

A

BILL FOR*Long Title.*

A Law to appropriate monies out of the Consolidated Revenue Fund and Capital Development Fund to the service of Government of Akwa Ibom State, and for other matters connected therewith.

Commencement.(1st January, 2024)*Enactment.*

BE IT ENACTED by the Akwa Ibom State House of Assembly as follows -

1. **Issue of ₦359,065,431,810 and ₦490,905,328,180 authorized out of Consolidated Revenue Fund and Capital Development Fund respectively.**

The Accountant-General of Akwa Ibom State may, during the year ending on the 31st day of December, 2024, and when authorized so to do by warrants issued by the Government of Akwa Ibom State, pay respectively out of the Consolidated Revenue Fund the sum specified by the warrants, not exceeding in the aggregate ₦359,065,431,810 (Three Hundred and Fifty Nine Billion, Sixty Five Million, Four Hundred and Thirty One Thousand, Eight Hundred and Ten Naira) only and out of Capital development Fund the sum specified by warrants, not exceeding in the aggregate ₦490,905,328,180 (Four Hundred and Ninety Billion, Nine Hundred and Five Million, Three Hundred and Twenty Eight Thousand, One Hundred and Eighty Naira) only.

2. **Appropriation of ₦359,065,431,810 and ₦490,905,328,180. Schedules 1 and 2**

The amount mentioned in Section 1 of this Law shall be appropriated to the Heads of Expenditure respectively as set out in Schedules 1 and 2 of this Law.

3. Prohibition to issue funds after 31st December, 2024.

No part of the amounts mentioned in Section 1 of this Law shall be issued out of the respective Funds named therein after 31st day of December, 2024.

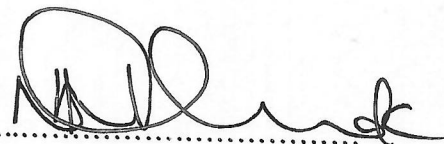
4. Delegation of Power to issue Warrants.

- (1) The power of the Governor to issue warrants under Section 1 of this Law is hereby delegated to the State Commissioner for Finance.
- (2) Notwithstanding the provisions of sub-section (1) of this Section, the Governor may by himself exercise the power to issue warrants under this Law.

5. Short title and Commencement.

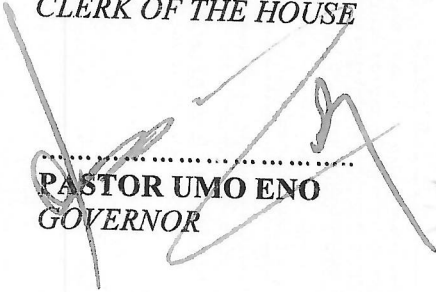
This Law may be cited as the Akwa Ibom State Appropriation Law, 2024, and shall come into force on the 1st day of January, 2024.

This printed impression has been compared by me with the Bill which has been passed by the Akwa Ibom State House of Assembly and is found to be true and correctly printed copy of the Bill.



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MRS. NSIKAK-ABASI N. OROK MNIM, MCIPM
CLERK OF THE HOUSE

I assent.



.....
PASTOR UMO ENO
GOVERNOR

Dated this.....^{28th}..... Day of ^{December}.....2023.

