

YOBE STATE GOVERNMENT OF NIGERIA



APPROVED APPROPRIATION LAW

2024

AS REVISED BY
YOBE STATE HOUSE OF ASSEMBLY

I ASSENT THIS.....^{28th}.....DAY OF.....^{Dec.}.....2023

.....^{Mys}.....
HON. MAI MALA BUNI CON
EXECUTIVE GOVERNOR
YOBE STATE

**A BILL
FOR
A LAW TO PROVIDE FOR YOBE STATE APPROPRIATION FOR THE SUM
OF TWO HUNDRED AND SIXTEEN BILLION NINE HUNDRED AND FIFTY
MILLION (N216, 950, 000, 000) NAIRA FOR THE SERVICES OF THE STATE
FOR THE YEAR 2024 AND RELATED MATTERS**

ENACTED by Yobe State House of Assembly:

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| Citation and Commencement | 1. This Law may be cited as the Yobe State Appropriation Law 2024 and shall come in force on the.... ^{1st}day of..... ^{JAN.}2024. |
| Interpretation | 2. In this Law unless the context otherwise requires:
“ House of Assembly ” means Yobe State House of Assembly;
“ Governor ” means of the Governor of Yobe State;
“ State ” means the Yobe State of Nigeria. |
| Issue of Appropriation of N216,950, 000, 000 | 3. The Accountant General shall when authorized to do so by warrants duly signed by the Governor issue from the consolidated Revenue Fund during the year ending Thirty First December Two Thousand and Twenty-Four, the sum of specified by warrants not exceeding in the aggregate Two Hundred and Sixteen Billion, Nine Hundred and Fifty Million Naira being the total of the amounts set forth opposite Head/Codes 011100100100-056306800100 in the first schedule and 011100500100=056306800100 in the second schedule to this Law. |
| Manner and Purpose of Appropriation of N216, 950, 000, 000 | 4. (1) The sum shall be appropriated for the purpose and in the manner expressed in the schedule hereto:
(2) Notwithstanding the provision section 4(1) any release of funds or implementation in any way that is not in conformity with the schedule to this Law or any virement from one head to another shall be with the prior resolution of the State House of Assembly. |
| Life Span of the Appropriation | 5. Monies Appropriated under this Law by the State shall lapse on 31 st Day of December, 2024. |

**YOBE STATE GOVERNMENT
2024 APPROVED BUDGET
APPROPRIATION BILL
SCHEDULE I
RECURRENT EXPENDITURE**

Admin Code	Administrative Unit	2023 Revised Budget	2024 Approved Budget
011100100100	Government House	4,853,677,000	3,286,415,000
011100100200	Deputy Governor's Office	595,000,000	545,000,000
011100300100	Special Adviser on Budget	3,000,000	6,000,000
011100300200	Special Adviser on Education	3,000,000	6,000,000
011100300300	Special Adviser on Finance	3,000,000	6,000,000
011100300400	Special Adviser on Justice	3,000,000	6,000,000
011100300500	Special Adviser on Local Government	3,000,000	6,000,000
011100300600	Special Adviser on Land & Housing	3,000,000	6,000,000
011100300700	Special Adviser on Political	3,000,000	6,000,000
011100300800	Special Adviser on Security	3,000,000	6,000,000
011100300900	Special Adviser on Works	3,000,000	6,000,000
011100301000	Special Adviser on Health	3,000,000	6,000,000
011100301100	Special Adviser on Agriculture	3,000,000	6,000,000
011100301200	Special Adviser on Religious Matters	3,000,000	6,000,000
011100301300	Special Adviser on Commerce	3,000,000	6,000,000
011100301400	Special Adviser on Water Resources	3,000,000	6,000,000
011100301500	Special Adviser on Transport & Energy	3,000,000	6,000,000
011100301600	Special Adviser on Humanitarian Affairs	3,000,000	6,000,000
011100301700	Special Adviser on Environment	3,000,000	6,000,000
011100301800	Special Adviser on Youth & Sports	3,000,000	6,000,000
011100301900	Special Adviser on Women Affairs	3,000,000	6,000,000
011100302000	Special Adviser on Economic Development	3,000,000	6,000,000
011100302100	Special Adviser on Land & Solid Minerals	3,000,000	6,000,000
011100302200	Special Adviser on Special Duties	3,000,000	6,000,000
011100302300	Special Adviser on Inter-Party Affairs	3,000,000	6,000,000
011100302400	Special Adviser on Wealth Creation	3,000,000	6,000,000
011100302500	Special Adviser on Social Development	3,000,000	6,000,000
011100302600	Special Adviser on Inter-Governmental Affairs	3,000,000	6,000,000
011100302700	Special Adviser on Investment	3,000,000	6,000,000
011100302800	Special Adviser on Empowerment	3,000,000	6,000,000
011100500100	Sustainable Development Goals (SDG)	95,881,000	81,882,000
011101000100	Bureau for Public Procurement (BPP)	85,542,000	126,793,000
011200300100	House of Assembly	2,389,422,000	3,141,351,000
011200400100	House of Assembly Service Commission	186,771,000	187,894,000
012300100100	Ministry of Home Affairs, Information & Culture	216,639,000	210,589,000
012300300100	Yobe State Television (YTV)	206,099,000	214,447,000
012300400100	Yobe Broadcasting Corporation (YBC)	144,897,000	149,859,000
012301300100	Yobe State Printing Corporation	34,642,000	38,586,000
012305700100	Yobe State Council for Arts & Culture	103,168,000	107,127,000
012500100100	Office of the Head of Civil Service	1,594,026,000	2,313,064,000
014000100100	Office of the State Auditor-General	310,052,000	292,712,000
014000200100	Office of the LG Auditor-General	96,954,000	104,527,000
014000300100	Audit Service Board	129,144,000	148,143,000
014400100100	Ministry of Humanitarian Affairs & Disaster Management	220,053,000	1,101,095,000
014400800100	State Emergency Management Agency (SEMA)	1,743,000,000	1,244,500,000

