



**AKWA IBOM STATE GOVERNMENT  
APPROPRIATION  
2021**

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>045100200100 Bureau of Rural Development And Cooperatives</b>								
<b>045100200101 HONOURABLE SPECIAL ADVISER</b>								
<b>1 - REVENUE</b>							<b>19,070,000.00</b>	<b>19,070,000.00</b>
	<b>12020433</b>		<b>00000000000000</b>			<b>REVENUE</b>	<b>19,070,000.00</b>	<b>19,070,000.00</b>
045100200101	12020433	00000	00000000000000	02101	50323105	Co-operative Societies Registration Fees	10,000,000.00	10,000,000.00
045100200101	12020440	00000	00000000000000	02101	50323105	Co-operative Audit and supervision Fees	5,000,000.00	5,000,000.00
045100200101	12020442	00000	00000000000000	02101	50323105	Amendment of Co-operative Societies Bye-Law Fees	10,000.00	10,000.00
045100200101	12020442	00000	00000000000000	02101	50323105	Co-operative Societies Renewal	500,000.00	500,000.00
045100200101	12020455	00000	00000000000000	02101	50323105	Search Fees	10,000.00	10,000.00
045100200101	12020455	00000	00000000000000	02101	50323105	Replacement of lost Co-operative Certificate	50,000.00	50,000.00
045100200101	12020456	00000	00000000000000	02101	50323105	Registration of Projects	500,000.00	500,000.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200101	12020456	00000	00000000000000	02101	50323105	Registration of Development Associations	3,000,000.00	3,000,000.00
<b>5 - OVERHEAD COST</b>							<b>79,450,000.00</b>	<b>18,450,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
045100200101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	1,000,000.00	1,000,000.00
	<b>22020200</b>		<b>00002000000200</b>			<b>UTILITIES</b>	<b>3,000,000.00</b>	<b>0.00</b>
045100200101	22020203	70133	00002000000203	02101	50323105	Provision of Internet/payment for subscription(R)	3,000,000.00	0.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>6,200,000.00</b>	<b>1,200,000.00</b>
045100200101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,000,000.00	1,000,000.00
045100200101	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
045100200101	22020306	70133	00002000000306	02101	50323105	Printing of Cooperative and Community Development Certificate (R)	5,000,000.00	0.00
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>13,000,000.00</b>	<b>13,000,000.00</b>
045100200101	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	1,300,000.00	1,300,000.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200101	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	700,000.00	700,000.00
045100200101	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	0.00	0.00
045100200101	22020406	70133	00002000000406	02101	50323105	Other Maintenance Services	11,000,000.00	11,000,000.00
	<b>22020500</b>		<b>00002000000500</b>			<b>TRAINING AND STAFF DEVELOPMENT</b>	<b>6,000,000.00</b>	<b>0.00</b>
045100200101	22020501	70133	00002000000501	02101	50323105	Capacity Building/Training for Cooperatives(R)	3,000,000.00	0.00
045100200101	22020629	70133	00002000000511	02101	50323105	Sensitization/mobilization of Cooperatives(R)	3,000,000.00	0.00
	<b>22020600</b>		<b>00002000000600</b>			<b>OTHER SERVICES</b>	<b>47,300,000.00</b>	<b>300,000.00</b>
045100200101	22020601	70133	00002000000601	02101	50323105	Baseline Needs Assessment/Survey of Rural Communities(R)	10,000,000.00	0.00
045100200101	22020606	70133	00002000000606	02101	50323105	Internal Audit Expenses	300,000.00	300,000.00
045100200101	22020501	70133	00002000000609	02101	50323105	Annual Audit & Supervision of Cooperatives (R)	10,000,000.00	0.00
045100200101	22020609	70133	00002000000609	02101	50323105	Documentation/Inspection, Monitoring and Evaluation of Cooperative Societies/Produce, Dealers in AKS R	4,000,000.00	0.00
045100200101	22021027	70133	00002000000616	02101	50323105	Attendance at National Council on Co-operatives(R)	3,000,000.00	0.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200101	22020617	70133	00002000000617	02101	50323105	Exhibition of Cooperative Products(R)	4,000,000.00	0.00
045100200101	22020629	70133	00002000000618	02101	50323105	Community Development Day Celebration(R)	5,000,000.00	0.00
045100200101	22021027	70133	00002000000619	02101	50323105	Attendance at National Community Development Directors Council (R)	5,000,000.00	0.00
045100200101	22020629	70133	00002000000629	02101	50323105	Celebration of Annual UN Cooperative Day/Cooperative week(R)	5,000,000.00	0.00
045100200101	22020601	70133	00002000000699	02101	50323105	Securing Licence for Innovative Cooperative Products(R)	1,000,000.00	0.00
	<b>22020700</b>		<b>00002000000700</b>			<b>CONSULTANCY AND PROFESSIONAL SERVICES</b>	<b>250,000.00</b>	<b>250,000.00</b>
045100200101	22020702	70133	00002000000702	02101	50323105	Information technology Consulting	250,000.00	250,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>
045100200101	22021003	70133	00002000001003	02101	50323105	Publicity and Advertisement	500,000.00	500,000.00
045100200101	22021021	70133	00002000001021	02101	50323105	Office and General	1,200,000.00	1,200,000.00
	<b>22021100</b>		<b>00002000001100</b>			<b>ENTERTAINMENT AND HOSPITALITY</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
045100200101	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	1,000,000.00	1,000,000.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>6 - CAPITAL EXPENDITURE</b>							<b>765,000,000.00</b>	<b>400,000,000.00</b>
	<b>32020200</b>		<b>00100000840100</b>			<b>REHABILITATION OF BAILEY BRIDGES</b>	<b>1,000,000.00</b>	<b>5,000,000.00</b>
045100200101	32020202	70620	00100000840107	03101	50323109	Rehabilitation of Collapsed Bailey Bridge at Ekim-minya in Ibiaku Mkpate Enin LGA	1,000,000.00	5,000,000.00
	<b>32020300</b>		<b>00100002200100</b>			<b>REPLACEMENT OF POWER SUPPLY SYSTEM AT THE STATE SECRETARIAT</b>	<b>54,000,000.00</b>	<b>35,000,000.00</b>
045100200101	32020305	70620	00100002200101	03101	50323109	Replacement of Circuit breakers at the main switch yard central Generator 10 No. 500KVA Transformers and Lubricant.	54,000,000.00	35,000,000.00
	<b>33010100</b>		<b>00100002320100</b>			<b>MONITORING OF GOVT PROJECTS IN RURAL COMMUNITIES</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
045100200101	33010111	70620	00100002320102	03101	50323109	Monitoring of projects handled by the Bureau writing of reports and community anti-vandalized sensitization campaign.	10,000,000.00	10,000,000.00
045100200101	33010109	70411	00100002320103	03101	50323109	Monitoring of Projects	0.00	0.00
	<b>32010100</b>		<b>00010010310100</b>			<b>CONSTRUCTION OF COLD ROOMS</b>	<b>10,000,000.00</b>	<b>45,000,000.00</b>
045100200101	32010104	70130	00010010310101	03101	50323105	Construction of Cold Room in Ibeno LGA	0.00	0.00
045100200101	32010104	70130	00010010310102	03101	50323105	Construction of Cold Room in Itu Itu LGA	10,000,000.00	18,000,000.00
045100200101	32010104	70130	00010010310103	03101	50323105	Construction of Cold Room in Itu Oron LGA	0.00	14,000,000.00