SCHEDULE 1
RECURRENT EXPENDITURE

S/N	ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/AGENCY	PROPOSED PROVISION 2024 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2024 N
1	016102200100	Advisory Council on Prerogative of Mercy	15,000,000	-	15,000,000
2	051706900100	Agency for Adult and Non-formal Education	103,012,670	-	103,012,670
3	021501000100	Agricultural Loans Board	68,809,680	-	68,809,680
4	021500200100	Akwa Ibom Agricultural Development Programme	639,260,880	-	639,260,880
5	022900200100	Akwa Ibom Airport Development Company Limited	2,308,952,310	-	2,308,952,310
6	012300300100	Akwa Ibom Broadcasting Corporation (Radio Service)	490,432,480	-	490,432,480
7	012300200100	Akwa Ibom Broadcasting Corporation (Television Services)	467,014,400	-	467,014,400
8	051706700100	Akwa Ibom College of Science and Technology	966,512,770	-	966,512,770
9	023600200100	Akwa Ibom Hotels and Tourism Board	218,270,720	-	218,270,720
10	022200300100	Akwa Ibom Property and Investments Company (APICO)	381,732,100	-	381,732,100
11	014000300100	Akwa Ibom State Audit Service Commission	245,511,760	-	245,511,760
12	022000500100	Akwa Ibom State Budget Office	24,277,169,760	(500,000,000)	23,777,169,760
13	032600300100	Akwa Ibom State Center for Alternative Dispute Resolution	63,650,000	101,250,000	164,900,000
14	014700100100	Akwa Ibom State Civil Service Commission	474,856,520	-	474,856,520
15	051706600100	Akwa Ibom State College of Education	2,736,068,560	-	2,736,068,560
16	023600600100	Akwa Ibom State Council For Arts and Culture	418,800,420	-	418,800,420
17	023300200100	Akwa Ibom State Environmental Protection And Waste Management Agency	3,279,918,110	-	3,279,918,110
18	025000100100	Akwa Ibom State Fiscal Responsibility Board	165,750,000	-	165,750,000
19	011200300100	Akwa Ibom State House of Assembly	5,941,475,260	2,599,700,000	8,541,175,260
20	014800100100	Akwabom State Independent Electoral Commission	2,422,907,730	-	2,422,907,730
21	021501200100	Akwabom State Integrated Farmers Scheme	18,500,000	-	18,500,000
22	022000703900	Akwa Ibom State Internal Revenue Services	3,351,242,570	-	3,351,242,570
23	022200200100	Akwa Ibom State Investment Corporation	525,325,240	-	525,325,240
24	031800100100	Akwa Ibom State Judiciary	6,832,962,070	1,950,000,000	8,782,962,070

S/N	ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/AGENCY	PROPOSED PROVISION 2024 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2024 N
25	051700800100	Akwa Ibom State Library Board	91,907,950	-	91,907,950
26	011104800100	Akwa Ibom State Life Enhancement Agency	172,118,470	-	172,118,470
27	012300500100	Akwa Ibom State Newspaper Corporation	381,640,770	-	381,640,770
28	051701800100	Akwa Ibom State Polytechnic	2,870,520,790	-	2,870,520,790
29	052100300100	Akwa Ibom State Primary Healthcare Development Agency	2,637,660,210	-	2,637,660,210
30	021501100100	Akwa Ibom State Rice Development Project	6,300,000	-	6,300,000
31	023400400100	Akwa Ibom State Roads and Other Infrastructure Maintenance Agency	690,978,990	-	690,978,990
32	023405500100	Akwa Ibom State Rural Access Roads Agency	75,000,000	-	75,000,000
33	026000100400	Akwa Ibom State Rural Water Supply And Sanitation Agency	218,914,110	-	218,914,110
34	053905100100	Akwa Ibom State Sports Council	85,400,000	-	85,400,000
35	052111600100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	6,900,000	-	6,900,000
36	051705400100	Akwa Ibom State Teachers Registration Council	8,600,000	-	8,600,000
37	051702100100	Akwa Ibom State University	5,584,018,770	-	5,584,018,770
38	026000100300	Akwa Ibom State Water Company Limited	1,054,354,580	-	1,054,354,580
39	022900300100	Akwa Ibom Urban Taxi Network Limited	32,169,630	-	32,169,630
40	053900400100	Akwa United Football Club	204,000,000	-	204,000,000
41	011110600100	Bureau of Political and Social Reorientation	577,386,650	-	577,386,650
42	011110600200	Bureau of Intergovernmental and National Assembly Relation	179,000,000	-	179,000,000
43	011101000100	Bureau of Public Procurement	200,523,710	-	200,523,710
44	011110600500	Bureau of Technical Matters	160,228,190	-	160,228,190
45	011103800100	Christian Pilgrims Welfare Board	440,281,570	-	440,281,570
46	052110203600	Comprehensive Health Centre, Essene	6,000,000	-	6,000,000
47	052110203200	Comprehensive Health Centre, Ikot Edibon	6,000,000	-	6,000,000
48	052110203400	Comprehensive Health Centre, Mbiaya Uruan	6,000,000	-	6,000,000
49	052110203300	Comprehensive Health Centre, Nkpene	6,000,000	-	6,000,000
50	052110203500	Comprehensive Health Centre, Nto Edino	6,000,000	-	6,000,000

