

**NASARAWA
STATE
APPROPRIATION**

LAW

2024

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A
LAW
TO
AUTHORISE THE ISSUE OF CONSOLIDATED REVENUE FUND
OF THE STATE (APPROPRIATION) OF ONE HUNDRED AND
NINETY NINE BILLION, EIGHT HUNDRED AND SEVENTY
NINE MILLION, THREE HUNDRED AND SEVENTY
THOUSAND, SEVEN HUNDRED AND NINE NAIRA FOURTY
THREE KOBO (199,879,370,709.43) ONLY FOR THE SERVICE
OF NASARAWA STATE GOVERNMENT FOR THE PERIOD OF
TWELVE MONTHS COMMENCING 1ST JANUARY, 2024 AND
ENDING 31ST DECEMBER, 2024

ENACTED by the Nasarawa State House of Assembly and by the *Enactment.*
authority of same as follows:

S.1. This Law may be cited as the Appropriation Law, 2024 and shall *Citation and*
be deemed to have come into operation on 1st January, 2024. *Commencement.*

The Accountant – General of the State may, when authorized to do *Issue*
so by warrants signed by the State Commissioner of Finance, pay *AppropriationN199*
out of the Consolidated Revenue Fund of the State during the *,879,370,709.43k*
Financial Year commencing on 1st January, 2024 and ending 31st
December, 2024, the sums specified by the Warrants, not
exceeding in the Aggregate of One Hundred and Ninety Nine Billion,
Eight Hundred and Seventy Nine Million, Three Hundred and Seventy
Thousand, Seven Hundred and Nine Naira Fourty Three Kobo
(199,879,370,709.43) Only.

Provided that whenever the office of the Commissioner of Finance
is vacant, the Governor of Nasarawa State shall sign the warrants
mentioned in this Section.

3. The amount mentioned in this Law shall be appropriated to the
Codes of Expenditure as indicated in the Schedule attached to this
Law

