



**IMO STATE OF NIGERIA**

**LAW NO.6 OF 2023**

**2024 IMO STATE OF NIGERIA APPROPRIATION LAW**

**ARRANGEMENT OF SECTIONS**

**Long Title**

**Enactment**

1. Citation
2. Issue of ₦101,929,475,354
3. Appropriation of ₦101,929,475,354
4. Transfer from the Consolidated Revenue Fund to Capital Development Fund of ₦123,329,978,974,32
5. Expenditure of ₦474,561,871,721
6. Appropriation of ₦ 474,561,871,721
7. No Issue after December, 2024  
First Schedule (Recurrent) - Sections 2 & 3  
Second Schedule (Capital) - Sections 5 & 6





**IMO STATE OF NIGERIA**  
**LAW NO.6 OF 2023**

A Law to appropriate the sum of ₦576,581,347,075 (Five Hundred and Seventy-Six Billion, Five Hundred and Eighty-One Million, Three Hundred and Forty Seven Thousand, and Seventy Five Naira) only to the services of the Government of Imo State of Nigeria for the year ending on 31<sup>st</sup> day of December, 2024 and for other related purposes. This excludes the Consolidated Revenue Fund Charge of **₦15,743,247,101** (Fifteen Billion, Seven Hundred and Forty Three Million, Two Hundred and Forty Seven Thousand, One Hundred and One Naira) only, hence a total Budget of **₦592,324,594,176** (Five Hundred and Ninety-Two Billion, Three Hundred and Twenty Four Million, Five Hundred and Ninety Four Thousand, One Hundred and Seventy Six Naira) only.

*Long Title*

**BE IT ENACTED** by the House of Assembly of Imo State of Nigeria as follows –

*Enactment*

1. This Law may be cited as the 2024 Imo State of Nigeria Appropriation Law and shall come into force on 1<sup>st</sup> January, 2024.
2. The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Imo State of Nigeria, pay out of the Consolidated Revenue Fund of Imo State of Nigeria during the year ending 31<sup>st</sup> December, 2024 the sums specified by the Warrants not exceeding in the aggregate, **₦101,929,475,354** (One Hundred and One Billion, Nine Hundred and Twenty Nine Million, Four Hundred and Seventy Five Thousand, Three Hundred and Fifty Four Naira) only.
3. The sums mentioned in Sections 2 and 3 shall be appropriated to the Heads of Expenditure as indicated in the First Schedule to this Law.

*Citation*

*Issue of*  
**₦101,929,475,354**

*Appropriation of*  
**₦101,929,475,354**



4. The Accountant-General may, when authorized to do so by Warrants signed by the Executive Governor of Imo State of Nigeria, pay out of the Consolidated Revenue Fund of Imo State of Nigeria during the year ending on 31<sup>st</sup> December, 2024, the sums specified by the Warrants not exceeding in the aggregate **₦123,329,978,974.39** (One Hundred and Twenty Three Billion, Three Hundred and Twenty Nine Million, Nine Hundred and Seventy Eight Thousand, Nine Hundred and Seventy Four Naira, Thirty Nine Kobo) only.

*Transfer from the Consolidated Revenue Fund to Capital Development Fund of*  
**₦123,329,978,974.39**
5. The Accountant-General may, when authorized to do so by Warrants signed by the Executive Governor of Imo State of Nigeria, pay out of the Consolidated Revenue Fund of Imo State of Nigeria, during the year ending on 31<sup>st</sup> of December, 2024 the sums specified by the Warrants not exceeding in the aggregate **₦474,561,871,721** (Four Hundred and Seventy four Billion, Five Hundred and Sixty One Million, Eight Hundred and Seventy One Thousand, Seven Hundred and Twenty One Naira) only.

*Expenditure of*  
**₦474,561,871,721**
6. The sums mentioned in Sections 5 & 6 shall be appropriated to the Heads of Expenditure as indicated in the Second Schedule to this Law.

*Appropriation of*  
**₦474,561,871,721**
7. No part of the sums mentioned in Schedules 1 and 2 shall be issued out of the Consolidated Revenue Fund or Capital Development Fund of Imo State of Nigeria after 31<sup>st</sup> December, 2024.

