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**AKWA IBOM STATE GOVERNMENT
APPROPRIATION
GRAND SUMMARY OF REVENUE AND EXPENDITURE
2021**

Details	Recurrent Revenue	Capital Receipts	Total Inflow	Personnel Costs	Overhead Costs	Statutory	Total Recurrent Expenditure	Capital Expenditure	Total Budget
1. Administration	858,840,000.00	34,000,000,000.00	34,858,840,000.00	5,686,864,750.00	36,514,626,000.00	3,977,301,430.00	46,178,792,180.00	64,828,478,070.00	111,007,270,250.00
2. Economic	251,910,020,000.00	165,247,420,000.00	417,157,440,000.00	12,794,340,170.00	55,958,200,160.00	45,400,000,000.00	114,152,540,330.00	159,317,323,870.00	273,469,864,200.00
3. Law and Justice	192,300,000.00	0.00	192,300,000.00	3,793,384,090.00	2,735,550,000.00	907,981,180.00	7,436,915,270.00	1,982,450,000.00	9,419,365,270.00
4. Regional	19,070,000.00	0.00	19,070,000.00	355,537,860.00	114,290,000.00	0.00	469,827,860.00	765,000,000.00	1,234,827,860.00
5. Social	2,023,020,000.00	2,000,000,000.00	4,023,020,000.00	33,911,704,710.00	12,650,136,900.00	0.00	46,561,841,610.00	14,557,500,810.00	61,119,342,420.00
Total Inflow	255,003,250,000.00	201,247,420,000.00	456,250,670,000.00	56,541,831,580.00	107,972,803,060.00	50,285,282,610.00	214,799,917,250.00	241,450,752,750.00	456,250,670,000.00
Surplus/Deficit									0.00