

AKWA IBOM STATE PLAN FOR ACTION ON FOOD AND NUTRITION (2019) COSTING MATRIX

Result Area 1: Food and Nutrition Security

Expected Outcome: Increased food production leading to a reduced rate of malnutrition

Total Cost >	3,045,499,600.00				
Intervention Narrative	Total Cost of Achieving the Intervention	Activities Narrative	Total Cost per Activity	Indicators	
1. Ensuring Food and Nutrition Security at the State, Community and Household levels	1,250,487,100.00	1.1.1. Promote commercial food production by empowering farmers' cooperatives / clusters and private commercial farmers at the LGAs and community level	9,899,850.00	1. No of farmers' cooperatives/clusters registered. 2. No of farmers' cooperative/clusters empowered. 3. No of private commercial farmers reached	
		1.1. 2. Support the establishment /refurbishment of Agro based cottage industries for production of complementary food packages	1,182,500.00	1. No of Agro-based cottage industries reached	
		1.1. 3. Carry out Advocacy to relevant financial Institutions to enhance increased access to Credit facilities for farmers specially women to expand farm operations (reduced interest rates and collaterals).	400,000.00	1. No of advocacy visits carried out 2. No of women farmers accessing credit facilities	
		1.1. 4 . Build the capacity of Agric Extension Officers on improved techniques in crop and animal production	14,207,750.00	1. No of Agric Extension officers trained 2. No of training sessions carried out	
		1.1. 5. Advocacy to House of Assembly Committee on Agriculture and Food Sufficiency on extension of legislation on food fortification, processing and value chain	420,000.00	1. No of Advocacy visits carried out 2. No of legislation enacted	
		1.1. 6. Follow up on proposed bills on food fortification, processing and value chain	400,000.00	1. No of proposed bills on food fortification, processing and value chain	
		1.1. 7. Sensitize and Support the establishment of homestead farms by rural women farmers	2,739,000.00	1. No of sensitization seminars/workshops carried out 2. No of homestaead farms established by rural women farmers	
		1.1.8. Stage agricultural shows and exhibitions in the state and also all 31 LGAs of the state	9,120,000.00	1. No of agricultural shows/exhibitions staged at state level 2. No of LGs that staged at least one agric show	
		1.1. 9. Establish specialized agricultural based programmes for youth and women	1,212,118,000.00	1. No of agricultural programmes targeting youth and women	
2. Increasing Availability, Accessibility and Affordability of Food	1,571,103,250.00	1.2. 1. Provide Support to increase hectrage of land under cultivation of crops, livestock farming and fisheries through Government, communities and individuals	1,120,000.00	1. No of individuals and communitieis supported to increase production of crops, livestock and fisheries	
		1.2. 2.Support the establishment of biofortified crop farms - orange fleshed sweet potatoe (OFSP), Vit A cassava and Vit A maize.	7,500,000.00	1. No of biofortified crop farms established	
		1.2.3. Support the establishment of specials farms for fruits, vegetables and edible mushrooms.	96,000,000.00	1. No of special farms established	