S/N	ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/AGENCY	PROPOSED PROVISION 2024 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2024 N
51	052110203000	Comprehensive Health Centre, Okon Eket	6,000,000	-	6,000,000
52	052110202000	Cottage Hospital, Akai Ubium	6,000,000	-	6,000,000
53	052110201600	Cottage Hospital, Asong	6,000,000	-	6,000,000
54	052110202400	Cottage Hospital, Ekpene Obo	6,000,000	-	6,000,000
55	052110202900	Cottage Hospital, Ibeno	6,000,000	-	6,000,000
56	052110201700	Cottage Hospital, Ikot Abia	6,000,000	-	6,000,000
57	052110201900	Cottage Hospital, Ikot Eko Ibon	6,000,000	-	6,000,000
58	052110201800	Cottage Hospital, Ikot Ekpaw	6,000,000	-	6,000,000
59	052110202100	Cottage Hospital, Ikot Ekpene Udo	6,000,000	-	6,000,000
60	052110202800	Cottage Hospital, Ukana	6,000,000	-	6,000,000
61	053905300200	Dakkada Football Club	234,000,000	-	234,000,000
62	022000200100	Debt Management Office	364,958,180	-	364,958,180
63	052110203800	Dental Health Centre, Eket	6,000,000	-	6,000,000
64	052110203700	Dental Health Centre, Ikot Ekpene	6,000,000	-	6,000,000
65	012500100300	Department of Establishment	536,252,020	-	536,252,020
66	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	261,756,450	-	261,756,450
67	016100300100	Executive Council Secretariat	20,200,000	-	20,200,000
68	011122000100	Finance and General Purpose Committee	134,116,330	-	134,116,330
69	051707200100	French Language Centre	14,800,000	-	14,800,000
70	052110203100	General Hospital, Awa	7,200,000	-	7,200,000
71	052110204400	General Hospital, Eastern Obolo	7,200,000	-	7,200,000
72	052110204200	General Hospital, Etinan	7,200,000	-	7,200,000
73	052110204300	General Hospital, Ika	7,200,000	-	7,200,000
74	052110200600	General Hospital, Ikono	7,200,000	-	7,200,000
75	052110200500	General Hospital, Ikot Abasi	7,200,000	-	7,200,000
76	052110200200	General Hospital, Ikot Ekpene	8,400,000	-	8,400,000
77	052110201200	General Hospital, Ikot Okoro	7,200,000	-	7,200,000
78	052110201000	General Hospital, Ikpe Annang	7,200,000	-	7,200,000
79	052110200700	General Hospital, Ini	7,200,000	-	7,200,000
80	052110201100	General Hospital, Mbioto II	7,200,000	-	7,200,000
81	052110200900	General Hospital, Okobo	7,200,000	-	7,200,000
82	052110200300	General Hospital, Oron	8,400,000	-	8,400,000
83	052110200800	General Hospital, Ukpom-Abak	7,200,000	-	7,200,000
84	052110201500	General Hospital, Urue Offong / Oruko	7,200,000	-	7,200,000
85	052110201300	General Hospital, Uruk Ata Ikot Ekpore	7,200,000	-	7,200,000
86	012500100200	General Services Office	6,832,157,420	-	6,832,157,420
87	011100100100	Government House	22,664,377,370	-	22,664,377,370
88	052110200100	Hospitals Management Board	10,407,471,430	-	10,407,471,430