**YOBE STATE GOVERNMENT
2024 APPROVED BUDGET
APPROPRIATION BILL
SCHEDULE I
RECURRENT EXPENDITURE**

Admin Code	Administrative Unit	2023 Revised Budget	2024 Approved Budget
014700100100	Civil Service Commission	92,277,000	115,293,000
014800100100	State Independent Electoral Commission (SIEC)	34,222,000	38,370,000
014900100100	Local Government Service Commission	89,094,000	105,517,000
014903500100	Local Government Pension Board (LGPB)	29,669,000	32,462,000
016100100100	Office of the Secretary to the State Government	6,404,725,000	4,408,232,000
016100200100	UNICEF Coordinator	310,000	610,000
016100300100	Landscape Unit	155,000	305,000
016100400100	National Volunteer Unit	70,000	130,000
016100500100	Maintenance Unit	155,000	305,000
016100600100	Lagos Liaison Office	4,800,000	6,000,000
016100700100	Kaduna Liaison Office	6,612,000	7,812,000
016100800100	Abuja Liaison Office	51,600,000	113,400,000
016100900100	Maiduguri Liaison Office	2,400,000	3,000,000
016101000100	Yobe State AIDS Control Agency (YOSACA)	21,445,000	91,745,000
016103700100	Yobe State Pilgrims' Commission	1,091,142,000	1,519,371,000
016200100100	Ministry of Religious Affairs & Ethical Re-orientation	239,607,000	340,151,000
016200100200	Yobe Mosque & Islamic Centre	82,700,000	68,400,000
016200200100	YOBE STATE HISBAH COMMISSION		150,000,000
021500100100	Ministry of Agriculture & Natural Resources	2,646,063,000	3,194,819,000
021500100200	Modern Abattoir	23,485,000	23,635,000
021500100300	Pilot Livestock	72,250,000	78,250,000
021510200100	Agricultural Development Programme (ADP)	245,345,000	272,652,000
021511000100	Fertilizer Blending Plant	11,975,000	179,605,000
022000100100	Ministry of Finance & Economic Development	835,252,000	895,360,000
022000100300	Miscellaneous Expenses	6,595,000,000	7,447,341,000
022000100400	Consolidated Revenue Fund Charges	25,305,679,000	18,080,000,000
022000200100	Debt Management Office (DMO)	300,000	450,000
022000700100	Office of the Accountant-General	24,820,000	26,620,000
022000700200	Project Financial Management Unit	300,000	450,000
022000700400	Efficiency Unit	300,000	300,000
022000800100	Yobe Internal Revenue Service (YIRS)	781,743,000	883,260,000
022200100100	Ministry of Commerce, Industry & Tourism	230,630,000	240,185,000
022205100100	Small & Medium Scale Industries Credit Board	27,103,000	28,982,000
022205200100	Yobe State Hotels Board	23,965,000	27,453,000
022205900100	Yobe State Micro-Finance Bank	200,648,000	400,648,000
022206100100	Pre-stress Concrete Pole Industry	13,879,000	13,879,000
011111100100	YOBE STATE INVESTMENT PROMOTION AGENCY		150,000,000
022700100100	Ministry of Wealth Creation, Empowerment & Employment	250,000,000	360,712,000
022800700100	Information Technology Development Agency	52,495,000	197,495,000
022900100100	Ministry of Transport and Energy	320,970,000	291,243,000
022900300100	Rural Electrification Board (REB)	1,278,705,000	1,243,922,000
022905500100	Yobe Road Traffic Agency (YOROTA)	153,275,000	180,550,000
022905600100	Cargo Airport Agency	12,000,000	16,000,000
023400100100	Ministry of Works	361,073,000	379,632,000
023400400100	Yobe Road Maintenance Agency (YORMA)	8,000,000	10,999,000