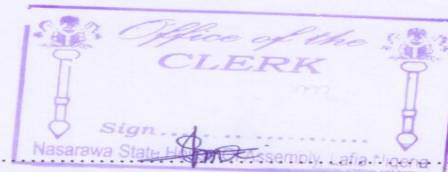
Nasarawa State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	54,452,360,941.47	88,670,674,128.13	113,123,035,069.60	88,756,314,639.83	199,879,350,709.43
010000000000	Administration Sector	9,975,086,708.51	19,923,383,146.25	29,898,469,854.76	10,088,061,298.94	39,986,531,153.70
011100000000	Government House Administration	7,294,061,161.51	5,029,233,146.25	12,323,294,307.76	2,604,600,000.00	14,927,894,307.76
011100100100	Office of the Executive Governor	167,059,104.24	3,237,550,000.00	3,404,609,104.24	22,000,000.00	3,426,609,104.24
011100100200	Deputy Governor's Office	19,946,817.51	780,225,000.00	800,188,817.51	224,000,000.00	1,024,188,817.51
011100300100	State Boundary Commission	9,315,717.37	96,265,000.00	105,580,717.37	164,150,000.00	269,730,717.37
011100500100	Office of the Senior Special Assistant to His Excellency on SOGs	8,000,000.00	86,830,000.00	94,830,000.00	1,012,500,000.00	1,107,330,000.00
011100800100	State Emergency Management Agency	7,978,266.76	150,250,000.00	158,228,266.76	477,750,000.00	635,978,266.76
011101000100	Nasarawa State Bureau of Public Procurement (NSPP)	16,000,000.00	122,600,000.00	143,600,000.00	74,200,000.00	217,800,000.00
011102800100	AUDA-NEPAD State Office	4,000,000.00	24,420,000.00	28,420,000.00	-	28,420,000.00
011103000100	Nasarawa State AIDS Control Agency (NSACA)	3,461,132.02	170,423,146.25	173,879,278.27	20,000,000.00	193,879,278.27
011103500100	Nasarawa State Pension Bureau	7,047,029,811.36	31,670,000.00	7,078,699,811.36	180,000,000.00	7,267,699,811.36
011111600100	Nasarawa State Human Capital Development Agency	21,289,312.25	324,000,000.00	345,289,312.25	421,000,000.00	766,289,312.25
012490000000	Ministry of Special Duties - Security & Sundry Matters	7,763,851.68	648,800,000.00	656,563,851.68	155,000,000.00	811,563,851.68
012490100100	Ministry of Special Duties - Security & Sundry Matters	312,902,496.23	8,953,575,000.00	9,271,477,496.23	1,694,000,000.00	10,965,477,496.23
016100100100	Office of the Secretary to the State Government	267,189,656.11	6,781,700,000.00	7,048,889,656.11	1,520,000,000.00	8,568,889,656.11
016100400100	Nasarawa State Liaison Office, Abuja	7,101,232.00	205,650,000.00	212,751,232.00	75,000,000.00	287,751,232.00
016102700100	Muslim Pilgrims Welfare Board	34,724,368.72	1,436,050,000.00	1,470,784,368.72	57,000,000.00	1,527,784,368.72
016103800100	Christian Pilgrims Welfare Board	8,877,239.40	530,175,000.00	539,052,239.40	42,000,000.00	581,052,239.40
011200000000	Nasarawa State House of Assembly	657,749,115.38	2,420,070,000.00	3,077,819,115.38	2,956,000,000.00	6,033,819,115.38
011200300100	Nasarawa State House of Assembly	622,248,709.27	2,274,620,000.00	2,896,868,709.27	2,852,000,000.00	5,748,868,709.27
011200400100	State House of Assembly Service Commission	35,500,406.11	145,450,000.00	180,950,406.11	104,000,000.00	284,950,406.11
012300000000	Ministry of Information, Culture & Tourism	568,675,746.98	536,350,000.00	1,105,025,746.98	1,562,761,298.94	2,667,787,045.92
012300100100	Ministry of Information, Culture & Tourism	197,761,298.94	382,650,000.00	580,411,298.94	1,455,761,298.94	2,036,172,597.88