S/N	ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/AGENCY	PROPOSED PROVISION 2024 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2024 N
89	011200400100	House of Assembly Service Commission	392,791,370	424,200,000	816,991,370
90	052110202600	I.D.H Ikot Ekpene	6,000,000	-	6,000,000
91	052110204500	Ibom Airport Clinic	6,000,000	-	6,000,000
92	053900400300	Ibom Angel Football Club	198,000,000	-	198,000,000
93	053900400400	Ibom Youth Football Club	198,000,000	-	198,000,000
94	052110200400	Immanuel General Hospital, Eket	8,400,000	-	8,400,000
95	031801100100	Judicial Service Commission	198,696,730	-	198,696,730
96	011111000100	Land Use and Allocation Committee	192,023,080	-	192,023,080
97	032600200100	Law Reform Commission	221,032,570	-	221,032,570
98	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	-	6,000,000
99	016102100100	Liaison Office, Abuja	531,923,920	-	531,923,920
100	016102100200	Liaison Office, Lagos	444,507,750	-	444,507,750
101	014900200100	Local Government Pension Board	144,831,440	-	144,831,440
102	014900100100	Local Government Service Commission	265,966,300	-	265,966,300
103	052110202300	Mary Slessor Hospital, Itu	7,200,000	-	7,200,000
104	052110201400	Methodist General Hospital, Ituk Mbang	7,200,000	-	7,200,000
105	023100100100	Ministry of Power	256,049,880	-	256,049,880
106	021500100100	Ministry of Agriculture & Rural Development	3,579,764,920	-	3,579,764,920
107	023600100100	Ministry of Culture & Tourism	2,300,792,380	-	2,300,792,380
108	023800100100	Ministry of Economic Development	7,643,698,230	180,000,000	7,823,698,230
109	051700100100	Ministry of Education	5,760,630,330	-	5,760,630,330
110	023300100100	Ministry of Environment and Mineral Resources(Petroleum and Solid Minerals)	1,430,176,640	-	1,430,176,640
111	022000100100	Ministry of Finance	5,545,105,490	-	5,545,105,490
112	052100100100	Ministry of Health	5,313,916,560	-	5,313,916,560
113	025300100100	Ministry of Housing	9,134,209,070	-	9,134,209,070
114	012300100100	Ministry of Information	2,730,103,430	-	2,730,103,430
115	011601800100	Ministry of Internal Security and Waterways	3,827,400,060	-	3,827,400,060
116	032600100100	Ministry of Justice	4,902,850,690	-	4,902,850,690
117	022700100100	Ministry of Labour and Manpower Planning	1,182,940,800	-	1,182,940,800
118	026000100100	Ministry of Lands	4,958,287,740	-	4,958,287,740
119	055100100100	Ministry of Local Government and Chieftaincy Affairs	484,373,820	-	484,373,820
120	022800100100	Ministry of Science and Technology	589,951,250	-	589,951,250

