

Office of the Accountant General of the Federation				
Analysis of monthly Revenue- Agency by Agency (December & November,2021)				
S/N	Agencies	Dec.'21	Nov.'21	Variances
		a	b	c = a - b
		₦'B	₦'B	₦'B
1	NNPC	10.536	14.850	(4.314)
2	NUPRC	205.812	101.774	104.038
3	FIRS (Oil)	170.982	53.864	117.118
4	FIRS(Non Oil)	119.378	106.725	12.653
5	NCS	140.491	133.869	6.622
	Excess Bank Charges Recovered	0.438	0.000	0.438
6				
7	VAT	196.175	166.284	29.891
8	Total Revenue	843.812	577.366	266.446
	Transfer to Non Oil Excess Revenue as Savings			
9		(100.000)	0.000	(100.000)
10	Additional Distribution from Non Oil Revenue			
		0.000	150.000	(150.000)
	Total Distributable Revenue Including Cost of Collection and Refunds			
11		743.812	727.366	16.446

Note: The sum of ₦0.840 Billion was generated by MMSD