012300300100	Nasarawa Broadcasting Service	370,914,448.04	153,700,000.00	524,614,448.04	107,000,000.00	631,614,448.04
012500000000	Office of the Head of Civil Service	506,454,919.20	373,050,000.00	879,504,919.20	237,000,000.00	1,116,504,919.20
012500100100	Office of the Head of Civil Service	506,454,919.20	373,050,000.00	879,504,919.20	237,000,000.00	1,116,504,919.20
014000100100	Office of Auditor General - State	54,527,663.50	147,730,000.00	202,272,663.50	109,400,000.00	311,672,663.50
014000200100	Office of the Auditor General - Local Government	58,821,224.18	86,765,000.00	145,586,224.18	61,500,000.00	207,086,224.18
014700000000	Civil Service Commission	37,869,297.93	136,070,000.00	173,939,297.93	153,000,000.00	326,939,297.93
014700100100	Civil Service Commission	37,869,297.93	136,070,000.00	173,939,297.93	153,000,000.00	326,939,297.93
014900000000	Local Government Service Commission	4,824,048.94	147,640,000.00	152,464,048.94	92,800,000.00	245,264,048.94
014900100100	Local Government Service Commission	4,824,048.94	147,640,000.00	152,464,048.94	92,800,000.00	245,264,048.94
014800100000	Nasarawa State Independent Electoral Commission (NASIEC)	156,422,182.98	1,444,100,000.00	1,600,522,182.98	462,000,000.00	2,062,522,182.98
014800100100	Nasarawa State Independent Electoral Commission (NASIEC)	156,422,182.98	1,444,100,000.00	1,600,522,182.98	462,000,000.00	2,062,522,182.98
020000000000	Economic Sector	6,469,737,168.19	19,434,340,764.14	25,904,077,932.33	41,762,783,480.33	67,666,861,412.66
021500000000	Ministry of Agriculture	2,248,814,703.21	1,746,025,000.00	3,994,839,703.21	5,612,375,000.00	9,607,214,703.21
021500100100	Ministry of Agriculture	480,190,377.43	794,760,000.00	1,274,950,377.43	535,000,000.00	1,809,950,377.43
021502100100	College of Agriculture, Science & Technology, Lafia	1,100,743,674.41	599,610,000.00	1,700,353,674.41	1,215,000,000.00	2,915,353,674.41
021510200100	Nasarawa Agricultural Development Programme (NADP)	460,145,021.81	125,715,000.00	585,860,021.81	279,700,000.00	865,560,021.81
021511000100	Nasarawa State Fadama Coordinating Office	207,735,629.56	225,940,000.00	433,675,629.56	3,380,675,000.00	4,016,350,629.56
022000000000	Ministry of Finance, Budget & Planning	2,832,177,177.97	12,704,901,039.08	15,537,078,217.05	1,309,950,000.00	16,847,028,217.05
022000100100	Ministry of Finance, Budget & Planning	141,841,318.00	2,425,146,039.08	2,566,987,357.08	396,000,000.00	2,962,987,357.08
022000200100	Nasarawa State Debt Management Office	15,000,000.00	7,423,370,000.00	7,438,370,000.00	63,500,000.00	7,501,870,000.00
022000700100	Office of the Accountant-General	2,374,543,055.88	2,016,800,000.00	4,391,343,055.88	440,000,000.00	4,839,343,055.88
022000704000	Project Financial Management Unit (PFMU)	2,000,000.00	26,550,000.00	28,550,000.00	26,950,000.00	55,500,000.00
022000800100	Board of Internal Revenue Service	294,635,451.55	691,550,000.00	986,185,451.55	340,000,000.00	1,326,185,451.55
022001200100	Nasarawa State CRES Coordinating Unit (SCCU)	36,466,014.19	66,250,000.00	102,656,014.19	24,000,000.00	126,656,014.19
022001300100	Nasarawa State Efficiency Unit	7,751,338.35	55,235,000.00	62,986,338.35	8,500,000.00	71,486,338.35

