

Office of the Accountant General of the Federation				
Federation Account Department				
Analysis of monthly Revenue- Agency by Agency Distributed in September & August, 2022				
S/r	Agencies	Sep-22	Aug-22	Variances
		a	b	c = a - b
		₦'B	₦'B	₦'B
1	NNPC	0.000	0.000	0.000
2	NUPRC	257.241	131.452	125.789
3	FIRS (Oil)	283.067	137.658	145.409
4	FIRS(Non Oil)	152.372	209.589	(57.217)
5	NCS	133.029	175.661	(42.632)
6	VAT	203.961	231.171	(27.210)
7	EMTL	8.512	0.000	8.512
8	Total Revenue	1,038.182	885.531	152.651
9	Augmentation	-	20.000	(20.000)
10	Savings	(80.000)	(20.000)	(60.000)
11	Part of Refund; 20% of total amount due to States from Withdrawals from Excess (2009 to 2015)	(100.000)	(60.000)	(40.000)
12	Total Distributable Revenue Including Cost of Collection and Refunds (a)	858.182	825.531	32.651
13	Cost of Collection (FIRS, NCS and NUPRC) & Refund to FIRS	(38.522)	(42.543)	4.021
14	Transfers to NEDC	(5.874)	(6.658)	0.784
15	13% Derivation Refund on Withdrawals from ECA (24/36 instalments)	(27.045)	(26.689)	(0.356)
16	13% Derivation Refund on Subsidy, Priority Projects and Police Trust Fund (1999 to 2021, 9/60 instalments)	(18.163)	(18.163)	0.000
17	13% Derivation Refund on Subsidy ( September, 2022)	(68.342)	(58.341)	(10.001)
18	Total Deductions (b)	(157.946)	(152.394)	(5.552)
19	Net Distribution c=(a-b)	700.236	673.137	27.099

**Note: The sum of ₦0.765 Billion was generated by MMSD**