*No Issue after December, 2024*



**FIRST SCHEDULE (RECURRENT)**

**SECTION 2 & 3**

HEAD/No.	MINISTRIES/DEPARTMENTS	TOTAL
1.	Ministry of Agriculture and Food Security	828,086,896
2	Ministry of Livestock development	620,081,448.56
3	Ministry of Environment and Natural Resources	966,521,539
4	Ministry of Sanitation and Hygiene	239,870,695
5	Ministry of Petroleum Resources	185,668,498
6	Ministry of Trade and Investment	419,501,339
7	Ministry of Industries	578,825,000
8	Ministry of Water Resources	1,030,428,246
9	Ministry of Power and Rural Electrification	491,250,000
10	Ministry of Lands, Survey and Physical Planning	854,435,254
11	Office of the Surveyor General	189,155,954
12	Ministry of Housing and Urban Development	249,435,340
13	Ministry of Works	306,707,670
14	Ministry of Transport	144,151,511
15	Ministry of Science and Technology	207,248,142
<b>A</b>	<b>TOTAL ECONOMIC SECTOR</b>	<b>7,311,367,532</b>
16	Ministry of Education	19,022,388,062.72
17	Ministry of Health	11,768,038,369
18	Ministry of Health Insurance	464,663,500
19	Ministry of Women Affairs and Vulnerable Groups	989,026,491
20	Ministry of Tourism	499,612,500
21	Ministry of Creative Arts & Culture	381,243,553
22	Imo State Sports Commission	1,092,802,439
23	Ministry of Youth and Social Development	289,139,065
<b>B</b>	<b>TOTAL SOCIAL SERVICES SECTOR</b>	<b>34,506,913,980.24</b>
24	Office of The Executive Governor	28,587,761,576
25	Office Of The Deputy Governor	1,407,639,122
26	Ministry of Special Duties	212,816,365
27	Ministry of Special Projects	82,313,200
28	Bureau of Local Govt. and Chieftaincy Affairs	276,085,225
29	Ministry of Budget, Economic Planning & Statistics	772,310,768
30	Ministry of Digital Economy and E-Government	339,543,965.25



31	Ministry of Humanitarian Affairs and Disaster Management	632,136,201
32	Office of The Secretary To The State Govt.	723,149,051
33	Office of The Head Of Service	476,650,948
34	Ministry of Finance	1,963,927,341
35	Ministry of Information and Strategy	1,722,536,945
36	Office of the Auditor General-State	290,039,384
37	Office of The Auditor General-Local Govt.	257,700,671
38	Civil Service Commission	223,645,883
39	Local Government Service Commission	180,795,734
40	Imo state Internal Revenue Service	762,860,394
41	Imo State House of Assembly	7,233,912,835
42	House of Assembly Service Commission	231,534,533
43.	Imo State Independent Electoral Commission	1,556,666,184
44	Ministry of Homeland Security and Vigilante Affairs	355,514,275
45	Ministry of Labour, Employment and Productivity	523,684,967.16
46	Ministry of Public Orientation and religious Affairs	250,402,000
47	Ministry of Mines & Solid Minerals	122,894,698.12
48	Ministry of Niger Delta Affairs	146,000,000
<b>C</b>	<b>TOTAL GENERAL ADMINISTRATION SECTOR</b>	<b>49,332,522,265</b>
49	Ministry of Justice	1,719,209,575
50	Law Reform Commission	232,833,383
51	Judiciary High Court	5,722,694,621
52	Judiciary Customary Court of Appeal	2,779,316,440
53	Judiciary Service Commission	324,617,558
	<b>LAW AND JUSTICE SECTOR</b>	<b>10,778,671,577</b>
<b>D</b>	<b>Grand Total</b>	<b>101,929,475,354</b>