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
072220000000	Ministry of Trade, Industry & Investment	188,143,545.55	625,210,000.00	813,353,545.55	2,965,000,000.00	3,778,353,545.55
072220100000	Ministry of Trade, Industry & Investment	104,095,969.99	326,150,000.00	430,245,969.99	2,190,000,000.00	2,620,295,969.99
072221800000	Nesawana State Investment & Development Agency	58,294,619.56	292,650,000.00	350,944,619.56	704,000,000.00	1,054,944,619.56
072225000000	Nesawana State Market Management Bureau	25,292,956.00	56,410,000.00	82,202,956.00	71,000,000.00	153,202,956.00
072800000000	Ministry of Science, Technology & Innovation	232,500,465.87	562,480,000.00	794,989,465.87	980,600,000.00	1,775,589,465.87
072800100000	Ministry of Science, Technology & Innovation	79,137,132.00	223,120,000.00	302,257,132.00	372,000,000.00	674,257,132.00
072800700000	Nesawana State Information Technology & Digital Economy Agency	106,043,388.56	125,510,000.00	231,553,388.56	335,000,000.00	566,553,388.56
072800700000	Wing Commander Abdullah Ibrahim Vocational & Technology Institute, Lifa	47,228,945.31	213,850,000.00	261,078,945.31	273,600,000.00	534,778,945.31
073400000000	Ministry of Works, Housing & Transport	361,180,967.62	1,216,214,725.06	1,577,395,692.68	21,105,000,000.00	22,682,395,692.68
073400100000	Ministry of Works, Housing & Transport	229,296,040.24	309,250,000.00	548,546,040.24	16,206,000,000.00	16,754,546,040.24
073400200000	Nesawana State Motor Vehicle Administration & Traffic Management Agency	91,846,183.38	100,100,000.00	191,946,183.38	1,004,000,000.00	1,195,946,183.38
073400300000	Nesawana Electricity Power Agency (NEPA)	30,038,644.00	806,864,725.06	836,903,369.06	3,895,000,000.00	4,731,903,369.06
073500000000	Ministry of Water Resources & Rural Development	234,166,431.89	1,916,100,000.00	2,150,266,431.89	2,172,550,000.00	4,322,816,431.89
073500100000	Ministry of Water Resources & Rural Development	34,252,430.84	305,450,000.00	339,702,430.84	1,301,550,000.00	1,641,252,430.84
073510200000	Nesawana State Water Board	173,312,559.00	1,030,250,000.00	1,203,562,559.00	518,000,000.00	1,721,562,559.00
073510300000	Nesawana State Rural Water Supply & Sanitation Agency (RUMSSA)	26,601,442.05	580,400,000.00	607,001,442.05	353,000,000.00	960,001,442.05
073600000000	Ministry of Lands & Urban Development	372,744,976.08	663,414,000.00	1,036,154,976.08	7,617,308,480.33	8,653,463,456.41
073600100000	Ministry of Lands & Urban Development	136,000,000.00	125,430,000.00	261,430,000.00	1,265,000,000.00	1,526,430,000.00
073600200000	Nesawana Urban Development Board	171,681,467.33	134,780,000.00	306,461,467.33	5,747,308,480.33	6,053,769,947.66
073600300000	Nesawana Geographic Information Service (NGIS)	65,663,508.75	403,200,000.00	468,863,508.75	605,000,000.00	1,073,863,508.75
073800000000	Law and Justice Sector	3,579,509,171.09	1,724,461,753.38	5,304,030,924.47	1,458,100,000.00	6,762,130,924.47
073800000000	The State Judiciary	3,657,897,977.54	1,041,192,000.00	4,306,979,977.54	741,100,000.00	5,048,079,977.54
073801000000	Judicial Service Commission	289,353,022.26	224,312,000.00	504,665,022.26	196,500,000.00	701,165,022.26
073801000000	High Court of Justice	2,090,229,318.51	573,600,000.00	2,663,829,318.51	345,200,000.00	3,009,029,318.51
073805000000	Customary Court of Appeal	284,729,741.57	120,750,000.00	385,329,741.57	121,900,000.00	507,229,741.57
073805000000	Sharia Court of Appeal	641,225,895.20	112,530,000.00	753,755,895.20	83,500,000.00	837,255,895.20