		1.2.4. Build the capacity of specialized farmers cooperatives across the state(production, processing and distribution) on farm produce.	9,383,250.00	1. No of capacity-building seminars/workshops held 2. No of specialized farmers reached during trainings
		1.2.5. Support the establishment of livestock and fish farms across the 3 senatorial districts	105,000,000.00	1. No of livestock farms established 2. No of fish farms established
		1.2.6. Provide improved planting materials (staple crops including Plantain, Banana and Pineapples , maize and cassava cuttings) and livestock /fisheries inputs to farmers across the state to improve food production.	1,350,000,000.00	1.No of farmers reached with improved planting materials 2. No of farmers reached with improved livestock/fisheries input
		1.2. 7. Conduct Advocacy to Rural Access Mobilisation programme (RAMP) and relevant MDAs for rehabilitation of dilapidated feeder roads and construction of new ones for easy evacuation of farm produce	2,100,000.00	1. No of advocacy visits to relevant state projects and MDAs
3. Improving Food Harvesting, Processing and Preservation	165,927,250.00	1.3.1. Provision of smoking kilns to clusters of small scale fish processors /farmers	147,132,750.00	1. No of smoking kilns provided to processors 2. No of small scale fish farmers/processor clusters reached
		1.3.2. Build capacity of farmers and fishermen on food value chain	12,072,000.00	1. No of capacity-building seminars/workshops held 2. No of fishermen/farmers reached during food value chain trainings
		1.3. 3. Build the capacity of farmers on appropriate use of organic fertilizers and pesticides	6,022,500.00	1. No of workshops/sensitization meetings held 2. No of farmers reached
		1.3.4. Carry out Advocacy to relevant MDAs on the establishment of commodity trading centres across 3 senatorial district of the state	700,000.00	1. No of advocacy meetings carried out 2. No of people reached
4. Improving Food Preparation and Quality	7,402,500.00	1.4.1. Carry out Advocacy to relevant MDAs on the need for periodic inspection of food preparation/wastes management in Restaurants, Bakeries, Etries and Food vendors	420,000.00	1. No of advocay meetings carried out
		1.4.2. Conduct Sensitization and demonstration on food handling and safety practices to women groups across the 3 senatorial districts	6,562,500.00	1. No of sensitization seminars/workshops carried out 2. No of senatorial districs covered
		1.4.3. Carry out Advocacy to relevant MDAs on registration and licensing of food operators.	420,000.00	1. No of advocacy visits carried out 2. No of MDAs reached throuh advocacy
5 Improving Management of Food-Security Crises and Nutrition-in-Emergency	20,196,500.00	1.5.1. Organise sensitization campaigns on the use of available storage facilities including strategic food and grain reserve by SCFN	2,776,500.00	1. No of campaigns carried out
		1.5.2. Conduct Advocacy for the establishment of Nutrition Desk in the State Emergency Management Agency (SEMA)	420,000.00	1. No of advocacy visits carried out 2. Establishment of nutrition desk in SEMA
		1.5.3. Conduct baseline survey on Nutrition-in-emergency of people affected in the State especially vulnerable groups (children, adolescent, women)	7,000,000.00	1. Baseline survey carried out
		1.5.4. Procurement and distribution of complementary food packages to nutrition-in -emergency affected people	10,000,000.00	1. No of complementary food packages received for distribution 2. No of complementary food packages distributed

6.School-based Strategies	30,383,000.00	1.6.1. Inclusion of nutrition education in early child care, primary and post primary school curricula	700,000.00	1. No of advocacy visits to relevant MDA/agencies to effect inclusion
		1.6.2. Provision of agro-based teaching aids in primary and secondary schools	5,000,000.00	1. No of agro-based teaching aids provided 2. No of schools that were reached
		1.6.3. Conduct periodic school quiz and debates on food and nutrition	3,120,000.00	1. No of school quizzes/debates organized
		1.6.4. Awareness creation and sensitization of Head Teachers and relevant MDAs on establishment of school farms.	2,775,000.00	1. No of awareness/sensitization meeting carried out
		1.6.5 Support the establishment of school farms	15,000,000.00	1. No of school farms established
		1.6.6 Support the establishment of Young Farmers clubs at primary and secondary school level	275,000.00	1. No of Young Farmers clubs established in schools
		1.6.7 Conduct Training and retraining on food and nutrition to augment the capacity of Agric and Home Economics Teachers in primary and Post primary schools	1,533,000.00	1. No of training sessions carried out
		1.6.8. Advocate Policy Makers for the extension of school feeding programmes to primary 4 to 6 in public schools.	580,000.00	1. No of advocacy visits to policy makers carried out
		1.6.9 Conduct periodic monitoring of the school feeding programme in the state	1,400,000.00	1. No of monitoring visits carried out on the school feeding program in the state