**SECOND SCHEDULE (CAPITAL)**

**SECTION 5 & 6**

HEAD/No.	MINISTRIES/DEPARTMENTS ECONOMIC SECTOR	TOTAL
1.	Ministry of Agriculture and Food Security	7,962,732,612
2	Ministry of Livestock Development	2,179,000,000
3	Ministry of Environment and Natural Resources	8,738,900,000
4	Ministry of Special Projects	115,655,000,000
5	Ministry of Trade and Investments	2,565,900,000
6	Ministry of Industries	4,166,000,000
7	Ministry of Water Resources	8,911,539,500
8	Ministry of Power and Rural Electrification	1,838,105,000
9	Ministry of Housing and Urban Development	6,776,000,000
10	Ministry of Works	187,452,358,491
11	Ministry of Transport	2,000,000,000
12	Ministry of Science and Technology	790,000,000
13	Ministry of Digital Economy and E-Government	1,255,000,000
14	Ministry of Lands, Survey and Physical Planning	893,000,000
15	Ministry of Niger Delta Affairs	650,000,000
16	Ministry of Petroleum	1,660,000,000
17	Ministry of Mines and Solid Minerals	1,130,000,000
18	Ministry of Sanitation and Hygiene	230,000,000
<b>A</b>	<b>Total Economic Sector</b>	<b>354,853,535,603</b>
	<b>Social Service Sector</b>	
19	Ministry of Education	23,208,000,000
20	Ministry of Health	11,039,076,900
21	Ministry of Gender and Vulnerable Groups	2,458,583,896
22	Ministry of Humanitarian Affairs and Disaster Management and Social Development	1,503,000,000
23	Ministry of Tourism	1,380,000,000
24	Ministry of Creative Arts & Culture	545,000,000
25	Ministry of Labour, Employment and Productivity	6,359,338,498
26	Imo State Sports Commission	1,600,000,000
27	Ministry of Youth and Social Development	1,050,000,000
<b>B</b>	<b>Total Social Services Sector</b>	<b>49,142,999,294</b>



	<b>General Administrative Sector</b>	
28	Office of the Governor	14,437,800,000
29	Office of the Deputy Governor	685,000,000
30	Ministry of Special Duties	450,000,000
31	Bureau of Local Government and Chieftaincy Affairs	188,000,000
32	Ministry of Budget, Economic Planning and Statistics	1,643,500,000
33	Ministry of Homeland Security and Vigilante affairs	6,752,210,000
34	Office of the Secretary to the State Government	1,318,200,000
35	Office of the Head of Service	914,000,000
36	Ministry of Finance	6,303,000,000
37	Ministry of Information and Strategy	508,000,000
38	Office of the Auditor-General – State	530,000,000
39	Office of the Auditor-General – Local Government	50,800,000
40	Civil Service Commission	00
41	Local Government Service Commission	370,000,000
42	Imo State Internal Revenue Service	0
43	Imo State House of Assembly	26,074,700,000
44	House of Assembly Service Commission	780,000,000
45	Imo State Independent Electoral Commission	41,000,000
	Ministry of Public Orientation and Religious Affairs	00
<b>C</b>	<b>Total General Administration Sector</b>	<b>61,046,210,000</b>
	<b>Law and Justice sector</b>	
46	Ministry of Justice	1,250,000,000
47	Law Reform Commission	72,000,000
48	Judiciary High Court	955,000,000
49	Judiciary Customary Court of Appeal	1,695,000,000
50	Judicial Service Commission	114,600,000
51	Legal Aid Council	173,000,000
<b>D</b>	<b>Total Law and Justice Sector</b>	<b>4,259,600,000</b>
52	Govt. Counterpart Fund Payments/Transfers	5,259,526,824
	<b>Grand Total</b>	<b>474,561,871,721</b>



This printed impression has been carefully compared by me with the Bill which has been passed by Imo State House of Assembly on 14<sup>th</sup> December, 2023 and found by me to be a true and correct printed copy of the said Bill.

**CHINELO ADAORA EMEGHARA ESQ**  
Clerk/Head, Legislative Service  
House of Assembly  
Imo State of Nigeria

Assented to by me this 18TH day of DECEMBER, 2023

**SEN. HOPE UZODIMMA**  
Governor  
Imo State of Nigeria



Assent withheld by me this ..... day of ....., 2023

**SEN. HOPE UZODIMMA**  
Governor  
Imo State of Nigeria

Passed again by the Imo House of Assembly by two-thirds majority this .....  
Day of ....., 2023.