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121	016700100100	Ministry of Special Duties and Iboom Deep Seaport	2,266,471,040	-	2,266,471,040
122	022200100100	Ministry of Trade and Investment	2,588,967,650	93,000,000	2,681,967,650
123	022900100100	Ministry of Transport	437,378,550	-	437,378,550
124	025200100100	Ministry of Water Resources & Sanitation	483,865,710	-	483,865,710
125	051400100100	Ministry of Women Affairs and Social Welfare	3,551,605,000	-	3,551,605,000
126	023400100100	Ministry of Works and Fire Service	3,429,886,790	-	3,429,886,790
127	053900100100	Ministry of Youth and Sports	1,539,004,600	-	1,539,004,600
128	052110203900	Mt. Carmel Hospital, Akpautong	6,000,000	-	6,000,000
129	022000700100	Office of the Accountant General	126,038,940,830	-	126,038,940,830
130	014000200100	Office of the Auditor General (Local Government)	388,474,690	-	388,474,690
131	014000100100	Office of the Auditor General (State)	601,215,390	-	601,215,390
132	011100100200	Office of the Deputy Governor	1,282,021,900	-	1,282,021,900
133	012500100100	Office of the Head of Civil Service	988,302,840	-	988,302,840
134	016100100100	Office of the Secretary to the State Government	6,291,030,250	1,300,000,000	7,591,030,250
135	011110900100	Office of the Senior Special Assistant to the Governor on Power	101,331,630	-	101,331,630
136	011100200200	Office of the Senior Special Assistant to the Governor on Aviation	579,112,790	-	579,112,790
137	026000300200	Office of the Surveyor General	361,921,590	-	361,921,590
138	022000700200	Project Financial Management Unit	13,400,000	-	13,400,000
139	052110202500	Psychiatric Hospital, Eket	6,000,000	-	6,000,000
140	052110202700	Redeemer Cottage Hospital, Ibesit	6,000,000	-	6,000,000
141	051707000100	Special Education Centre	25,000,000	-	25,000,000
142	011105900100	Special Services Department	376,668,130	-	376,668,130
143	011103300100	State Agency for the Control of AIDS (SACA)	147,061,430	-	147,061,430
144	052110204100	State Committee on Food and Nutrition	9,030,000	-	9,030,000
145	052100200100	State Health Insurance Agency	235,470,580	-	235,470,580
146	051705700100	State Scholarship Board	13,000,000	-	13,000,000
147	051702600100	State Secondary Education Board	18,831,240,990	-	18,831,240,990
148	051705300100	State Technical Schools Board	1,814,812,370	-	1,814,812,370
149	051700300100	State Universal Basic Education Board	3,890,917,320	-	3,890,917,320

S/N	ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/AGENCY	PROPOSED PROVISION 2024 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2024 N
150	011100500100	Sustainable Development Goals (SDG)	14,200,000	-	14,200,000
151	045802100100	Uyo Capital City Development Authority	349,395,690	-	349,395,690
	TOTAL		352,917,281,810	6,148,150,000	359,065,431,810

SCHEDULE 2
CAPITAL EXPENDITURE

S/N	ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/AGENCY	PROPOSED PROVISION 2024 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2024 N
1	016102200100	Advisory Council on Prerogative of Mercy	-	-	-
2	051706900100	Agency for Adult and Non-formal Education	-	-	-
3	021501000100	Agricultural Loans Board	-	-	-
4	021500200100	Akwa Ibom Agricultural Development Programme	-	-	-
5	022900200100	Akwa Ibom Airport Development Company Limited	3,501,338,000	-	3,501,338,000
6	012300300100	Akwa Ibom Broadcasting Corporation (Radio Service)	-	-	-
7	012300200100	Akwa Ibom Broadcasting Corporation (Television Services)	-	-	-
8	051706700100	Akwa Ibom College of Science and Technology	-	-	-
9	023600200100	Akwa Ibom Hotels and Tourism Board	448,100,000	-	448,100,000
10	022200300100	Akwa Ibom Property and Investments Company (APICO)	-	-	-
11	014000300100	Akwa Ibom State Audit Service Commission	375,493,000	-	375,493,000
12	022000500100	Akwa Ibom State Budget Office	5,084,480,000	-	5,084,480,000
13	032600300100	Akwa Ibom State Center for Alternative Dispute Resolution	8,200,000	-	8,200,000
14	014700100100	Akwa Ibom State Civil Service Commission	79,500,000	-	79,500,000
15	051706600100	Akwa Ibom State College of Education	-	-	-
16	023600600100	Akwa Ibom State Council For Arts and Culture	572,900,000	-	572,900,000
17	023300200100	Akwa Ibom State Environmental Protection And Waste Management Agency	3,611,524,480	-	3,611,524,480
18	025000100100	Akwa Ibom State Fiscal Responsibility Board	33,207,000	-	33,207,000
19	011200300100	Akwa Ibom State House of Assembly	10,585,320,000	-	10,585,320,000
20	014800100100	Akwa Ibom State Independent Electoral Commission	300,000,000	-	300,000,000

