

Office of the Accountant General of the Federation				
Federation Account Department				
Analysis of monthly Revenue- Agency by Agency Distributed in (May & April, 2022)				
S/n	Agencies	Apr-22	Mar-22	Variances
		a	b	c = a - b
		₦'B	₦'B	₦'B
1	NNPC	0.000	0.000	0.000
2	NUPRC	247.300	269.089	(21.789)
3	FIRS (Oil)	152.352	169.821	(17.469)
4	FIRS(Non Oil)	119.272	353.056	(233.784)
5	NCS	107.222	141.337	(34.115)
6	Excess Bank Charges Recovered	8.891	0.000	8.891
7	VAT	178.825	219.504	(40.679)
8	Total Revenue	813.862	1,152.807	(338.945)
9	Transfer from Non Oil Excess Revenue	0.000	0.000	0.000
10	Transfer to Non Oil Excess Revenue as Savings	0.000	(240.000)	240.000
11	Refund; 20%	(60.000)	(60.000)	0.000
12	Revenue Including Cost of Collection and Refunds	753.862	852.807	-98.945
13	Less: Cost of Collection and Refunds	-117.261	-127.236	9.975
14	Net Distribution	636.601	725.571	-88.970

Note: The sum of ₦0.610 Billion was generated by MMSD