-	4,000,000	6,000,000
35001002/23010129/09000006	Procurement of Garden Tools and chemicals	-	93,420,000	15,419,500
35001002/23050103/09000007	Enforcement and control	-	10,000,000	
35001002/23040101/09000008	Construction of Leisure Garden at Nnewi	-	80,000,000	-
35001002/23040101/09000009	Procurement of Equipment	-	3,800,000	2,320,000
35001002/23050103/13000002	PRS Activities	-	4,700,000	4,700,000
35001002/23050103/13000003	Monitoring and Evaluation	-	4,000,000	4,000,000
35001002/23050101/13000004	Capacity Building	-	6,000,000	6,000,000
35001002/23050101/13000005	Provision for maintenance of Old/New gardens at Awka and Onitsha	-		100,000,000
	Anambra State Leisure Parks and Street Beautification Agency Total	10,791,950	273,920,000	217,439,500
35001003	Anambra State Clear Drainage and Forest			

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
35001003/23040102/13000002	Monitoring/Supervision and Enforcement	-	24,000,000	24,000,000
35001003/23040102/13000003	Desilting of Drainages	-	700,000,000	1,000,000,000
	Anambra State Clear Drainage and Forest Total	-	724,000,000	1,024,000,000
35001004	Anambra State Erosion, Watershed and Climate Change Agency			
35001004/23040102/09000001	Water and Environmental Sanitation tracking	-	10,000,000	10,000,000
35001004/23040102/09000002	Erosion control projects	-	500,000,000	1,099,280,454
35001001/23050101/09000004	Environmental Impact Assessment including Climate Change	-	10,000,000	10,000,000
35001004/23040102/09000005	Mandatory Environment Management	-	50,000,000	50,000,000
35001004/23050103/13000001	PRS Activities	-	10,000,000	-
35001004/23050103/13000002	Monitoring and Evaluation Activities	-	10,000,000	-
35001004/23050101/13000003	Capacity Building	-	15,000,000	5,000,000
35001004/23050101/13000004	TBD (Communication Activities)	-	-	15,000,000
	Anambra State Erosion, Watershed and Climate Change Agency Total	-	605,000,000	1,189,280,454
35055001	Anambra State Waste Management Agency – ASWAMA			
35055001/23010107/09000001	Procurement of Garbage Moving Equipment			
35055001/23030121/09000006	Rehabilitation of Office Block	5,693,943	-	-
35055001/23050101/09000007	Capacity Building		5,000,000	5,000,000
35055001/23050101/09000008	PRS Activities	45,803,047	5,000,000	5,000,000
35055001/23050103/09000009	Waste Evaluation Intervention in unmapped Communities	-	-	70,000,000
35055001/23050103/09000010	Waste Disposal/ establishment of Waste management facilities	-	1,000,000,000	-
35055001/23040104/04000001	Medical /Pharmaceutical waste Facility	-	35,000,000	50,000,000
35055001/23040102/13000001	Advocacy and sensitisation Activities	-	20,000,000	4,000,000
35055001/23040102/13000002	Office Equipment	-		2,000,000
35055001/23040102/13000003	Enforcement & Monitoring	-		96,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
	Anambra State Waste Management Agency - ASWAMA Total	51,496,990	1,065,000,000	232,000,000
35109001	Forestry Department			
35002001/23040101/09000001	Forest Plantation Establishment/ Afforestation		3,000,000.00	3,000,000.00
35002001/23040101/09000002	Launching of Tree Planting Campaign		10,000,000.00	10,000,000.00
35002001/23040101/09000003	Forestry sanitary tree felling		800,000.00	1,000,000.00
35002001/23040101/09000004	Tree nursery development		3,000,000.00	5,000,000.00
35002001/23040101/09000005	Boundary maintenance of forest reserves		346,479.00	500,000.00
35002001/23040101/09000006	Climate change adaptation and mitigation best practices		500,000.00	5,000,000.00
35002001/23040101/09000007	Forest data bank		500,000.00	-
35002001/23040101/09000008	Capacity Building			2,000,000.00
	Forestry Department Total	-	18,146,479	26,500,000
39001001	Anambra State Sports Development Commission			
39001001/23020100/13000002	PRS Activities	-	5,250,000	2,000,000
39001001/23020112/08000001	State Sports Stadium, Awka	1,106,323,107	50,000,000	300,000,000
39001001/23020112/08000002	Construction of Zonal Sports Stadium - Ekwuluobia	-	200,000,000	500,000,000
39001001/23020112/08000003	State Sports Development, Grants to Special Sports Bodies & Organisation	-	25,000,000	26,250,000
39001001/23020112/08000004	Sports Competition - LGA, School, Town Union	7,520,000	42,000,000	44,100,000
39001001/23020112/08000005	Purchase of Office Furniture & Equipment	950,000	8,000,000	5,000,000
39001001/23050101/08000006	Development of Community Playground Across the State	3,197,980	90,000,000	90,000,000
39001001/23050101/08000007	Capacity Building for Sports Activities	11,995,100	21,000,000	22,050,000
39001001/23020112/08000008	State Football Club- a) Formation of Football Clubs b) Grant	-	157,500,000	165,375,000
39001001/23020112/08000009	School Sports Project	69,728,163	63,000,000	66,150,000
39001001/23020126/08000010	Sports Equipment	80,028,250	31,500,000	33,075,000