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Admin Code	Administrative Unit	2023 Revised Budget	2024 Approved Budget
023800100100	Ministry of Budget & Economic Planning	523,945,000	492,138,000
023800100200	Budget Monitoring & Inspection	2,400,000	3,300,000
023800100300	Statistics Department	1,800,000	2,550,000
023800100400	Donor Coordination	6,000,000	6,000,000
023800100500	New Partnership for Africa's Development (NEPAD)	7,500,000	13,500,000
023800100600	State Development Plan (SDP)	49,723,000	36,723,000
023800400100	State Bureau of Statistics (SBS)	24,000,000	36,000,000
025000100100	Fiscal Responsibility Board (FRB)	126,985,000	152,599,000
025200100100	Ministry of Water Resources	92,442,000	102,456,000
025210200100	Yobe State Water Corporation	489,324,000	516,807,000
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	160,911,000	189,429,000
025300100100	Ministry of Housing & Urban Development	211,445,000	227,610,000
025300700100	Fire and Rescue Service	213,930,000	224,301,000
025301000100	Housing & Property Development Corporation	51,039,000	55,427,000
026000300100	Yobe Geographic Information Service (YOGIS)	366,671,000	437,136,000
031801100100	Judicial Service Commission	89,242,000	95,472,000
031805100100	High Court of Justice	815,142,000	994,259,000
031805200100	Sharia Court Division	340,352,000	376,237,000
031805300100	Sharia Court of Appeal	353,176,000	436,434,000
031805400300	Rent Tribunal	10,000,000	10,600,000
031805400400	Sanitation Court	10,000,000	10,900,000
031805400500	Revenue Court	10,000,000	10,120,000
032600100100	Ministry of Justice	356,555,000	452,252,000
032600100200	Prerogative of Mercy	42,431,000	44,746,000
032600200100	Justice Sector Reform Team (JSRT)	-	35,000,000
032605100200	Administration of Justice	80,000,000	80,000,000
051300100100	Ministry of Youth, Sports, Social & Community Development	417,442,000	426,169,000
051300100200	Yobe State Sports Council	336,596,000	342,304,000
051300100300	Yobe Desert Stars	237,632,000	259,116,000
051305200100	NYSC Fika	1,000,000	1,150,000
051400100100	Ministry of Women Affairs	187,867,000	193,631,000
051700100100	Ministry of Basic & Secondary Education	2,318,088,000	4,725,467,000
051700100200	French, Kanuri & Arabic Centre	1,502,000	1,652,000
051700300100	State Universal Basic Education Board (SUBEB)	1,362,902,000	1,393,311,000
051700800100	Yobe State Library Board	90,484,000	96,613,000
051701000100	Agency for Mass Education	315,473,000	331,424,000
051703000100	Zonal Inspectorate	901,000	1,351,000
051703100100	Arabic & Islamic Education Board	410,838,000	603,570,000
051705400100	Teaching Service Board	3,151,741,000	3,559,774,000
051705500100	Science & Technical Schools Board	1,578,097,000	1,716,430,000
051706400100	Educational Resource Centre	10,800,000	11,550,000
052100100100	Ministry of Health & Human Services	1,358,362,000	1,735,920,000
052100100200	Epidemiological Unit	600,000	600,000
052100100300	NPI Unit	600,000	600,000
052100200100	Yobe State Contributory Healthcare Management Agency	12,000,000	12,000,000

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2024 APPROVED BUDGET
APPROPRIATION BILL
SCHEDULE I
RECURRENT EXPENDITURE**