**RT. HON. CHIKE OLEMGBE**  
Speaker  
Imo State House of Assembly



## IMO STATE 2024 APPROPRIATION LAW SHEDULE 2

Imo State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<b>Total Expenditure</b>	<b>61,181,593,385.00</b>	<b>56,491,129,070.00</b>	<b>117,672,722,455.00</b>	<b>474,561,871,721.00</b>	<b>592,234,594,176.00</b>
<b>01000000000</b>	<b>Administrative Sector</b>	<b>14,918,833,898.73</b>	<b>35,060,642,561.13</b>	<b>49,979,476,459.86</b>	<b>168,566,710,000.00</b>	<b>218,546,186,459.86</b>
<b>01110000000</b>	<b>Governors Office</b>	<b>6,729,422,983.89</b>	<b>23,312,371,658.31</b>	<b>30,041,794,642.20</b>	<b>15,122,800,000.00</b>	<b>45,164,594,642.20</b>
011100100100	Office Of The Executive Governor	6,385,682,635.08	22,225,346,658.31	28,611,029,293.39	14,437,800,000.00	43,048,829,293.39
011100100200	Office Of The Deputy Governor	343,740,348.81	1,087,025,000.00	1,430,765,348.81	685,000,000.00	2,115,765,348.81
<b>01120000000</b>	<b>Imo State House of Assembly</b>	<b>966,289,608.66</b>	<b>6,854,558,981.38</b>	<b>7,820,848,590.03</b>	<b>26,854,700,000.00</b>	<b>34,675,548,590.03</b>
011200300100	Imo State House of Assembly	786,853,852.91	6,747,058,981.38	7,533,912,834.28	26,074,700,000.00	33,608,612,834.28
011200400100	House of Assembly Service Commission	179,435,755.75	107,500,000.00	286,935,755.75	780,000,000.00	1,066,935,755.75
<b>01230000000</b>	<b>Ministry Of Information and Strategy</b>	<b>197,146,945.16</b>	<b>1,525,390,000.00</b>	<b>1,722,536,945.16</b>	<b>508,000,000.00</b>	<b>2,230,536,945.16</b>
012300100100	Ministry Of Information and Strategy	197,146,945.16	1,525,390,000.00	1,722,536,945.16	508,000,000.00	2,230,536,945.16
<b>01250000000</b>	<b>Office Of The Head Of Service</b>	<b>5,992,318,772.65</b>	<b>284,332,175.00</b>	<b>6,276,650,947.65</b>	<b>914,000,000.00</b>	<b>7,190,650,947.65</b>
012500100100	Office Of The Head Of Service	5,992,318,772.65	284,332,175.00	6,276,650,947.65	914,000,000.00	7,190,650,947.65
<b>01400000000</b>	<b>Office Of The Auditor General</b>	<b>225,168,974.08</b>	<b>350,900,000.00</b>	<b>576,068,974.08</b>	<b>580,800,000.00</b>	<b>1,156,868,974.08</b>
014000100100	Office Of The Auditor General - State	126,203,843.94	178,000,000.00	304,203,843.94	530,000,000.00	834,203,843.94
014000300100	Office Of The Auditor General - Local Govt	98,965,130.14	172,900,000.00	271,865,130.14	50,800,000.00	322,665,130.14
<b>01470000000</b>	<b>Civil Service Commission</b>	<b>138,257,106.09</b>	<b>140,790,000.00</b>	<b>279,047,106.09</b>	<b>0</b>	<b>279,047,106.09</b>
014700100100	Civil Service Commission	138,257,106.09	140,790,000.00	279,047,106.09	0	279,047,106.09
<b>01490000000</b>	<b>Local Government Service Commission</b>	<b>128,166,976.85</b>	<b>108,029,980.00</b>	<b>236,196,956.85</b>	<b>370,000,000.00</b>	<b>606,196,956.85</b>
014900100100	Local Government Service Commission	128,166,976.85	108,029,980.00	236,196,956.85	370,000,000.00	606,196,956.85