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ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	33010100		00030002730100			OTHER ACTIVITIES OF THE BUREAU OF COOPERATIVES	12,000,000.00	63,000,000.00
045100200101	33010111	70130	00030002730102	03101	50323109	Annual Audit & Supervision of Cooperatives	0.00	10,000,000.00
045100200101	33010109	70130	00030002730103	03101	50323109	Attendance at National Community Development Directors Council	0.00	5,000,000.00
045100200101	33010110	70130	00030002730104	03101	50323109	Community Development Day Celebration	0.00	5,000,000.00
045100200101	32020501	70130	00030002730105	03101	50323105	Provision of Equipment and Furniture/Reference Books in Bureau of Rural Development and Cooperative Library	3,000,000.00	3,000,000.00
045100200101	32020101	70133	00030002730106	03101	50323109	Reactivation of the existing Community Development Resource Centre Uyo.	4,000,000.00	4,000,000.00
045100200101	33010113	70460	00030002730107	03101	50323109	Baseline Needs Assessment/Survey of Rural Communities.	0.00	10,000,000.00
045100200101	33010109	70131	00030002730108	03101	50323109	Training of Community Development Officers and other staff for effective service delivery.	0.00	5,000,000.00
045100200101	33010110	70411	00030002730109	03101	50323109	Celebration of Annual UN Cooperative Day/Cooperative week	0.00	5,000,000.00
045100200101	33010113	70411	00030002730110	03101	50323109	Printing of Cooperative and Community Development Certificate and other Statutory Instruments	0.00	5,000,000.00
045100200101	32010501	70610	00030002730111	03101	50323109	Purchase of office equipment/furniture for Hqtrs/Area offices	5,000,000.00	5,000,000.00
045100200101	33010109	70130	00030002730112	03101	50323109	Attendance at National Council on Cooperative	0.00	3,000,000.00
045100200101	33010114	70471	00130002730103	03101	50323109	Provision of Internet/payment for subscription	0.00	3,000,000.00