NUMBER/ FREQUENCY	2019: TOTAL COST	NUMBER	2020: TC	NUMBER	2021: TC	NUMBER	2022: TC	NUMBER	2023: TC	NUMBER	2024: TC	Responsible MDA	Collaborating MDA (s)
1	#####		-		-		-		-		-	MoA	BRD&C
1	#####		-		-		-		-		-	MoA	MIC & I
1	#####		-		-		-		-		-	MoA	SCFN, MIC & I
1	#####		-		-		-		-		-	MoA	AKADEP
1	#####		-		-		-		-		-	MoA	SCFN
1	#####		-		-		-		-		-	MoA	SCFN
1	#####		-		-		-		-		-	MoA	SCFN, MoWA, AKADEP
1	#####		-		-		-		-		-	MoA	SCFN, MoWA, AKADEP, MIC & I
1	#####		-		-		-		-		-	MoA	SCFN, MoWA, MYS
1	#####		-		-		-		-		-	MoA	SCFN, AKADEP
1	#####		-		-		-		-		-	MoA	SCFN, AKADEP
1	#####		-		-		-		-		-	MoA	SCFN, AKADEP

1	2	3
AGRICULTURE (MOAFS)	AK-RUWATSAN	DEPUTY GOV's OFFICE
9,899,850		
1,182,500		
400,000		
14,207,750		
420,000		
400,000		
2,739,000		
9,120,000		
1,212,118,000		
1,120,000		
7,500,000		
96,000,000		

1	#####	-	-	-	-	-	-	-	-	-	MoA	SCFN, AKADEP, BRD & C
1	#####	-	-	-	-	-	-	-	-	-	MoA	SCFN, AKADEP
1	#####	-	-	-	-	-	-	-	-	-	MoA	SCFN, AKADEP
1	#####	-	-	-	-	-	-	-	-	-	MoA	SCFN, AK-RAMP, MoW, MLGCA
1	#####	-	-	-	-	-	-	-	-	-	MoA	SCFN, AKADEP
1	#####	-	-	-	-	-	-	-	-	-	MoA	SCFN, AKADEP
1	#####	-	-	-	-	-	-	-	-	-	MoA	SCFN, AKADEP
1	#####	-	-	-	-	-	-	-	-	-	MoA	SCFN, MIC & I, BRD & C
1	#####	-	-	-	-	-	-	-	-	-	MoA	SCFN, H&TB, MEMR
1	#####	-	-	-	-	-	-	-	-	-	MEMR	SCFN, MoWA,SMoH, H &TB
1	#####	-	-	-	-	-	-	-	-	-	MEMR	SCFN, SMoH, H &TB
1	#####	-	-	-	-	-	-	-	-	-	MoA	MoIS, SCFN,
1	#####	-	-	-	-	-	-	-	-	-	MED	SCFN, MoH
1	#####	-	-	-	-	-	-	-	-	-	MED	MoA, SCFN, SMoH,MoWA
1	#####	-	-	-	-	-	-	-	-	-	DGO	SCFN, SMoH

9,383,250		
105,000,000		
1,350,000,000		
2,100,000		
147,132,750		
12,072,000		
6,022,500		
700,000		
420,000		
2,776,500		
		10,000,000

	700,000								
	5,000,000								
	3,120,000								
	2,775,000								
	15,000,000								
	275,000								
	1,533,000								
	580,000								
	1,400,000								
7,420,000	30,383,000	6,982,500							3,045,499,600
ECONOMIC DEVELOPMENT	EDUCATION (MOE)	ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)	INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	STATE BUDGET OFFICE	WOMEN AFFAIRS & SOCIAL WELFARE	TOTAL FOR 2019