Admin Code	Administrative Unit	2023 Revised Budget	2024 Approved Budget
052100300100	Primary Healthcare Management Board (PHCMB)	863,870,000	1,030,413,000
052102600100	Yobe State University Teaching Hospital (YSUTH)	1,365,390,000	1,696,664,000
052110200100	Hospital Management Board (HMB)	5,163,915,000	6,066,756,000
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	431,433,000	433,291,000
052110500100	Health Facilities Inspection & Monitoring Agency	110,000,000	180,722,000
052110600100	College of Health Sciences & Technology, Nguru	203,171,000	298,736,000
052110700100	Family Support MCHC	1,500,000	2,250,000
052111300100	Yobe State Drugs & Medical Consumables Management	233,000,000	302,953,000
052111500100	Yobe Emergency Medical Ambulance Services	176,000,000	242,373,000
053500100100	Ministry of Environment	918,195,000	1,001,034,000
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	613,624,000	643,489,000
053505600100	North East Arid Zone Development Programme (NEAZD)	83,902,000	78,835,000
053505700100	Afforestation Programme	6,200,000	6,800,000
055100100100	Ministry for Local Government & Chieftaincy Affairs	67,188,000	86,562,000
055100200100	Emirate Council	223,435,000	255,800,000
056300100100	Ministry of Higher Education, Science & Technology	132,469,000	340,304,000
056300100300	Remedial Programme	1,200,000	1,425,000
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	521,769,000	568,360,000
056302100100	Yobe State University (YSU)	2,956,710,000	3,370,115,000
056305600100	Yobe State Scholarship Board	520,135,000	907,121,000
056306500100	Umar Suleiman College of Education, Gashua	1,200,346,000	1,373,757,000
056306600100	College of Administration, Management & Technology (C	822,838,000	948,295,000
056306700100	College of Agriculture, Science & Technology (COAST), G	639,457,000	697,887,000
056306800100	College of Education & Legal Studies (COELS), Nguru	701,827,000	752,943,000
	SUBTOTAL	94,900,717,000	96,829,042,000

**YOBE STATE GOVERNMENT
2024 APPROVED BUDGET
APPROPRIATION BILL - SCHEDULE II
CAPITAL EXPENDITURE**

Admin Code	Administrative Unit	2023 Revised Budget	2024 Approved Budget
011100500100	Sustainable Development Goals (SDG)	300,000,000	300,000,000
011101000100	Bureau for Public Procurement (BPP)	20,000,000	18,000,000
011200300100	House of Assembly	698,000,000	668,000,000
012300100100	Ministry of Home Affairs, Information & Culture	265,000,000	350,000,000
012300300100	Yobe State Television (YTV)	70,500,000	70,000,000
012300400100	Yobe Broadcasting Corporation (YBC)	63,000,000	63,000,000
012301300100	Yobe State Printing Corporation	60,000,000	60,000,000
012305700100	Yobe State Council for Arts & Culture	-	75,000,000
012500100100	Office of the Head of Civil Service	688,982,000	908,000,000
014000100100	Office of the State Auditor-General	97,000,000	80,000,000
014000200100	Office of the LG Auditor-General	11,000,000	11,000,000
014000300100	Audit Service Board	103,500,000	100,500,000
014400100100	Ministry of Humanitarian Affairs & Disaster Management	1,005,104,000	533,304,000
014700100100	Civil Service Commission	38,000,000	30,000,000
014800100100	State Independent Electoral Commission (SIEC)	15,000,000	15,000,000
014900100100	Local Government Service Commission	22,000,000	22,000,000
014903500100	Local Government Pension Board (LGPB)	16,000,000	16,000,000
016100100100	Office of the Secretary to the State Government	5,535,345,000	3,395,345,000
016101000100	Yobe State AIDS Control Agency (YOSACA)	15,000,000	20,000,000
016103700100	Yobe State Pilgrims' Commission	300,000,000	331,000,000
016200100100	Ministry of Religious Affairs & Ethical Re-orientation	303,000,000	535,000,000
021500100100	Ministry of Agriculture & Natural Resources	3,783,837,000	4,153,837,000
021500100200	Modern Abattoir	54,000,000	54,000,000
021500100300	Pilot Livestock	73,000,000	73,000,000
021510200100	Agricultural Development Programme (ADP)	98,000,000	90,000,000
021511000100	Fertilizer Blending Plant	16,000,000	276,000,000
022000100100	Ministry of Finance & Economic Development	75,000,000	245,000,000
022000800100	Yobe Internal Revenue Service (YIRS)	293,001,000	506,645,000
022200100100	Ministry of Commerce, Industry & Tourism	5,925,500,000	8,275,000,000
022205100100	Small & Medium Scale Industries Credit Board	317,321,000	317,321,000
022205200100	Yobe State Hotels Board	20,000,000	20,000,000
022206100100	Pre-stress Concrete Pole Industry	40,000,000	88,000,000
022700100100	Ministry of Wealth Creation, Empowerment & Employment	1,500,000,000	3,740,000,000
022800700100	Information Technology Development Agency	200,000,000	200,000,000
022900100100	Ministry of Transport and Energy	3,083,000,000	8,992,659,000
022900300100	Rural Electrification Board (REB)	4,500,000,000	3,200,000,000
022905500100	Yobe Road Traffic Agency (YOROTA)	133,225,000	124,225,000
023400100100	Ministry of Works	7,294,240,000	23,010,722,000
023400400100	Yobe Road Maintenance Agency (YORMA)	1,202,500,000	2,120,000,000
023800100100	Ministry of Budget & Economic Planning	948,075,000	1,131,275,000
025000100100	Fiscal Responsibility Board (FRB)	52,000,000	140,000,000
025200100100	Ministry of Water Resources	2,445,000,000	3,350,000,000
025210200100	Yobe State Water Corporation	1,938,000,000	1,900,000,000
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	1,060,000,000	1,560,000,000
025300100100	Ministry of Housing & Urban Development	565,000,000	3,403,000,000
025300700100	Fire and Rescue Service	243,000,000	243,000,000
025301000100	Housing & Property Development Corporation	400,000,000	400,000,000