<b>01480000000</b>	<b>Imo State Independent Electoral Commission</b>	<b>219,899,406.50</b>	<b>1,432,640,000.00</b>	<b>1,652,539,406.50</b>	<b>41,000,000.00</b>	<b>1,693,539,406.50</b>
014800100100	Imo State Independent Electoral Commission	219,899,406.50	1,432,640,000.00	1,652,539,406.50	41,000,000.00	1,693,539,406.50
<b>01610000000</b>	<b>Office Of The Secretary To The State Govt</b>	<b>201,724,051.26</b>	<b>521,425,000.00</b>	<b>723,149,051.26</b>	<b>1,318,200,000.00</b>	<b>2,041,349,051.26</b>
016100100100	Office Of The Secretary To The State Govt	201,724,051.26	521,425,000.00	723,149,051.26	1,318,200,000.00	2,041,349,051.26
<b>01620000000</b>	<b>Ministry of Special Projects</b>	<b>38,700,700.09</b>	<b>43,612,500.00</b>	<b>82,313,200.09</b>	<b>115,655,000,000.00</b>	<b>115,737,313,200.09</b>
016200100100	Ministry of Special Projects	38,700,700.09	43,612,500.00	82,313,200.09	115,655,000,000.00	115,737,313,200.09
<b>01630000000</b>	<b>Ministry of Special Duties</b>	<b>36,656,082.70</b>	<b>176,160,282.00</b>	<b>212,816,364.70</b>	<b>450,000,000.00</b>	<b>662,816,364.70</b>
016300100100	Ministry of Special Duties	36,656,082.70	176,160,282.00	212,816,364.70	450,000,000.00	662,816,364.70
<b>01240000000</b>	<b>Ministry Of Homeland Security and Vigilante Affairs</b>	<b>45,082,290.80</b>	<b>310,431,984.44</b>	<b>355,514,275.24</b>	<b>6,752,210,000.00</b>	<b>7,107,724,275.24</b>
012400100100	Ministry Of Homeland Security and Vigilante Affairs	45,082,290.80	310,431,984.44	355,514,275.24	6,752,210,000.00	7,107,724,275.24
<b>02000000000</b>	<b>Economic Sector</b>	<b>13,311,357,220.91</b>	<b>7,345,696,263.66</b>	<b>20,657,053,484.57</b>	<b>251,070,000,925.00</b>	<b>271,727,054,409.57</b>
<b>02150000000</b>	<b>Ministry Of Agriculture and Food Security</b>	<b>724,386,896.04</b>	<b>103,700,000.00</b>	<b>828,086,896.04</b>	<b>7,962,732,612.00</b>	<b>8,790,819,508.04</b>
021500100100	Ministry Of Agriculture and Food Security	724,386,896.04	103,700,000.00	828,086,896.04	7,962,732,612.00	8,790,819,508.04
<b>02700000000</b>	<b>Ministry of Livestock Development</b>	<b>146,959,948.56</b>	<b>473,121,500.00</b>	<b>620,081,448.56</b>	<b>2,179,000,000.00</b>	<b>2,799,081,448.56</b>
027000200100	Ministry of Livestock Development	146,959,948.56	473,121,500.00	620,081,448.56	2,179,000,000.00	2,799,081,448.56
<b>02200000000</b>	<b>Ministry Of Finance</b>	<b>9,518,969,735.36</b>	<b>2,393,818,000.00</b>	<b>11,912,787,735.36</b>	<b>6,303,000,000.00</b>	<b>18,215,787,735.36</b>
022000100100	Ministry Of Finance	9,353,902,341.44	1,796,025,000.00	11,149,927,341.44	6,303,000,000.00	17,452,927,341.44
022000800100	Imo State Internal Revenue Service	165,067,393.92	597,793,000.00	762,860,393.92	0	762,860,393.92
<b>02820000000</b>	<b>Ministry Of Trade and Investment</b>	<b>319,901,054.21</b>	<b>99,600,284.79</b>	<b>419,501,339.00</b>	<b>2,565,900,000.00</b>	<b>2,985,401,339.00</b>
028200100100	Ministry Of Trade and Investment	319,901,054.21	99,600,284.79	419,501,339.00	2,565,900,000.00	2,985,401,339.00