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	<b>32010200</b>		<b>00140003770100</b>			<b>ELECTRIFICATION OF RURAL COMMUNITIES IN THE STATE</b>	<b>620,000,000.00</b>	<b>140,900,000.00</b>
045100200101	32010207	70620	00140003770107	03101	50323109	Electrification in Ikot Obio Ikpa Abak L.G.A	10,000,000.00	18,000,000.00
045100200101	32010207	70620	00140003770118	03101	50323109	Electrification of Akpabom-Mkpaeto Onna LGA	10,000,000.00	10,000,000.00
045100200101	32010207	70620	00140003770160	03101	50323109	Provision of Electrification in parts of Ediene Atai Ikono LGA	0.00	17,900,000.00
045100200101	32010207	70620	00140003770171	03101	50323109	Electrification Projects in Ikot Akpan Ibesit Oruk Anan LGA	10,000,000.00	15,000,000.00
045100200101	32010207	70130	00140003770176	03101	50323109	Provision of Transformer sub-station in Uya Oro Oron LGA	10,000,000.00	10,000,000.00
045100200101	32010207	70130	00140003770177	03101	50323109	Electrification in Esa Obong Etim Ekpo LGA	10,000,000.00	10,000,000.00
045100200101	32020202	70130	00140003770179	03101	50323109	Rehabilitation of HT Network along Ikot Etor-Ikot Iko Ibon Road Onna LGA	10,000,000.00	10,000,000.00
045100200101	32010207	70130	00140003770180	03101	50323105	Electrification of Odoro Ikot Community (Ikot Ekpang, Ikot Inyang Okop and Ibio Ette Villages) in Mkpat Enin LGA	60,000,000.00	0.00
045100200101	32020207	70131	00140003770181	02101	50323105	Provision of Electricity in parts of EdieneAtai, Ikono LGA	10,000,000.00	0.00
045100200101	32020207	70131	00140003770182	02101	50323105	Construction of Sub-Station, HT and LT networks in Ikot Akwa, EtimEkpo LGA	10,000,000.00	0.00
045100200101	32020207	70131	00140003770183	02101	50323106	Construction of Sub-Station, HT and LT networks in Ikot Akpan Effiong, Ika LGA	10,000,000.00	0.00
045100200101	32020207	70131	00140003770184	02101	50323104	Construction of Sub-Station, HT and LT networks in EgbihiAnwalkpa Ika, LGA	16,000,000.00	0.00

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045100200101	32020207	70131	00140003770185	02101	50323101	Construction of Sub-Station, HT and LT networks in ItakUyatti, Okobo LGA	11,000,000.00	0.00
045100200101	32020207	70131	00140003770186	02101	50323102	Construction of Sub-Station, HT and LT networks in Ikot UdobioIwok, Abak LGA	13,000,000.00	0.00
045100200101	32020207	70131	00140003770187	02101	50323109	Construction of Sub-Station, HT and LT networks in OrukObong, Abak LGA	10,000,000.00	0.00
045100200101	32020207	70131	00140003770188	02101	50323108	Construction of Sub-Station, HT and LT networks in Ikot Ukana, Ibiono Ibom LGA	10,000,000.00	0.00
045100200101	32020207	70131	00140003770189	02101	50323111	Construction of Sub-Station, HT and LT networks in Ikot Udo, Itu LGA	10,000,000.00	0.00
045100200101	32010207	70130	00140003770190	03101	50323109	Electrification of other Communities across the State	400,000,000.00	0.00
	<b>33010100</b>		<b>00050003200100</b>			<b>PROMOTION OF CO-OPERATIVES</b>	<b>5,000,000.00</b>	<b>20,100,000.00</b>
045100200101	33010110	70442	00050003200101	03101	50323109	Exhibition of Cooperative Products	0.00	4,000,000.00
045100200101	33010111	70442	00050003200102	03101	50323109	Capacity building/Training for Cooperatives	0.00	3,100,000.00
045100200101	33010110	70442	00050003200103	03101	50323109	Sensitization/ mobilization of cooperatives	0.00	3,000,000.00
045100200101	33010109	70442	00050003200104	03101	50323109	Securing Licence for innovative cooperative products	0.00	1,000,000.00
045100200101	33010110	70442	00050003200105	03101	50323109	Documentation/Inspection Monitoring and Evaluation of Cooperative societies/produce dealers in AKS	0.00	4,000,000.00
045100200101	33010110	70442	00050003200106	03101	50323109	Equipment Support Scheme to Coops : Distribution of Nets Fishing Gears to fishing cooperatives	5,000,000.00	5,000,000.00



