

Office of the Accountant General of the Federation

Federation Account Department

Analysis of monthly Revenue- Agency by Agency Distributed in August & July, 2022

S/n	Agencies	Aug-22 a N'B	Jul-22 b. N'B	Variances c = a - b N'B
1	NNPC	0.000	0.000	0.000
2	NUPRC	131.452	292.805	(161.353)
3	FIRS (Oil)	137.658	191.701	(54.043)
4	FIRS(Non Oil)	209.589	444.651	(235.062)
5	NCS	175.661	137.688	37.973
6	VAT	231.171	190.256	40.915
7	Total Revenue	885.531	1,257.101	(371.570)
8	Savings	(20.000)	(80.000)	60.000
9	Part of Refund; 20% of total amount due to States from Withdrawals from Excess (2009 to 2015)	(60.000)	(80.000)	20.000
10	Total Distributable Revenue Including Cost of Collection and Refunds (a)	805.531	1097.101	-291.570
11	Cost of Collection (FIRS, NCS and NUPRC) & Refund to FIRS	(42.543)	(51.354)	8.811
12	Transfers to NEDC	(6.658)	(5.479)	(1.179)
13	13% Derivation Refund on Withdrawals from ECA (23/36 instalments)	(26.689)	(26.527)	(0.162)
14	13% Derivation Refund on Subsidy, Priority Projects and Police Trust Fund (1999 to 2021, 7/60 instalments)	(18.163)	(18.163)	0.000
15	13% Derivation Refund on Subsidy (August, 2022)	(58.341)	(41.493)	(16.848)
16	Total Deductions (b)	(152.394)	(143.016)	(9.378)
17	Net Distribution c=(a-b)	653.137	954.085	-300.948

Note: The sum of ₦1.178 Billion was generated by MMSD