39001001/23050104/08000011	National Sports Festival	-	75,000,000	78,750,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
39001001/23020100/08000012	Sports Subvention Across the State	10,050,000	15,750,000	16,537,500
39001001/23050103/08000017	Walk for Life	22,470,000	31,750,000	45,000,000
39001001/23050103/08000018	International National Organized Competition	-	35,000,000	35,000,000
39001001/23050103/08000019	Youth Games	-	45,000,000	45,000,000
39001001/23050103/08000020	National Para Games	-	-	35,000,000
	Anambra State Sports Development Commission Total	1,312,262,600	895,750,000	1,509,287,500
51001001	Ministry of Local Government, Chieftaincy & Community Affairs			
51001001/23030103/06030001	Community Choose your Project	1,285,453,109.48	1,500,000,000	2,000,000,000
51001001/23030103/06030003	Extension of Office Accommodation & Maintenance	29,475,676.62	-	-
51001001/23010133/13000003	Purchase of Office Equipment	1,955,000.00	1,000,000	2,000,000.00
51001001/23010112/13000005	Purchase of Power Generating Set	-	2,000,000	2,000,000.00
51001001/23050103/13000006	Inspection & Monitoring of Local Government Activities	-	8,000,000	10,000,000.00
51001001/23050103/13000007	Chieftaincy and Town Union Matters	-	45,000,000	45,000,000.00
51001001/23050101/13000008	Training/Capacity Building, Local and Oversea programme	-	3,000,000	3,000,000.00
51001001/23050101/13000010	Promotion of Community Self Help Projects.	-	1,000,000	5,000,000.00
51001001/23050104/13000011	Rural Development Day Celebration & Award of Prizes	-	2,000,000	5,000,000.00
51001001/23050104/13000012	Planning, Research & Statistics Activities	-	5,000,000	3,000,000.00
51001001/23050104/13000013	Resolving Communities, Chieftaincy and Town Union conflicts	-	5,000,000	5,000,000.00
51001001/23050104/13000014	Training of the staff of the Ministry on Effective Conflict/ Dispute Resolution skills	-	10,000,000	10,000,000
51001001/23050104/13000017	Community Security Intervention and removal of illegal Roadblocks	-	5,000,000	5,000,000
51001001/23050104/13000018	Community investment Forum	-	15,000,000	15,000,000
51001001/23050104/13000019	Replacement of Diesel Streetlights with Solar Powered Streetlights.	-	700,000,000	-
51001001/23050104/13000020	Community Agricultural State Intervention	-	5,000,000	5,000,000
51001001/23050104/13000021	Celebrating great Achievers	-	-	100,000,000
51001001/23050104/13000022	Designing and Implementing Projects for Government in collaboration with organisations to institutionalise cooperatives in the communities	-	-	50,000,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
DETAILED CAPITAL EXPENDITURE BY ORGANISATION BY SECTOR BY PROGRAMME				
Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
51001001/23050104/13000023	Monitoring and Evaluation of Projects in the Communities	-	-	5,000,000
51001001/23050104/13000024	Workshops for Presidents General & Community Leaders on National and Natural disaster such as flood, erosion menace, bush burning, Pipeline vandalization	-	-	10,000,000
51001001/23050104/13000025	Repair and servicing of Motor vehicle	-	-	4,000,000
51001001/23050104/13000026	Grant to community Governments			1,200,000,000
	Ministry of Local Government, Chieftaincy & Community Affairs Total	1,316,883,786	2,307,000,000	3,484,000,000
66001001	Ministry of Tertiary and Science Education			
66001001/23020118/05000002	Scholarship & Scholarship Related Issues			
66001001/23020118/05000003	Capacity Building, Workshops/Seminars/Conferences			
66001001/23020118/05000004	Monitoring and Evaluation Activities			
	Ministry of Tertiary and Science Education Total			
66001002	Information Communication Technology (ICT) Agency			
66001002/23050101/11000001	Anambra State Identity management project		100,000,000	150,000,000
66001002/23050101/11000002	Development of an ultra-Modern ICT Hub (PPP)		120,000,000	120,000,000
66001002/23050101/11000003	Modern work productivity environment with email and business suite services across all MDAs (Microsoft 365 solutions 400 accounts) and Microsoft Azure for State tech products including setup, consultation and support.		200,000,000	120,000,000
	Development and update of State and MDA websites as may be required		10,000,000	50,000,000
66001002/23050101/11000004	Upgrade and purchase of computer and laptops for all MDAs (400units)		200,000,000	200,000,000
66001002/23050101/11000005	Skill up Anambra Project - As part of the Anambra Digital Tribe project to training 100,000 youths		200,000,000	-
66001002/23050101/11000006	Provision of second phase of Network Connectivity and others	93,350,000		
66001002/23050101/11000007	Bandwidth Subscription and network/ hardware maintenance			100,000,000
66001002/23050101/11000008	Computer Assembly Plant			
66001002/23010122/11000009	Office refurbishment & Purchase of office furniture and fittings and office work tools.	1,800,000		
			32,500,000	32,500,000