**Imo State Government 2024 Approved Budget - Expenditure by MDA**

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
<b>02280000000</b>	<b>Ministry Of Science and Technology</b>	<b>49,967,442.09</b>	<b>157,280,700.00</b>	<b>207,248,142.09</b>	<b>790,000,000.00</b>	<b>997,248,142.09</b>
022800100100	Ministry Of Science and Technology	49,967,442.09	157,280,700.00	207,248,142.09	790,000,000.00	997,248,142.09
<b>02290000000</b>	<b>Ministry Of Transport</b>	<b>69,525,628.20</b>	<b>74,625,883.00</b>	<b>144,151,511.20</b>	<b>2,000,000,000.00</b>	<b>2,144,151,511.20</b>
022900100100	Ministry Of Transport	69,525,628.20	74,625,883.00	144,151,511.20	2,000,000,000.00	2,144,151,511.20
<b>02320000000</b>	<b>MINISTRY OF PETROLEUM RESOURCES</b>	<b>55,060,998.04</b>	<b>130,607,500.00</b>	<b>185,668,498.04</b>	<b>1,660,000,000.00</b>	<b>1,845,668,498.04</b>
023200100100	MINISTRY OF PETROLEUM RESOURCES	55,060,998.04	130,607,500.00	185,668,498.04	1,660,000,000.00	1,845,668,498.04
<b>02330000000</b>	<b>MINISTRY OF MINES AND SOLID MINERALS</b>	<b>50,777,198.12</b>	<b>72,117,500.00</b>	<b>122,894,698.12</b>	<b>1,130,000,000.00</b>	<b>1,252,894,698.12</b>
023300100100	MINISTRY OF MINES AND SOLID MINERALS	50,777,198.12	72,117,500.00	122,894,698.12	1,130,000,000.00	1,252,894,698.12
<b>02340000000</b>	<b>Ministry Of Works</b>	<b>274,107,113.52</b>	<b>221,756,510.00</b>	<b>495,863,623.52</b>	<b>187,452,358,491.00</b>	<b>187,948,222,114.52</b>
023400100100	Ministry Of Works	206,963,659.68	99,744,010.00	306,707,669.68	187,452,358,491.00	187,759,066,160.68
023400200100	Office Of The Surveyor General	67,143,453.84	122,012,500.00	189,155,953.84	0	189,155,953.84
<b>02310000000</b>	<b>Ministry Of Power and Rural Electrification</b>	<b>207,500,000.00</b>	<b>283,750,000.00</b>	<b>491,250,000.00</b>	<b>1,838,105,000.00</b>	<b>2,329,355,000.00</b>
023100100100	Ministry Of Power and Rural Electrification	207,500,000.00	283,750,000.00	491,250,000.00	1,838,105,000.00	2,329,355,000.00
<b>02360000000</b>	<b>Ministry Of Tourism, Creative Arts and Culture</b>	<b>347,700,000.00</b>	<b>533,156,053.00</b>	<b>880,856,053.00</b>	<b>1,925,000,000.00</b>	<b>2,805,856,053.00</b>
023600100100	Ministry Of Tourism	326,000,000.00	173,612,500.00	499,612,500.00	1,380,000,000.00	1,879,612,500.00
023600200100	Creative Arts and Culture	21,700,000.00	359,543,553.00	381,243,553.00	545,000,000.00	926,243,553.00
<b>02380000000</b>	<b>Ministry Of Budget, Economic Planning &amp; Statistics</b>	<b>195,229,732.86</b>	<b>916,625,000.00</b>	<b>1,111,854,732.86</b>	<b>8,158,026,824.00</b>	<b>9,269,881,556.86</b>