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	<b>32010500</b>		<b>00050010380100</b>			<b>ESTABLISHMENT OF BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES DATA BANK</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
045100200101	32010501	70130	00050010380101	03101	50323105	Provision of 2Nos. Computer system with Printers/Accessories (Desktop)	600,000.00	600,000.00
045100200101	32010501	70130	00050010380102	03101	50323105	Provision of 2Nos. Laptop Computer	400,000.00	400,000.00
045100200101	33010114	70130	00050010380103	03101	50323105	Provision of Internet Facilities	2,000,000.00	2,000,000.00
045100200101	33010114	70130	00050010380104	03101	50323105	Development of Data Base	1,000,000.00	1,000,000.00
045100200101	32010601	70130	00050010380105	03101	50323105	Furnishing of Data Bank Room	1,000,000.00	1,000,000.00
	<b>32010200</b>		<b>00160003560100</b>			<b>REHABILITATION/MAINTENANCE OF RURAL FEEDER ROADS; FARM ROADS AND TARRING OF SLIPPERY HILLS</b>	<b>48,000,000.00</b>	<b>76,000,000.00</b>
045100200101	32010202	70620	00160003560104	03101	50323109	Grading of 6km Farm / Feeder Roads in Uruk Uso Road in Abak LGA	6,000,000.00	6,000,000.00
045100200101	32010202	70620	00160003560105	03101	50323109	Grading of 4.8km Afaha Ediene/Usouok Ediene Access Road Ikono LGA	0.00	6,000,000.00
045100200101	32010202	70620	00160003560107	03101	50323109	Grading of 5.2km Oruk Akai Ati Akai Owu-Ubokpu Access Road Mbo LGA	5,000,000.00	5,000,000.00
045100200101	32010202	70620	00160003560110	03101	50323109	Grading of 5.2km Ikot Akpabin-Ikot Ikan-Ikot Akpasia Access Road Ibesikpo Asutan LGA	0.00	5,000,000.00
045100200101	32010202	70620	00160003560111	03101	50323109	Grading of 4.1km Ikot Nkor-Ikot Edeghe-Ikot Akpakpan Nsit Atai LGA	6,000,000.00	6,000,000.00

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045100200101	32010202	70620	00160003560112	03101	50323109	Grading of 8km Ukpom Ibakeshi-Nkwot Ekpene Inuen Access Road Ikono LGA	7,000,000.00	7,000,000.00
045100200101	32010202	70620	00160003560117	03101	50323109	Tarring of Ikot UdoObioku Slippery Hill in Ibiono Ibom LGA	0.00	5,000,000.00
045100200101	32010202	70620	00160003560120	03101	50323109	Tarring of Idim Ibom Ikot Obong - Minya Slippery Hill in Oruk Anam L.G.A	5,000,000.00	5,000,000.00
045100200101	32010202	70620	00160003560121	03101	50323109	Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	4,000,000.00	4,000,000.00
045100200101	32010202	70130	00160003560123	03101	50323109	Grading of 5Km farm feeder road in Ikot Etuk Udo/Usung Atiat road-linking Ikot Okoro to Ikot Ekpene road Abak LGA	0.00	6,000,000.00
045100200101	33010113	70130	00160003560124	03101	50323109	Grading of 4.2km Ekpenyong-Nto Obo Akapn-Awa Nto Ubia Essien Udim LGA	5,000,000.00	5,000,000.00
045100200101	32010202	70130	00160003560125	03101	50323109	Grading of 5Km farm feeder road in Eriam Uruk Obong Afaha Obong in Abak LGA	0.00	6,000,000.00
045100200101	32010202	70130	00160003560126	03101	50323109	Grading of 4.2km Okuko-Ibotong Access Road in Urue Offong/Oruko LGA	5,000,000.00	5,000,000.00
045100200101	32010202	70130	00160003560127	03101	50323109	Tarring of Abat-Ikot Akpatek-Odio slippery hill in Onna L.G.A	5,000,000.00	5,000,000.00

### 045100200102 OFFICE OF THE PERMANENT SECRETARY

#### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
045100200102	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	1,000,000.00	1,000,000.00

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	<b>22020200</b>		<b>00002000000200</b>			<b>UTILITIES</b>	<b>300,000.00</b>	<b>300,000.00</b>
045100200102	22020202	70133	00002000000202	02101	50323105	Telephone Charges	300,000.00	300,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>
045100200102	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	1,000,000.00	1,000,000.00
045100200102	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>
045100200102	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	1,300,000.00	1,300,000.00
045100200102	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	500,000.00	500,000.00
045100200102	22020405	70133	00002000000405	02101	50323105	Maintenance of Plants / Generators	2,600,000.00	2,600,000.00
045100200102	22020406	70133	00002000000406	02101	50323105	Other Maintenance Services	800,000.00	800,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>450,000.00</b>	<b>450,000.00</b>

## Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200102	22021021	70133	00002000001021	02101	50323105	Office and General	450,000.00	450,000.00
	<b>22021100</b>		<b>00002000001100</b>			<b>ENTERTAINMENT AND HOSPITALITY</b>	<b>900,000.00</b>	<b>900,000.00</b>
045100200102	22021101	70133	00002000001101	02101	50323105	Entertainment at Meetings	900,000.00	900,000.00

### 045100200103 ADMINISTRATION & SUPPLIES DIRECTORATE

#### 3 - PERSONNEL COST

							50,363,590.00	55,678,260.00
	<b>21010000</b>		<b>00003000010100</b>			<b>SALARIES AND WAGES</b>	<b>50,363,590.00</b>	<b>55,678,260.00</b>
045100200103	21010001	70131	00003000010101	02101	50323105	Basic Salaries	23,182,170.00	25,963,950.00
045100200103	21010002	70131	00003000010102	02101	50323105	Overtime Payment	856,500.00	792,670.00
045100200103	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	18,276,180.00	20,660,020.00
045100200103	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	2,318,220.00	2,596,400.00
045100200103	21010005	70131	00003000010105	02101	50323105	Non - Accident Bonus	20,000.00	7,500.00
045100200103	21010006	70131	00003000010106	02101	50323105	Domestic Servant	3,811,700.00	2,565,900.00
045100200103	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	98,820.00	91,820.00

# Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200103	21010026	70131	00003000010126	02101	50323105	Corpors Allowance	1,800,000.00	3,000,000.00
<b>5 - OVERHEAD COST</b>							<b>1,700,000.00</b>	<b>1,700,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>300,000.00</b>	<b>300,000.00</b>
045100200103	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>750,000.00</b>	<b>750,000.00</b>
045100200103	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	500,000.00	500,000.00
045100200103	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
045100200103	22020309	70133	00002000000309	02101	50323105	Uniforms and Other Clothings	150,000.00	150,000.00
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>400,000.00</b>	<b>400,000.00</b>
045100200103	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
045100200103	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	200,000.00	200,000.00
	<b>22020600</b>		<b>00002000000600</b>			<b>OTHER SERVICES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200103	22020601	70133	00002000000610	02101	50323105	Other Services	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>150,000.00</b>	<b>150,000.00</b>
045100200103	22021021	70133	00002000001021	02101	50323105	Office and General	150,000.00	150,000.00

### 045100200104 FINANCE AND ACCOUNTS DIRECTORATE

#### 3 - PERSONNEL COST

	<b>21010000</b>		<b>00003000010100</b>			<b>SALARIES AND WAGES</b>	<b>17,548,570.00</b>	<b>12,609,760.00</b>
045100200104	21010001	70131	00003000010101	02101	50323105	Basic Salaries	9,151,840.00	6,552,230.00
045100200104	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	7,481,550.00	5,402,310.00
045100200104	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	915,180.00	655,220.00

#### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200104	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>350,000.00</b>	<b>350,000.00</b>
045100200104	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	250,000.00	250,000.00
045100200104	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>300,000.00</b>	<b>300,000.00</b>
045100200104	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
045100200104	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	100,000.00	100,000.00
	<b>22020600</b>		<b>00002000000600</b>			<b>OTHER SERVICES</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200104	22020601	70133	00002000000610	02101	50323105	Other Services	200,000.00	200,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>250,000.00</b>	<b>250,000.00</b>
045100200104	22021021	70133	00002000001021	02101	50323105	Office and General	250,000.00	250,000.00

**045100200105 PLANNING, RESEARCH & STATISTICS**

**3 - PERSONNEL COST**

**9,103,330.00**

**8,449,450.00**

## Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	<b>2101000</b>		<b>00003000010100</b>			<b>SALARIES AND WAGES</b>	<b>9,103,330.00</b>	<b>8,449,450.00</b>
045100200105	21010001	70131	00003000010101	02101	50323105	Basic Salaries	4,688,870.00	4,383,600.00
045100200105	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	3,945,570.00	3,627,490.00
045100200105	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	468,890.00	438,360.00
<b>5 - OVERHEAD COST</b>							<b>1,200,000.00</b>	<b>1,200,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200105	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>400,000.00</b>	<b>400,000.00</b>
045100200105	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
045100200105	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>450,000.00</b>	<b>450,000.00</b>
045100200105	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00



## Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200105	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	250,000.00	250,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>150,000.00</b>	<b>150,000.00</b>
045100200105	22021021	70133	00002000001021	02101	50323105	Office and General	150,000.00	150,000.00

### 045100200106 WATER RESOURCES DIRECTORATE

#### 5 - OVERHEAD COST

0.00 0.00

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>0.00</b>	<b>0.00</b>
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### 045100200107 ROAD DIRECTORATE

#### 3 - PERSONNEL COST

7,656,580.00 6,151,110.00

	<b>21010000</b>		<b>00003000010100</b>			<b>SALARIES AND WAGES</b>	<b>7,656,580.00</b>	<b>6,151,110.00</b>
045100200107	21010001	70131	00003000010101	02101	50323105	Basic Salaries	3,851,450.00	3,138,350.00
045100200107	21010002	70131	00003000010102	02101	50323105	Overtime Payment	180,450.00	174,210.00
045100200107	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	3,199,540.00	2,524,720.00
045100200107	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	385,140.00	313,830.00

# Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200107	21010005	70131	00003000010105	02101	50323105	Non-Accident Bouns	40,000.00	0.00
<b>5 - OVERHEAD COST</b>							<b>1,250,000.00</b>	<b>1,250,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>250,000.00</b>	<b>250,000.00</b>
045100200107	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	250,000.00	250,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>400,000.00</b>	<b>400,000.00</b>
045100200107	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
045100200107	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	200,000.00	200,000.00
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>500,000.00</b>	<b>500,000.00</b>
045100200107	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	250,000.00	250,000.00
045100200107	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	250,000.00	250,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100200107	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00

# Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200108 ELECTRICAL DIRECTORATE								
<b>3 - PERSONNEL COST</b>							<b>39,854,130.00</b>	<b>32,286,180.00</b>
	<b>21010000</b>		<b>00003000010100</b>			<b>SALARIES AND WAGES</b>	<b>39,854,130.00</b>	<b>32,286,180.00</b>
045100200108	21010001	70131	00003000010101	02101	50323105	Basic Salaries	19,553,310.00	16,148,090.00
045100200108	21010002	70131	00003000010102	02101	50323105	Overtime Payment	303,240.00	334,200.00
045100200108	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	16,106,430.00	13,333,880.00
045100200108	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	1,955,330.00	1,614,810.00
045100200108	21010005	70131	00003000010105	02101	50323105	Non-Accident Bonus	35,000.00	0.00
045100200108	21010006	70131	00003000010106	02101	50323105	Domestic Servant	1,900,820.00	855,200.00
<b>5 - OVERHEAD COST</b>							<b>1,550,000.00</b>	<b>1,550,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>300,000.00</b>	<b>300,000.00</b>
045100200108	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>300,000.00</b>	<b>300,000.00</b>

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200108	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
045100200108	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>700,000.00</b>	<b>700,000.00</b>
045100200108	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	280,000.00	280,000.00
045100200108	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	420,000.00	420,000.00
	<b>22020500</b>		<b>00002000000500</b>			<b>TRAINING AND STAFF DEVELOPMENT</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100200108	22020503	70133	00002000000503	02101	50323105	Workshop / Seminar / Conferences	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>150,000.00</b>	<b>150,000.00</b>
045100200108	22021021	70133	00002000001021	02101	50323105	Office and General	150,000.00	150,000.00

**045100200109 COMMUNITY DEVELOPMENT DIRECTORATE**

**3 - PERSONNEL COST**

**97,259,620.00**

**87,989,600.00**

<b>21010000</b>	<b>00003000010100</b>	<b>SALARIES AND WAGES</b>	<b>97,259,620.00</b>	<b>87,989,600.00</b>
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# Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200109	21010001	70131	00003000010101	02101	50323105	Basic Salaries	49,828,010.00	44,929,890.00
045100200109	21010002	70131	00003000010102	02101	50323105	Overtime Payment	66,600.00	63,800.00
045100200109	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	41,907,010.00	38,217,820.00
045100200109	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	4,982,800.00	4,492,990.00
045100200109	21010006	70131	00003000010106	02101	50323105	Domestic Servant	475,200.00	285,100.00
<b>5 - OVERHEAD COST</b>							<b>1,550,000.00</b>	<b>1,550,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>300,000.00</b>	<b>300,000.00</b>
045100200109	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>400,000.00</b>	<b>400,000.00</b>
045100200109	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	300,000.00	300,000.00
045100200109	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	100,000.00	100,000.00
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>500,000.00</b>	<b>500,000.00</b>

## Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200109	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	250,000.00	250,000.00
045100200109	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	250,000.00	250,000.00
	<b>22020600</b>		<b>00002000000600</b>			<b>OTHER SERVICES</b>	<b>150,000.00</b>	<b>150,000.00</b>
045100200109	22020601	70133	00002000000610	02101	50323105	Other Services	150,000.00	150,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200109	22021021	70133	00002000001021	02101	50323105	Office and General	200,000.00	200,000.00

### 045100200110 RESOURCE CENTRE

#### 3 - PERSONNEL COST

	<b>21010000</b>		<b>00003000010100</b>			<b>SALARIES AND WAGES</b>	<b>0.00</b>	<b>4,349,320.00</b>
045100200110	21010001	70131	00003000010101	02101	50323105	Basic Salaries	0.00	2,374,850.00
045100200110	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	0.00	1,736,990.00
045100200110	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	0.00	237,480.00

# Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>045100200112 PROGRAMME AND CREDIT MGT DIRECTORATE</b>								
<b>3 - PERSONNEL COST</b>							<b>11,490,250.00</b>	<b>9,198,300.00</b>
	<b>21010000</b>		<b>00003000010100</b>			<b>SALARIES AND WAGES</b>	<b>11,490,250.00</b>	<b>9,198,300.00</b>
045100200112	21010001	70131	00003000010101	02101	50323105	Basic Salaries	5,494,560.00	4,714,760.00
045100200112	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	4,495,830.00	3,726,960.00
045100200112	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	549,460.00	471,480.00
045100200112	21010006	70131	00003000010106	02101	50323105	Domestic Servant	950,400.00	285,100.00
<b>5 - OVERHEAD COST</b>							<b>990,000.00</b>	<b>990,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>300,000.00</b>	<b>300,000.00</b>
045100200112	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>250,000.00</b>	<b>250,000.00</b>
045100200112	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
045100200112	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>300,000.00</b>	<b>300,000.00</b>
045100200112	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
045100200112	22020402	70133	00002000000402	02101	50323105	Maintenance of Office Furniture	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>140,000.00</b>	<b>140,000.00</b>
045100200112	22021021	70133	00002000001021	02101	50323105	Office and General	140,000.00	140,000.00