2023 BUDGET OF ANAMBRA STATE OF NIGERIA				
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Organisation/Economic/ Program/Project Codes	Project Description	Actual 2021 ₦	Revised Budget 2022 ₦	Budget 2023 ₦
66001002/23010122/11000011	Development of Human Resource for ICT agency		10,000,000	10,000,000
66001002/23050101/11000010	Capacity building across all MDAs		10,000,000	10,000,000
66001002/23050101/11000007	R&D and Grant seeking		20,000,000	10,000,000
66001002/23010113/11000011	Purchase of Computer and Accessories	3,700,000		
66001002/23010113/11000012	Document Management System (DMS) for all the MDAs		20,800,000	200,000,000
66001002/23010113/11000013	Anambra cloud with intranet and State-wide data backup infrastructure and service	-	-	200,000,000
66001002/23010113/11000014	Development and Deployment of E-Solutions Platforms for the Office of the Deputy Governor and other Key MDAs	-	-	50,000,000
66001002/23010113/11000016	State Wide Telephony	-	-	75,000,000
66001002/23010113/11000017	Anambra State Employee Attendance Management System	-	-	75,000,000
66001002/23010113/11000018	Cyber and Infrastructure Security	-	-	100,000,000
66001002/23010113/11000019	Servers and Broadband / internet for ICT Agency	-	-	5,000,000
66001002/23010113/11000020	Build and Deploy a State-owned Data center (Phase 1)		400,000,000	720,000,000
	Information Communication Technology (ICT) Agency Total	98,850,000	923,300,000	2,227,500,000
	Grand Total All Sectors	57,578,248,340	111,969,484,460	164,461,659,032

FIRST SCHEDULE

(Section 3)

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

ESTHER N. ANETOH
Ag. Clerk of the Legislature

SECOND SCHEDULE

(Section 4 (1))

I assent/do not assent

PROF. CHARLES CHUKWUMA SOLUDO, CFR
Governor

Dated the ----- day of -----, 2022

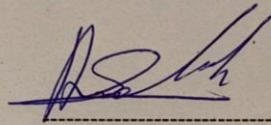
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A.S.N
Law No. of 2023

Appropriation Law, 2023

FIRST SCHEDULE

(Section 3)

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

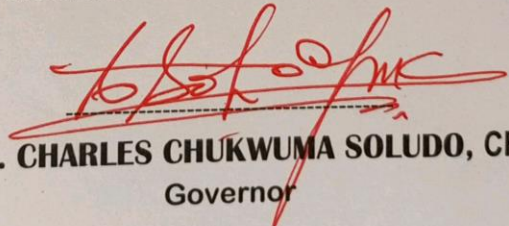


ESTHER N. ANETOH
Ag. Clerk of the Legislature

SECOND SCHEDULE

(Section 4 (1))

I assent/do not assent



PROF. CHARLES CHUKWUMA SOLUDO, CFR
Governor

Dated the 13th day of December, 2022