023800100100	Ministry Of Budget, Economic Planning & Statistics	157,045,767.61	615,265,000.00	772,310,767.61	6,903,026,824.00	7,675,337,591.61
023800500100	Ministry of Digital Economy and E-Government	38,183,965.25	301,360,000.00	339,543,965.25	1,255,000,000.00	1,594,543,965.25
<b>02520000000</b>	<b>Ministry Of Water Resources</b>	<b>730,777,435.13</b>	<b>299,650,810.87</b>	<b>1,030,428,246.00</b>	<b>8,911,539,500.00</b>	<b>9,941,967,746.00</b>
025200100100	Ministry Of Water Resources	730,777,435.13	299,650,810.87	1,030,428,246.00	8,911,539,500.00	9,941,967,746.00
<b>02530000000</b>	<b>Ministry Of Housing and Urban Development</b>	<b>87,335,339.65</b>	<b>162,100,000.00</b>	<b>249,435,339.65</b>	<b>6,776,000,000.00</b>	<b>7,025,435,339.65</b>
025300100100	Ministry Of Housing and Urban Development	87,335,339.65	162,100,000.00	249,435,339.65	6,776,000,000.00	7,025,435,339.65
<b>02600000000</b>	<b>Ministry Of Lands, Survey and Physical Planning</b>	<b>379,240,253.97</b>	<b>475,195,000.00</b>	<b>854,435,253.97</b>	<b>893,000,000.00</b>	<b>1,747,435,253.97</b>
026000100100	Ministry Of Lands, Survey and Physical Planning	379,240,253.97	475,195,000.00	854,435,253.97	893,000,000.00	1,747,435,253.97
<b>02270000000</b>	<b>Ministry Of Labour, Employment And Productivity</b>	<b>78,918,445.16</b>	<b>444,766,522.00</b>	<b>523,684,967.16</b>	<b>6,359,338,498.00</b>	<b>6,883,023,465.16</b>
022700100100	Ministry Of Labour, Employment And Productivity	78,918,445.16	444,766,522.00	523,684,967.16	6,359,338,498.00	6,883,023,465.16
<b>02760000000</b>	<b>Ministry of Industries</b>	<b>75,000,000.00</b>	<b>503,825,000.00</b>	<b>578,825,000.00</b>	<b>4,166,000,000.00</b>	<b>4,744,825,000.00</b>
027600100100	Ministry of Industries	75,000,000.00	503,825,000.00	578,825,000.00	4,166,000,000.00	4,744,825,000.00
<b>03000000000</b>	<b>Law and Justice Sector</b>	<b>4,679,296,520.59</b>	<b>6,219,852,403.00</b>	<b>10,899,148,923.59</b>	<b>4,259,600,000.00</b>	<b>15,158,748,923.59</b>
<b>03180000000</b>	<b>Judicial Service Commission</b>	<b>3,535,916,062.37</b>	<b>5,411,189,903.00</b>	<b>8,947,105,965.37</b>	<b>2,764,600,000.00</b>	<b>11,711,705,965.37</b>
031801100100	Judicial Service Commission	301,140,904.86	143,954,000.00	445,094,904.86	114,600,000.00	559,694,904.86
031805100100	Judiciary - High Court	2,105,558,717.52	3,617,135,903.00	5,722,694,620.52	955,000,000.00	6,677,694,620.52
031805400100	Judiciary - Customary Court of Appeal	1,129,216,439.99	1,650,100,000.00	2,779,316,439.99	1,695,000,000.00	4,474,316,439.99