**045100200113 COOPERATIVE SERVICES DIRECTORATE**

**3 - PERSONNEL COST**

	<b>21010000</b>		<b>00003000010100</b>			<b>SALARIES AND WAGES</b>	<b>122,261,790.00</b>	<b>93,725,050.00</b>
045100200113	21010001	70131	00003000010101	02101	50323105	Basic Salaries	61,227,920.00	47,662,000.00
045100200113	21010003	70131	00003000010103	02101	50323105	Consolidated Allowances	52,826,640.00	40,156,450.00
045100200113	21010004	70131	00003000010104	02101	50323105	Annual Leave Grant	6,122,790.00	4,766,200.00
045100200113	21010006	70131	00003000010106	02101	50323105	Domestic Servant	1,900,800.00	1,140,400.00



## Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200113	21010011	70131	00003000010111	02101	50323105	Responsibility Allowance	183,640.00	0.00
<b>5 - OVERHEAD COST</b>							<b>1,370,000.00</b>	<b>1,370,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>300,000.00</b>	<b>300,000.00</b>
045100200113	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	300,000.00	300,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>250,000.00</b>	<b>250,000.00</b>
045100200113	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	200,000.00	200,000.00
045100200113	22020304	70133	00002000000304	02101	50323105	Magazine and Periodicals for (Protocol)Directorate	50,000.00	50,000.00
	<b>22020400</b>		<b>00002000000400</b>			<b>MAINTENANCE REPAIRS AND SERVICES</b>	<b>450,000.00</b>	<b>450,000.00</b>
045100200113	22020401	70133	00002000000401	02101	50323105	Maintenance of Motor Vehicle / Transport Equipment	200,000.00	200,000.00
045100200113	22020404	70133	00002000000404	02101	50323105	Maintenance of Office / IT Equipment	250,000.00	250,000.00
	<b>22020700</b>		<b>00002000000700</b>			<b>CONSULTANCY AND PROFESSIONAL SERVICES</b>	<b>170,000.00</b>	<b>170,000.00</b>
045100200113	22020703	70133	00002000000703	02101	50323105	Legal Services	170,000.00	170,000.00

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200113	22021007	70133	00002000001007	02101	50323105	Welfare Packages	100,000.00	100,000.00
045100200113	22021021	70133	00002000001021	02101	50323105	Office and General	100,000.00	100,000.00

**045100200201 OFFICE OF THE HEAD OF ABAK FIELD OFFICE MIN OF RURAL DEV**

**5 - OVERHEAD COST**

							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100200201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100200201	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100200301 OFFICE OF THE HEAD OF EKET FIELD OFFICE MIN OF RURAL DEV**

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200301	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100200301	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>000020000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100200301	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00
<b>045100200401 OFFICE OF THE HD OF IKOT ABASI FIELD OFFICE MIN OF RURAL DEV</b>								
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200401	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200401	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100200401	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100200501 OFFICE OF HD OF EASTERN OBOLO FIELD OFFICE MIN OF RURAL DEV**

### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100200501	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100200501	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100200501	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100200601 OFFICE OF THE HEAD OF IKONO FIELD OFFICE MIN OF RURAL DEV**

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200601	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100200601	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>000020000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100200601	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100200701 OFFICE OF THE HEAD OF IKOT EKPENE FIELD OFFICE MIN OF R/ DEV**

<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200701	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100200701	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100200701	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100200801 OFFICE OF THE HEAD OF ESSIEN UDIM FIELD OFFICE MIN OF R/DEV**

### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100200801	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100200801	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100200801	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100200901 OFFICE OF THE HEAD OF ORON FIELD OFFICE MIN OF RURAL DEV**

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100200901	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100200901	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>000020000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100200901	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100201001 OFFICE OF THE HEAD OF UKANAFUN FIELD OFFICE MIN OF R/ DEV**

<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100201001	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
045100201001	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201001	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100201101 OFFICE OF THE HEAD OF NSIT ATAI FIELD OFFICE MIN OF R/ DEV**

### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100201101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100201101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201101	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100201201 OFFICE OF THE HEAD OF URUAN FIELD OFFICE MIN OF RURAL DEV.**



# Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100201201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100201201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>000020000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201201	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00
<b>045100201301 OFFICE OF THE HEAD OF ONNA FIELD OFFICE MIN OF R/ DEV</b>								
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100201301	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100201301	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201301	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100201401 OFFICE OF THE HEAD OF NSIT UBIUM FIELD OFFICE MIN OF R/ DEV**

### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100201401	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100201401	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201401	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100201501 OFFICE OF THE HEAD OF MKPAT ENIN FIELD OFFICE MIN OF R/ DEV**

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100201501	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100201501	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>000020000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201501	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100201601 OFFICE OF THE HEAD OF IBENO FIELD OFFICE MIN OF R DEV**

<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100201601	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
045100201601	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201601	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

### 045100201701 OFFICE OF THE HEAD OF INI FIELD OFFICE MIN OF RURAL DEV

#### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100201701	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100201701	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201701	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