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21	021501200100	Akwa Ibom State Integrated Farmers Scheme	-	-	-
22	022000703900	Akwa Ibom State Internal Revenue Services	3,490,000,000	-	3,490,000,000
23	022200200100	Akwa Ibom State Investment Corporation	7,228,183,000	-	7,228,183,000
24	031800100100	Akwa Ibom State Judiciary	2,840,000,000	1,040,000,000	3,880,000,000
25	051700800100	Akwa Ibom State Library Board	-	-	-
26	011104800100	Akwa Ibom State Life Enhancement Agency	267,910,000	-	267,910,000
27	012300500100	Akwa Ibom State Newspaper Corporation	-	-	-
28	051701800100	Akwa Ibom State Polytechnic	-	-	-
29	052100300100	Akwa Ibom State Primary Healthcare Development Agency	296,450,000	-	296,450,000
30	021501100100	Akwa Ibom State Rice Development Project	-	-	-
31	023400400100	Akwa Ibom State Roads and Other Infrastructure Maintenance Agency	1,375,000,000	-	1,375,000,000
32	023405500100	Akwa Ibom State Rural Access Roads Agency	1,000,000,000	-	1,000,000,000
33	026000100400	Akwa Ibom State Rural Water Supply And Sanitation Agency	137,080,000	-	137,080,000
34	053905100100	Akwa Ibom State Sports Council	-	-	-
35	052111600100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	-	-	-
36	051705400100	Akwa Ibom State Teachers Registration Council	-	-	-
37	051702100100	Akwa Ibom State University	-	-	-
38	026000100300	Akwa Ibom State Water Company Limited	250,000,000	-	250,000,000
39	022900300100	Akwa Ibom Urban Taxi Network Limited	-	-	-
40	053900400100	Akwa United Football Club	-	-	-
41	011110600100	Bureau of Political and Social Reorientation	448,320,000	-	448,320,000
42	011110600200	Bureau of Intergovernmental and National Assembly Relation	-	-	-
43	011101000100	Bureau of Public Procurement	883,150,000	-	883,150,000
44	011110600500	Bureau of Technical Matters	375,000,000	-	375,000,000