Imo State Government 2024 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
<b>03260000000</b>	<b>Ministry Of Justice</b>	<b>1,143,380,458.22</b>	<b>808,662,500.00</b>	<b>1,952,042,958.22</b>	<b>1,495,000,000.00</b>	<b>3,447,042,958.22</b>
032600100100	Ministry Of Justice	1,032,664,575.08	686,545,000.00	1,719,209,575.08	1,250,000,000.00	2,969,209,575.08
032600200100	Law Reform Commission	110,715,883.14	122,117,500.00	232,833,383.14	72,000,000.00	304,833,383.14
032600300100	LEGAL AID COUNCIL	0	0	0	173,000,000.00	173,000,000.00
<b>04000000000</b>	<b>Regional Sector</b>	<b>7,450,000.00</b>	<b>138,550,000.00</b>	<b>146,000,000.00</b>	<b>650,000,000.00</b>	<b>796,000,000.00</b>
<b>04770000000</b>	<b>Ministry of Niger Delta</b>	<b>7,450,000.00</b>	<b>138,550,000.00</b>	<b>146,000,000.00</b>	<b>650,000,000.00</b>	<b>796,000,000.00</b>
047700100100	Ministry of Niger Delta	7,450,000.00	138,550,000.00	146,000,000.00	650,000,000.00	796,000,000.00
<b>05000000000</b>	<b>Social Services Sector</b>	<b>28,264,655,744.77</b>	<b>7,726,387,842.21</b>	<b>35,991,043,586.98</b>	<b>50,015,560,796.00</b>	<b>86,006,604,382.98</b>
<b>05130000000</b>	<b>Ministry Of Youth and Social Development</b>	<b>705,889,855.33</b>	<b>676,051,649.05</b>	<b>1,381,941,504.38</b>	<b>2,650,000,000.00</b>	<b>4,031,941,504.38</b>
051300100100	Ministry Of Youth and Social Development	72,299,065.38	216,840,000.00	289,139,065.38	1,050,000,000.00	1,339,139,065.38
051305100100	Imo State Sports Commission	633,590,789.95	459,211,649.05	1,092,802,439.00	1,600,000,000.00	2,692,802,439.00
<b>05140000000</b>	<b>Ministry Of Women Affairs and Vulnerable Groups</b>	<b>117,861,206.08</b>	<b>871,165,285.00</b>	<b>989,026,491.08</b>	<b>2,458,583,896.00</b>	<b>3,447,610,387.08</b>
051400100100	Ministry Of Women Affairs and Vulnerable Groups	117,861,206.08	871,165,285.00	989,026,491.08	2,458,583,896.00	3,447,610,387.08
<b>05170000000</b>	<b>Ministry Of Education</b>	<b>17,513,414,854.72</b>	<b>1,508,973,208.00</b>	<b>19,022,388,062.72</b>	<b>23,208,000,000.00</b>	<b>42,230,388,062.72</b>
051700100100	Ministry Of Education	17,513,414,854.72	1,508,973,208.00	19,022,388,062.72	23,208,000,000.00	42,230,388,062.72
<b>05210000000</b>	<b>Ministry Of Health</b>	<b>9,103,671,669.23</b>	<b>2,664,366,699.77</b>	<b>11,768,038,369.00</b>	<b>11,039,076,900.00</b>	<b>22,807,115,269.00</b>
052100100100	Ministry Of Health	9,103,671,669.23	2,664,366,699.77	11,768,038,369.00	11,039,076,900.00	22,807,115,269.00
<b>05350000000</b>	<b>Ministry Of Environment and Natural Resources</b>	<b>435,371,539.44</b>	<b>531,150,000.00</b>	<b>966,521,539.44</b>	<b>8,738,900,000.00</b>	<b>9,705,421,539.44</b>
053500100100	Ministry Of Environment and Natural Resources	435,371,539.44	531,150,000.00	966,521,539.44	8,738,900,000.00	9,705,421,539.44
<b>05440000000</b>	<b>Ministry of Humanitarian Affairs</b>	<b>172,611,200.60</b>	<b>459,525,000.00</b>	<b>632,136,200.60</b>	<b>1,503,000,000.00</b>	<b>2,135,136,200.60</b>
054400100100	Ministry of Humanitarian Affairs	172,611,200.60	459,525,000.00	632,136,200.60	1,503,000,000.00	2,135,136,200.60
<b>05510000000</b>	<b>Bureau For Local Govt and Chieftaincy Affairs</b>	<b>92,762,724.76</b>	<b>183,322,500.00</b>	<b>276,085,224.76</b>	<b>188,000,000.00</b>	<b>464,085,224.76</b>
055100100100	Bureau For Local Govt and Chieftaincy Affairs	92,762,724.76	183,322,500.00	276,085,224.76	188,000,000.00	464,085,224.76
<b>05730000000</b>	<b>Ministry of Social Sanitation and Hygiene</b>	<b>64,370,694.61</b>	<b>175,500,000.39</b>	<b>239,870,695.00</b>	<b>230,000,000.00</b>	<b>469,870,695.00</b>
057300100100	Ministry of Social Sanitation and Hygiene	64,370,694.61	175,500,000.39	239,870,695.00	230,000,000.00	469,870,695.00
<b>05740000000</b>	<b>Ministry Of Health Insurance</b>	<b>0</b>	<b>464,633,500.00</b>	<b>464,633,500.00</b>	<b>0</b>	<b>464,633,500.00</b>
057400100100	Ministry Of Health Insurance	0	464,633,500.00	464,633,500.00	0	464,633,500.00
<b>05750000000</b>	<b>Ministry Of Public Orientation And Religious Affairs</b>	<b>58,702,000.00</b>	<b>191,700,000.00</b>	<b>250,402,000.00</b>	<b>0</b>	<b>250,402,000.00</b>
057500100100	Ministry Of Public Orientation And Religious Affairs	58,702,000.00	191,700,000.00	250,402,000.00	0	250,402,000.00