AKWA IBOM STATE PLAN FOR ACTION ON FOOD AND NUTRITION (2019) COSTING MATRIX

Result Area 2: Enhancing Caring Capacity

Expected Outcome: Child survival, growth and development improved

Total Cost >	725,074,000.00				
	Intervention Narrative	Total Cost of Achieving the Intervention	Activities Narrative	Total Cost per Activity	Indicators
	1. Ensure Optimal Nutrition in the First 1,000 Days of life.	721,548,000.00	2.1.1. Advocate for legislation of the prolongation of maternity leave and enactment of paternity leave	141,500.00	1. # of advocacy visits 2. # of Legislations enacted
			2.1. 2. Provide incentives to pregnant women, mothers and other care givers to motivate utilization of health facilities	586,930,000.00	1. # of pregnant women, caregivers and mothers that received incentives 2. # of pregnant women, mothers and other care givers assessing care
			2.1. 3. Sustain On-going Iron-folic acid supplementation for pregnant women during MNCH Weeks	3,397,000.00	# pregnant women that received Iron Folate during MNCH weeks
			2.1. 4. Support Routine Iron-folic acid supplementation for pregnant women	1,908,000.00	#pregnant women that received IFA during routine antenatal services
			2.1. 5. Strengthen vitamin A supplementation during MNCHW for under-5 children	2,400,000.00	% of eligible children that received Vitamin A during routine services
			2.1. 6. Support Routine Vitamin A supplementation for under-5 children	992,000.00	% of eligible children that received vitamin A during MNCH weeks
			2.1. 7. Build capacity to promote women's nutritional status through Dietary Counseling during Adolescence, Pregnancy and Lactation	3,456,000.00	# Of adolescents, pregnant women and lactating mothers that receive dietary counseling.
			2.1. 8. Promote Early initiation of breastfeeding within 1 hour of delivery	349,000.00	% of children who were put to breast within 1 hour of birth
			2.1. 9. Promote and Support Exclusive Breastfeeding from 0 to 6 months and continued breastfeeding up to 2 years and beyond	2,033,000.00	1.% of children who were exclusively breastfed 2. % of children 6 - 24 months on continued breastfeeding up to 2 years and beyond
			2.1. 10. Train health facilities staff at all levels on lactation management.	37,188,500.00	# of health facility staff trained on Lactation Management
			2.1. 11. Promote the establishment of Baby Friendly Centers in health facilities and public places.	1,067,000.00	1. No of designated Baby Friendly Health Facilities 2. No. of Public places with Breastfeeding corners.
			2.1. 12. Promote the establishment of food demonstration corners in the health facilities	43,401,000.00	# of health facilities with functional food demonstration corners
			2.1. 13. Scale up C-IYCF training and counseling for optimal infant and young child feeding.	5,670,000.00	1. # of ward training conducted per LGA on C-IYCF counselling.
			2.1.14. Ensure the establishment of crèches in all work places having more than 10 women in public and private sectors to promote Exclusive Breastfeeding.	708,000.00	1. Proportion of MDAs with established crèches 2. # of private sector organisations with established creches

		2.1.15. Conduct Social and Behaviour Change Communication activities on IYCF targeted at pregnant women, and caregivers at the health facilities	2,393,000.00	1. # of dialogues conducted. # of adolescents, pregnant women and caregivers reached quarterly 3. # of IEC materials produced and distributed	2.
		2.1. 16. Sensitization of adolescents, care givers especially grandmothers, mothers- in- law on optimal nutrition practices.	1,730,500.00	1. # of sensitization conducted # of adolescents, care givers , especially	2.
		2.1. 17. Promote and mount campaigns aimed at changing attitudes and practices of food sharing in favour of mothers and children.	2,033,000.00	# of campaigns aimed at changing attitudes and practices of food sharing in favour of mothers and children	
		2.1. 18. Promote and mount campaigns aimed at men involvement in child care.	2,033,000.00	1. # of campaigns carried out # of men that are involved in childcare	2.
		2.1. 19. Train Emergency Managers on mainstreaming Nutrition in Feeding Programmes targeted at the vulnerable groups in Emergency Situations	570,000.00	# of emergency managers trained on mainstreaming Nutrition in Feeding programmes	
		2.1. 20. Monitor the implementation of the international code on the marketing of breastmilk substitutes (BMS) in health facilities	1,070,000.00	1. # of monitoring visits carried out 2. # of health facilities implementing the international code	
		2.1. 21. Encourage the celebration of the World Breastfeeding Week and all other national nutrition events at all levels - State, LGAs and Wards	3,498,000.00	1. # of Nutiriton events supported and carried out by the state 2. # of LGAs supporting celebration of World Breastfeeding Week	
2. Caring for the Socioeconomically Disadvantaged and Nutritionally Vulnerable	3,526,000.00	2.2. 1. Engage traditional, religious and opinion leaders to support community level action in nutritional care of vulnerable groups	1,159,500.00	1. # of dialogues conducted 2. # traditional, religious and opinion leaders at meetings.	
		2.2. 2. Develop and institutionalize poverty alleviating schemes/projects to empower Vulnerable households	876,500.00	1. # of schemes developed 2. # of households that have benefitted from the schemes	
		2.2. 3. Train Caregivers in Orphanages in the State on assessment of nutritional status and appropriate infant and young child feeding practices	1,490,000.00	1. # of caregivers in orphanages trained to assess nutritional status 2. # of orphanages involved in the training	