S/N	ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/AGENCY	PROPOSED PROVISION 2024 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2024 N
45	011103800100	Christian Pilgrims Welfare Board	8,000,000	-	8,000,000
46	052110203600	Comprehensive Health Centre, Essene	-	-	-
47	052110203200	Comprehensive Health Centre, Ikot Edibon	-	-	-
48	052110203400	Comprehensive Health Centre, Mbiaya Uruan	-	-	-
49	052110203300	Comprehensive Health Centre, Nkpene	-	-	-
50	052110203500	Comprehensive Health Centre, Nto Edino	-	-	-
51	052110203000	Comprehensive Health Centre, Okon Eket	-	-	-
52	052110202000	Cottage Hospital, Akai Ubium	-	-	-
53	052110201600	Cottage Hospital, Asong	-	-	-
54	052110202400	Cottage Hospital, Ekpene Obo	-	-	-
55	052110202900	Cottage Hospital, Ibeno	-	-	-
56	052110201700	Cottage Hospital, Ikot Abia	-	-	-
57	052110201900	Cottage Hospital, Ikot Eko Ibon	-	-	-
58	052110201800	Cottage Hospital, Ikot Ekpaw	-	-	-
59	052110202100	Cottage Hospital, Ikot Ekpene Udo	-	-	-
60	052110202800	Cottage Hospital, Ukana	-	-	-
61	053905300200	Dakkada Football Club	-	-	-
62	022000200100	Debt Management Office	213,400,000	-	213,400,000
63	052110203800	Dental Health Centre, Eket	-	-	-
64	052110203700	Dental Health Centre, Ikot Ekpene	-	-	-
65	012500100300	Department of Establishment	134,250,000	-	134,250,000
66	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	40,750,000	-	40,750,000
67	016100300100	Executive Council Secretariat	-	-	-
68	011122000100	Finance and General Purpose Committee	-	-	-
69	051707200100	French Language Centre	-	-	-
70	052110203100	General Hospital, Awa	-	-	-
71	052110204400	General Hospital, Eastern Obolo	-	-	-
72	052110204200	General Hospital, Etinan	-	-	-
73	052110204300	General Hospital, Ika	-	-	-
74	052110200600	General Hospital, Ikono	-	-	-
75	052110200500	General Hospital, Ikot Abasi	-	-	-
76	052110200200	General Hospital, Ikot Ekpene	-	-	-
77	052110201200	General Hospital, Ikot Okoro	-	-	-

S/N	ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/AGENCY	PROPOSED PROVISION 2024 N	AUGMENTATION/ SAVINGS N	APPROVED PROVISION 2024 N
78	052110201000	General Hospital, Ikpe Annang	-	-	-
79	052110200700	General Hospital, Ini	-	-	-
80	052110201100	General Hospital, Mbioto II	-	-	-
81	052110200900	General Hospital, Okobo	-	-	-
82	052110200300	General Hospital, Oron	-	-	-
83	052110200800	General Hospital, Ukpom-Abak	-	-	-
84	052110201500	General Hospital, Urue Offong / Oruko	-	-	-
85	052110201300	General Hospital, Uruk Ata Ikot Ekpore	-	-	-
86	012500100200	General Services Office	126,600,000	-	126,600,000
87	011100100100	Government House	18,508,000,000	-	18,508,000,000
88	052110200100	Hospitals Management Board	455,000,000	-	455,000,000
89	011200400100	House of Assembly Service Commission	776,000,000	480,000,000	1,256,000,000
90	052110202600	I.D.H Ikot Ekpene	-	-	-
91	052110204500	Ibom Airport Clinic	-	-	-
92	053900400300	Ibom Angel Football Club	-	-	-
93	053900400400	Ibom Youth Foot ball Club	-	-	-
94	052110200400	Immanuel General Hospital, Eket	-	-	-
95	031801100100	Judicial Service Commission	313,000,000	-	313,000,000
96	011111000100	Land Use and Allocation Committee	32,000,000	-	32,000,000
97	032600200100	Law Reform Commission	100,000,000	-	100,000,000
98	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	-	-	-
99	016102100100	Liaison Office, Abuja	150,875,000	-	150,875,000
100	016102100200	Liaison Office, Lagos	37,000,000	-	37,000,000
101	014900200100	Local Government Pension Board	19,720,000	-	19,720,000
102	014900100100	Local Government Service Commission	58,300,000	-	58,300,000
103	052110202300	Mary Slessor Hospital, Itu	-	-	-
104	052110201400	Methodist General Hospital, Ituk Mbang	-	-	-
105	023100100100	Ministry of Power	9,396,800,000	(60,000,000)	9,336,800,000
106	021500100100	Ministry of Agriculture & Rural Development	18,966,516,000	150,000,000	19,116,516,000
107	023600100100	Ministry of Culture & Tourism	6,809,000,000	-	6,809,000,000
108	023800100100	Ministry of Economic Development	4,437,165,100	(180,000,000)	4,257,165,100
109	051700100100	Ministry of Education	30,035,858,000	(3,800,000,000)	26,235,858,000