**YOBE STATE GOVERNMENT
2024 APPROVED BUDGET
APPROPRIATION BILL - SCHEDULE II
CAPITAL EXPENDITURE**

Admin Code	Administrative Unit	2023 Revised Budget	2024 Approved Budget
026000300100	Yobe Geographic Information Service (YOGIS)	860,000,000	1,308,178,000
031801100100	Judicial Service Commission	70,000,000	70,000,000
031805100100	High Court of Justice	700,000,000	666,000,000
031805300100	Sharia Court of Appeal	700,000,000	600,000,000
032600100100	Ministry of Justice	35,000,000	34,000,000
032600100200	Prerogative of Mercy	10,000,000	10,000,000
051300100100	Ministry of Youth, Sports, Social & Community Development	647,000,000	557,000,000
051400100100	Ministry of Women Affairs	946,000,000	1,121,000,000
051700100100	Ministry of Basic & Secondary Education	3,297,000,000	9,847,261,000
051700300100	State Universal Basic Education Board (SUBEB)	1,600,000,000	1,600,000,000
051700800100	Yobe State Library Board	40,000,000	75,000,000
051701000100	Agency for Mass Education	21,000,000	21,000,000
051703100100	Arabic & Islamic Education Board	45,800,000	59,800,000
051705400100	Teaching Service Board	92,000,000	80,000,000
051705500100	Science & Technical Schools Board	112,000,000	107,000,000
052100100100	Ministry of Health & Human Services	3,079,777,000	6,679,777,000
052100200100	Yobe State Contributory Healthcare Management Agency	180,000,000	1,280,000,000
052100300100	Primary Healthcare Management Board (PHCMB)	1,290,803,000	4,740,000,000
052102600100	Yobe State University Teaching Hospital (YSUTH)	1,158,568,000	3,408,568,000
052110200100	Hospital Management Board (HMB)	1,377,136,000	1,977,136,000
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	734,642,000	1,227,642,000
052110500100	Health Facilities Inspection & Monitoring Agency	121,000,000	350,000,000
052110600100	College of Health Sciences & Technology, Nguru	451,760,000	551,760,000
052111300100	Yobe State Drugs & Medical Consumables Management	86,000,000	86,000,000
052111500100	Yobe Emergency Medical Ambulance Services	105,000,000	343,878,000
053500100100	Ministry of Environment	1,567,533,000	2,251,125,000
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	270,000,000	220,000,000
053505600100	North East Arid Zone Development Programme (NEAZD)	65,000,000	87,000,000
053505700100	Afforestation Programme	16,000,000	16,000,000
055100100100	Ministry for Local Government & Chieftaincy Affairs	20,000,000	70,000,000
056300100100	Ministry of Higher Education, Science & Technology	291,000,000	256,000,000
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	400,000,000	700,000,000
056302100100	Yobe State University (YSU)	835,000,000	1,850,000,000
056305600100	Yobe State Scholarship Board	2,000,000	10,000,000
056306500100	Umar Suleiman College of Education, Gashua	300,000,000	670,000,000
056306600100	College of Administration, Management & Technology (CAMT), G	266,000,000	675,000,000
056306700100	College of Agriculture, Science & Technology (COAST), G	198,000,000	660,000,000
056306800100	College of Education & Legal Studies (COELS), Nguru	205,000,000	640,000,000
	SUBTOTAL	68,082,149,000	120,120,958,000

This printed impression has been carefully compared by me with the Bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said Bill.


Barr. MOHAMMED A B YUSUF
CLERK
YOBE STATE HOUSE OF ASSEMBLY