



NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY

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11th July 2023

The Chairman (Technical Sub-Committee)

Federation Accounts Allocation Committee (FAAC)

REPORT ON THE SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS IN JUNE 2023 TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC)

The report is a comparative analysis of Petroleum Products supplied and Trucked Out in June against May 2023.

SUPPLY (IMPORT)	JUNE, 2023	MAY, 2023	VARIANCE	VARIANCE
	(LITRE)	(LITRE)	(LITRE)	(%)
PMS	1,628,893,150	2,008,275,356	-379,382,206	-19%
AGO	533,967,725	440,825,337	93,142,388	21%
ATK	88,176,044	86,405,867	1,770,177	2%
LPFO	-	-		-

DISTRIBUTION (TRUCK OUT)	JUNE, 2023	MAY, 2023	VARIANCE	VARIANCE
	(LITRE)	(LITRE)	(LITRE)	(%)
PMS	1,487,256,245	2,065,793,202	-578,536,957	-28.01%
AGO	439,701,251	474,181,370	-34,480,119	-7.27%
ATK	75,632,978	74,358,964	1,274,014	1.71%
LPFO	40,000	4,938,793	-4,898,793	-99.19%

Attached are details of Stock, Supply and Distribution of Petroleum Products and PMS Truck Out to States in the month of June, 2023.


O. K. UKOHA

For: Authority Chief Executive



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REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO THE FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC) FOR THE MONTH OF JUNE, 2023.

(A) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS SUPPLIED IN JUNE AND MAY, 2023

		PMS			AGO			HHK			ATK			LPFO		
		LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL
(i)	JUNE, 2023	-	1,628,893,150	1,628,893,150	-	533,967,725	533,967,725	-	-	-	-	88,176,044	88,176,044	-	-	-
	MAY, 2023	-	2,008,275,356	2,008,275,356	-	440,825,337	440,825,337	-	-	-	-	86,405,867	86,405,867	-	-	-
	MONTHLY VARIANCE	-	-379,382,206	-379,382,206	-	93,142,388	93,142,388	-	-	-	-	1,770,177	1,770,177	-	-	-
(ii)	MONTHLY SUPPLY (LITRES)	-	-19%	-19%	0%	21%	21%	-	-	-	-	2%	2%	-	-	-
	JUNE, 2023	-	54,296,438	54,296,438	-	17,798,924	17,798,924	-	-	-	-	2,939,201	2,939,201	-	-	-
	MAY, 2023	-	64,783,076	64,783,076	-	14,220,172	14,220,172	-	-	-	-	2,787,286	2,787,286	-	-	-
	DAILY AVERAGE SUPPLY (LITRES)	-	-10,486,638	-10,486,638	-	3,578,752	3,578,752	-	-	-	-	151,915	151,915	-	-	-
A (i)	MONTHLY VARIANCE	-	-16	-16	-16	25	25	-	-	-	-	5	5	-	-	-
	MONTHLY SUPPLY (LITRES)	-	-16	-16	-16	25	25	-	-	-	-	5	5	-	-	-
	MONTHLY VARIANCE (%)	-	-16	-16	-16	25	25	-	-	-	-	5	5	-	-	-

A (i) Shows monthly comparison of products in litres supplied in JUNE against MAY, 2023 for Local Production and Imports and the percentage differences therein.

A (ii) Compares the daily average for products in litres supplied in JUNE against MAY, 2023 alongside their corresponding percentage differences therein.

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(B) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS DISTRIBUTED IN JUNE AND MAY, 2023.

		PMS	AGO	HHK	ATK	LPFO
(i) MONTHLY TRUCKOUT (LITRES)	JUNE, 2023	1,487,256,245	439,701,251	-	75,632,978	40,000
	MAY, 2023	2,065,793,202	474,181,370	-	74,358,964	4,938,793
	VARIATION					
	(LITRES)	-578,536,957	-34,480,119	-	1,274,014	-4,898,793
	VARIANCE (%)	-28.01	-7.27	-	1.71	99.19
(ii) AVERAGE DAILY TRUCK-OUT (LITRES)	JUNE, 2023	47,976,008	14,183,911	-	2,439,773	1,290
	MAY, 2023	68,859,773	15,806,046	0	2,478,632	164,626
	VARIATION	-20,883,765	-1,622,134	-	-38,859	-163,336
	VARIANCE (%)	-30.33	-10.26	-	-1.57	99.22
(iii) TOTAL NUMBER OF TRUCKS	JUNE, 2023	33,435	11,758	-	1,783	1
	MAY, 2023	46,089	13,024	-	1,739	126
	VARIATION	-12,654	-1,266	-	44	-125
	VARIANCE (%)	-27	-10	-	3	-99

B (i) A volumetric comparison of the quantity in litres of petroleum products trucked out in the month of JUNE and MAY, 2023 and the percentage thereof.

B (ii) Shows the average daily variation of truckout volume in litres and the corresponding percentage (%) variation.

B (iii) Shows comparison of the number of trucks involved in Petroleum Products distribution in the month of JUNE and MAY, 2023 and the percentage therein.

DEFINITION OF TERMS:

PMS: PREMIUM MOTOR SPIRIT	AGO: AUTOMOTIVE GAS OIL	HHK: HOUSEHOLD KEROSENE	ATK: AVIATION TURBINE KEROSENE	LPFO: LOW POUR FUEL OIL
PREPARED BY A. G. IBRAHIM	11-7-23	11/7/23	REVIEWED BY MUKAILA A. OSENI	

	STATE	VOL IN LITRES		STATE	VOL IN LITRES		STATE	VOL IN LITRES
1	Abia	33,064,905	14	Enugu	42,108,016	26	Nasarawa	13,759,928
2	Adamawa	30,561,088	15	FCT	100,658,391	27	Niger	51,137,464
3	Akwa Ibom	31,598,418	16	Gombe	21,830,949	28	Ogun	71,758,041
4	Anambra	48,600,372	17	Imo	30,160,986	29	Ondo	33,198,803
5	Bauchi	13,728,229	18	Jigawa	5,551,604	30	Osun	27,427,323
6	Bayelsa	10,439,999	19	Kaduna	46,073,475	31	Oyo	67,812,348
7	Benue	29,409,841	20	Kano	93,276,167	32	Plateau	32,276,996
8	Borno	16,695,001	21	Katsina	18,927,656	33	Rivers	51,095,620
9	Cross River	17,085,098	22	Kebbi	23,711,483	34	Sokoto	12,956,073
10	Delta	75,248,006	23	Kogi	13,748,726	35	Taraba	9,410,932
11	Ebonyi	11,583,003	24	Kwara	37,313,847	36	Yobe	9,688,531
12	Edo	53,640,172	25	Lagos	261,850,083	37	Zamfara	29,737,172
13	Ekiti	10,131,499					TOTAL	1,487,256,245

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STOCK REPORT JUNE 2023					
	OPENING STOCK	VOLUME RECEIPT	EVACUATION	PHYSICAL STOCK	BOOK STOCK
PMS	823,371,163	1,628,893,150	1,487,256,245	1,059,330,321	965,008,068
AGO	461,301,062	533,967,725.00	439,701,251	585,092,768	555,567,536
ATK	69,613,237	88,176,044.00	75,632,978	84,134,125	82,156,303
LPFO	24,560,764	-	40,000	21,516,715	24,520,764