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110	023300100100	Ministry of Environment and Mineral Resources(Petroleum and Solid Minerals)	10,000,408,270	-	10,000,408,270
111	022000100100	Ministry of Finance	8,647,430,000	-	8,647,430,000
112	052100100100	Ministry of Health	11,943,500,000	1,822,500,000	13,766,000,000
113	025300100100	Ministry of Housing	34,223,000,000	-	34,223,000,000
114	012300100100	Ministry of Information	1,390,780,000	1,898,100,000	3,288,880,000
115	011601800100	Ministry of Internal Security and Waterways	9,362,815,660	-	9,362,815,660
116	032600100100	Ministry of Justice	300,000,000	-	300,000,000
117	022700100100	Ministry of Labour and Manpower Planning	678,030,000	-	678,030,000
118	026000100100	Ministry of Lands	9,438,000,000	-	9,438,000,000
119	055100100100	Ministry of Local Government and Chieftaincy Affairs	308,300,000	-	308,300,000
120	022800100100	Ministry of Science and Technology	437,650,000	-	437,650,000
121	016700100100	Ministry of Special Duties and Ibom Deep Seaport	29,100,324,240	-	29,100,324,240
122	022200100100	Ministry of Trade and Investment	5,412,350,000	(230,400,000)	5,181,950,000
123	022900100100	Ministry of Transport	8,815,000,000	-	8,815,000,000
124	025200100100	Ministry of Water Resources & Sanitation	3,613,800,000	-	3,613,800,000
125	051400100100	Ministry of Women Affairs and Social Welfare	750,000,000	-	750,000,000
126	023400100100	Ministry of Works and Fire Service	177,426,200,000	(3,300,000,000)	174,126,200,000
127	053900100100	Ministry of Youth and Sports	3,010,500,000	-	3,010,500,000
128	052110203900	Mt. Carmel Hospital, Akpautong	-	-	-
129	022000700100	Office of the Accountant General	3,335,500,000	-	3,335,500,000
130	014000200100	Office of the Auditor General (Local Government)	55,000,000	-	55,000,000
131	014000100100	Office of the Auditor General (State)	626,401,380	-	626,401,380
132	011100100200	Office of the Deputy Governor	570,685,000	-	570,685,000
133	012500100100	Office of the Head of Civil Service	467,633,650	-	467,633,650
134	016100100100	Office of the Secretary to the State Government	35,430,500,000	-	35,430,500,000
135	011110900100	Office of the Senior Special Assistant to the Governor on Power	-	-	-

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136	011100200200	Office of the Senior Special Assistant to the Governor on Aviation	-	-	-
137	026000300200	Office of the Surveyor General	2,226,700,400	-	2,226,700,400
138	022000700200	Project Financial Management Unit	-	-	-
139	052110202500	Psychiatric Hospital, Eket	-	-	-
140	052110202700	Redeemer Cottage Hospital, Ibesit	-	-	-
141	051707000100	Special Education Centre	-	-	-
142	011105900100	Special Services Department	-	370,000,000	370,000,000
143	011103300100	State Agency for the Control of AIDS (SACA)	55,000,000	-	55,000,000
144	052110204100	State Committee on Food and Nutrition	-	-	-
145	052100200100	State Health Insurance Agency	274,600,000	-	274,600,000
146	051705700100	State Scholarship Board	-	-	-
147	051702600100	State Secondary Education Board	65,130,000	-	65,130,000
148	051705300100	State Technical Schools Board	595,000,000	-	595,000,000
149	051700300100	State Universal Basic Education Board	245,500,000	-	245,500,000
150	011100500100	Sustainable Development Goals (SDG)	-	-	-
151	045802100100	Uyo Capital City Development Authority	100,000,000	-	100,000,000
	TOTAL		492,715,128,180	(1,809,800,000)	490,905,328,180