073806000000	Ministry of Justice	313,781,193.55	683,269,753.38	997,050,946.93	711,000,000.00	1,708,050,946.93
073806000000	Ministry of Justice	313,781,193.55	683,269,753.38	997,050,946.93	711,000,000.00	1,708,050,946.93
073900000000	Social Sector	34,277,907,893.68	17,588,488,464.36	52,316,476,358.04	33,441,270,880.56	85,757,747,238.60
073900000000	Ministry of Youth & Sports Development	1,328,536,218.62	908,040,000.00	2,236,576,218.62	2,419,000,000.00	4,655,576,218.62
073900100000	Ministry of Youth & Sports Development	751,256,218.62	886,150,000.00	1,637,406,218.62	2,320,000,000.00	3,957,406,218.62
073901000000	Nesawana Youth Empowerment Office - NYES	577,600,000.00	41,890,000.00	619,490,000.00	99,000,000.00	717,890,000.00
073902000000	Ministry of Women Affairs & Social Development	90,609,612.84	538,870,000.00	629,479,612.84	279,800,000.00	909,279,612.84
073903000000	Ministry of Women Affairs & Social Development	54,229,540.84	462,050,000.00	516,279,540.84	190,000,000.00	706,279,540.84
073904000000	Nesawana State Disability Rights Commission	36,880,072.00	76,820,000.00	113,700,072.00	89,800,000.00	202,900,072.00
073905000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	34,785,632.44	836,875,000.00	871,660,632.44	363,550,000.00	1,235,210,632.44
073906000000	Ministry of Special Duties - Humanitarian, Social Services & NGOs	16,795,632.44	253,625,000.00	270,410,632.44	268,050,000.00	538,460,632.44
073907000000	Nesawana State Social Investment Office	18,000,000.00	583,250,000.00	601,250,000.00	95,500,000.00	696,750,000.00
073910000000	Ministry of Education	20,423,182,070.21	6,168,922,751.30	26,599,104,821.51	13,570,770,880.56	40,169,875,682.07
073910000000	Ministry of Education	9,231,489,228.15	1,269,400,000.00	10,500,949,228.15	2,285,361,298.94	12,686,309,527.09
073910030000	Nesawana State Universal Basic Education Board	259,629,979.00	298,700,000.00	558,329,979.00	4,137,659,978.94	4,695,989,957.94
073910100000	Nesawana State Bilingual Education Project	69,441,653.55	270,540,000.00	339,781,653.55	247,040,000.00	586,821,653.55
073910800000	Isa Musapha Agyal I Polytechnic, Lifa	2,172,868,784.65	1,015,940,751.30	3,188,809,535.95	1,408,206,594.92	4,596,834,130.87
073919000000	College of Education, Awanga	3,138,086,996.73	803,600,000.00	3,941,686,996.73	2,298,511,987.76	6,240,198,984.49
073920200000	Nesawana State University, Keifi	5,293,226,518.56	1,629,400,000.00	6,922,626,518.56	2,926,000,000.00	9,848,626,518.56
073920300000	Nesawana State Comprehensive Special School, Lifa	85,578,952.80	251,112,000.00	336,690,952.80	220,500,000.00	557,190,952.80
073920400000	Teachers Service Commission	10,444,655.16	42,470,000.00	52,914,655.16	7,500,000.00	60,414,655.16
073920500000	Vocational & Relevant Technology	158,553,221.53	78,200,000.00	236,653,221.53	89,000,000.00	325,653,221.53
073920600000	Scholarship Board	4,285,080.08	509,560,000.00	513,845,080.08	51,000,000.00	564,845,080.08
073920700000	Ministry of Health	11,887,488,997.88	7,661,180,463.06	19,548,639,460.94	7,157,250,000.00	26,705,889,460.94
073920800000	Ministry of Health	760,365,856.44	1,043,300,246.62	1,803,666,103.06	1,942,250,000.00	3,745,916,103.06
073921000000	Nesawana State Health Insurance Agency	1,306,594,360.00	112,050,000.00	1,418,594,360.00	39,000,000.00	1,457,594,360.00
073921000000	Primary Healthcare Development Agency	757,805,088.36	1,016,555,072.44	1,774,360,100.80	1,180,000,000.00	2,954,360,100.80