### 045100201801 OFFICE OF THE HEAD OF ORUK ANAM FIELD OFFICE MIN OF R/ DEV

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100201801	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100201801	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>000020000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201801	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100201901 OFFICE OF THE HEAD OF MBO FIELD OFFICE MIN. OF RURAL DEV.**

<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100201901	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100201901	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100201901	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100202001 OFF.OF THE HEAD OF URUE OFFONG/ORUKO FIELD OFF. MIN OF R/DEV**

### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100202001	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100202001	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202001	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100202101 OFFICE OF THE HEAD OF ETIM EKPO FIELD OFFICE MIN OF R/DEV.**

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100202101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100202101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>000020000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202101	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100202201 OFFICE OF THE HEAD OF NSIT IBOM FIELD OFFICE MIN OF R/DEV**

<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100202201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100202201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202201	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

### 045100202301 OFFICE OF THE HEAD OF IBESIKPO/ASU FIELD OFFICE MIN OF R/DEV

#### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100202301	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100202301	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202301	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

### 045100202401 OFFICE OF THE HEAD OF IKA FIELD OFFICE OFFICE MIN OF R/DEV



# Bureau of Rural Development And Cooperatives

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100202401	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100202401	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>000020000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202401	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00
<b>045100202501 OFFICE OF THE HEAD OF OBOT AKARA FIELD OFFICE MIN OF R/DEV</b>								
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100202501	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100202501	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202501	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

### 045100202601 OFFICE OF THE HEAD OF IBIONO IBOM FIELD OFFICE MIN OF RU/DEV

#### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100202601	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100202601	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202601	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

### 045100202701 UDUNG UKO FIELD OFFICE MINISTRY OF RURAL DEVELOPMENT

# Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100202701	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100202701	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>000020000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202701	22021021	70133	000020000001021	02101	50323105	Office and General	180,000.00	180,000.00
<b>045100202801 OFFICE OF THE HEAD OF ESIT EKET FIELD OFFICE MIN OF RU/DEV</b>								
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100202801	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	2021	2020
							APPROVED PROVISION	APPROVED REVISED PROVISION
045100202801	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202801	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100202901 OFFICE OF THE HEAD OF OKOBO FIELD OFFICE MIN OF RURAL DEV**

### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100202901	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100202901	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100202901	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100203001 OFFICE OF THE HEAD OF ITU FIELD OFFICE MIN. OF RURAL DEV**

**Bureau of Rural Development And Cooperatives**

							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100203001	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100203001	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100203001	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100203101 OFFICE OF THE HEAD OF UYO FIELD OFFICE MINISTRY OF RURAL DEV**

<b>5 - OVERHEAD COST</b>							<b>480,000.00</b>	<b>480,000.00</b>
	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>200,000.00</b>	<b>200,000.00</b>
045100203101	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>

## Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
045100203101	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100203101	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

**045100203201 OFF OF THE HEAD OF ETINAN FIELD OFFICE MINISTRY OF RURAL DEV**

### 5 - OVERHEAD COST

	<b>22020100</b>		<b>00002000000100</b>			<b>TRAVEL AND TRANSPORT</b>	<b>480,000.00</b>	<b>480,000.00</b>
045100203201	22020102	70133	00002000000102	02101	50323105	Local Travel and Transport : Others	200,000.00	200,000.00
	<b>22020300</b>		<b>00002000000300</b>			<b>MATERIALS AND SUPPLIES</b>	<b>100,000.00</b>	<b>100,000.00</b>
045100203201	22020301	70133	00002000000301	02101	50323105	Office Stationery / Computer Consumables	100,000.00	100,000.00
	<b>22021000</b>		<b>00002000001000</b>			<b>MISCELLANEOUS EXPENSES - GENERAL</b>	<b>180,000.00</b>	<b>180,000.00</b>
045100203201	22021021	70133	00002000001021	02101	50323105	Office and General	180,000.00	180,000.00

# Bureau of Rural Development And Cooperatives

Bureau of Rural Development And Cooperatives							2021	2020
ADMINISTRATION	ECONOMIC	FUNCTIONAL	PROGRAMME	FUND	GEO CODE	DESCRIPTION	APPROVED PROVISION	APPROVED REVISED PROVISION
						<b>SUMMARY</b>		
						Revenue	19,070,000.00	19,070,000.00
						Capital Receipt	0.00	0.00
						<b>TOTAL</b>	<b>19,070,000.00</b>	<b>19,070,000.00</b>
						Personnel Cost	355,537,860.00	310,437,030.00
						Overhead Cost	114,290,000.00	53,290,000.00
						Consolidated Revenue Charges	0.00	0.00
						<b>SUB TOTAL</b>	<b>469,827,860.00</b>	<b>363,727,030.00</b>
						Capital Expenditure	765,000,000.00	400,000,000.00
						Liability	0.00	0.00
					<b>045100200100</b>	<b>TOTAL Bureau of Rural Development And Cooperatives</b>	<b>1,234,827,860.00</b>	<b>763,727,030.00</b>
277,900,000.00								