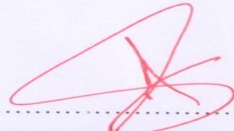
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
052100050100	Nasirawa State Infectious Disease & Research Centre	54,279,865.38	176,100,000.00	230,379,865.38	400,000,000.00	630,379,865.38
052101001000	Dahibu Araf Specialist Hospital	5,139,380,315.90	997,900,000.00	6,137,280,315.90	800,000,000.00	6,937,280,315.90
052102001000	Hospitals Management Board	3,387,579,952.93	701,250,000.00	4,088,829,952.93	1,275,000,000.00	5,363,829,952.93
052102002000	General Hospital, Agbashi	800,000.00	5,620,000.00	6,420,000.00	-	6,420,000.00
052102003000	General Hospital, Awanga	10,000,000.00	57,800,000.00	67,800,000.00	-	67,800,000.00
052102004000	General Hospital, Assakko	2,500,000.00	19,300,000.00	21,800,000.00	-	21,800,000.00
052102005000	General Hospital, Awe	2,000,000.00	12,980,000.00	14,980,000.00	-	14,980,000.00
052102006000	General Hospital, Azara	2,500,000.00	20,400,000.00	22,900,000.00	-	22,900,000.00
052102007000	General Hospital, Doma	1,500,000.00	31,170,000.00	32,670,000.00	-	32,670,000.00
052102008000	General Hospital, Garaku	3,000,000.00	15,611,000.00	18,611,000.00	-	18,611,000.00
052102009000	General Hospital, Gufi	2,500,000.00	19,300,000.00	21,800,000.00	-	21,800,000.00
052102010000	General Hospital, Karu	2,500,000.00	22,000,000.00	24,500,000.00	-	24,500,000.00
052102011000	General Hospital, Keana	2,000,000.00	15,850,000.00	17,850,000.00	-	17,850,000.00
052102012000	General Hospital, Keffi	4,900,000.00	23,850,000.00	28,750,000.00	-	28,750,000.00
052102013000	Mararaba Garku Medical Centre	10,000,000.00	51,590,000.00	61,590,000.00	-	61,590,000.00
052102014000	General Hospital, Mararaba-Udege	1,000,000.00	11,549,000.00	12,549,000.00	-	12,549,000.00
052102015000	General Hospital, Nasarawa	4,000,000.00	38,220,000.00	42,220,000.00	-	42,220,000.00
052102016000	General Hospital, Nasarawa Eggon	3,000,000.00	27,750,000.00	30,750,000.00	-	30,750,000.00
052102017000	General Hospital, Oji	2,000,000.00	17,428,000.00	19,428,000.00	-	19,428,000.00
052102018000	General Hospital, Parika	1,200,000.00	8,320,000.00	9,520,000.00	-	9,520,000.00
052102019000	General Hospital, Toro	4,000,000.00	15,800,000.00	19,800,000.00	-	19,800,000.00
052102020000	General Hospital, Uke	2,000,000.00	13,820,000.00	15,820,000.00	-	15,820,000.00
052102021000	General Hospital, Umisha	1,000,000.00	7,170,000.00	8,170,000.00	-	8,170,000.00
052104001000	General Hospital, Wamba	2,000,000.00	24,600,000.00	26,600,000.00	-	26,600,000.00
052104002000	College of Nursing Sciences, Lafia	166,126,315.87	76,220,000.00	242,346,315.87	130,000,000.00	372,346,315.87
052110601000	College of Health Science & Technology, Keffi	144,147,243.00	169,117,204.00	313,264,447.00	680,000,000.00	993,264,447.00
052111301000	Nasarawa State Drugs & Supplies Management Agency	86,920,000.00	2,908,650,000.00	2,995,570,000.00	711,000,000.00	3,706,570,000.00
05330000000000	Ministry of Environment & Natural Resources	761,620,585.53	855,730,000.00	1,617,350,585.53	4,383,000,000.00	6,000,350,585.53
053501001000	Ministry of Environment & Natural Resources	65,028,416.55	289,560,000.00	353,588,416.55	3,994,988,416.55	4,348,576,833.10
053501601000	Environmental Protection Agency	15,026,873.41	36,320,000.00	51,346,873.41	92,000,000.00	143,346,873.41
053503501000	Nasarawa State Waste Management & Sanitation Authority	681,565,295.57	530,850,000.00	1,212,415,295.57	700,000,000.00	1,912,415,295.57
05351001001000	Ministry for Local Government, Community Development & Chieftaincy	201,794,776.16	618,870,250.00	820,665,026.16	5,274,000,000.00	6,094,665,026.16
053510501000	Ministry for Local Government, Community Development & Chieftaincy Affairs	90,735,629.56	230,020,250.00	320,755,879.56	297,000,000.00	617,755,879.56
05351058001000	Community & Social Development Agency (CSDA)	102,800,000.00	337,650,000.00	440,450,000.00	1,386,000,000.00	1,826,450,000.00
05351058001000	Nasarawa State Bureau for Rural Development	8,259,146.60	51,200,000.00	59,459,146.60	3,591,000,000.00	3,650,459,146.60

This printed impression (**Appropriation Law 2024**) has been carefully compared by me with the Bill, which has been passed by the Nasarawa State House of Assembly and is found by me to be a true and correct copy of the Bill.



IBRAHEEM A. MUSA
Deputy Clerk
Nasarawa State House of Assembly

I assented this 29th day of December 2023



ENGR. ABDULLAHI A. SULE
Governor
Nasarawa State of Nigeria