			4,786,000						
									1,730,500
									2,033,000
									2,033,000
									570,000
			1,070,000						
			3,498,000						
						1,159,500			
876,500									
									1,490,000
876,500	-	-	127,260,500	-	-	1,159,500	-	595,777,500	725,074,000
ECONOMIC DEVELOPMENT	EDUCATION (MOE)	ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)	INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	STATE BUDGET OFFICE	WOMEN AFFAIRS & SOCIAL WELFARE	TOTAL FOR 2019

AKWA IBOM STATE PLAN FOR ACTION ON FOOD AND NUTRITION (2019) COSTING MATRIX

Result Area 3: Enhancing Provision of Quality Health Services

Expected Outcome: Morbidity and Mortality Reduced

Total Cost >	1,251,546,400.00				
Intervention Narrative	Total Cost of Achieving the Intervention	Activities Narrative	Total Cost per Activity	Indicators	
1. Reduce Morbidity and Mortality Associated with Malnutrition	1,159,171,100.00	3.1.1. Build Capacity for regular monitoring of growth and promotion (GMP) at health facilities and communities.	12,933,500.00	1. # of LG Nutrition Officers trained on the use of the growth monitoring and promotion 2. # of Ward Focal persons trained; 3. # of sensitization visits by WFPs; 4. # of Community GMP Facilitators trained	
		3.1. 2. Promote regular monitoring of growth and promotion at health facilities and communities.	23,036,000.00	1. # of growth monitoring equipments procured 2 # of health facilities reporting on growth monitoring activities	
		3.1. 3. Capacity building of Christian Faith Based Leaders for dissemination of messages on nutrition care and key household practices	4,649,600.00	1. # of Christian Faith Based Leaders reached. 2. Rate of increase in knowledge	
		3.1. 4. Capacity building of Islamic Faith Based Leaders for dissemination of messages on nutrition care and key household practices	781,000.00	1. # of Islamic Faith Based Leaders reached. 2. Rate of increase in knowledge	
		3.1. 5. Conduct annual assessment of Household consumption of iodized salt using Primary Schools in the State	3,308,000.00	1. # of studies conducted 2. % of households consuming iodized salt	
		3.1. 6. Support distribution of Iron folate supplements to adolescent girls during MNCHW	49,855,000.00	1. # of Iron supplements distributed, 2. # of adolesent girls reached	
		3.1. 7. Provide portable water supply in PHC to enhance sanitation and hygiene.	126,000,000.00	# of PHC with potable and dependendable water supply	
		3.1. 8. Conduct sensitization visits to community leaders in 10 selected communities for promotion of utilization of PHC services in the State	962,500.00	1. # of community leaders visited 2. # of advocacy visits. 3. % increase in utilization of PHC services	
		3.1. 9. Training of IYCF Support Group members in catchment areas on IYCF, CMAM and MNP.	11,608,800.00	# of community health promoters trained	
		3.1. 10. Train health workers on key household practices including Infant and Young Child Feeding, HIV/AIDs Counseling and Testing	3,055,500.00	1. # of people sensitized 2. # of seminars conducted for Health workers.	
		3.1. 11. Organize orientation workshop on key household practices including IYCF, HCT for HIV/AIDs for Religious and Traditional Leaders	1,287,000.00	1. # of people sensitized 2. # of seminars conducted for Religious and Traditional leaders	
		3.1. 12. Provision of adequate supplementary foods to children with moderate acute malnutrition (MAM)	31,965,000.00	1. # of children 6 - 23 months who had minimum acceptable diet 2. # of children under 5 yrs with MAM who received supplementary	
		3.1. 13. Sustain and scale up distribution of micronutrient powder (MNP) for children 6 - 23 months	810,465,000.00	1. # of MNP procured 2. # of children 6 - 23 months that receive MNP 3. # of health facilities in LGAs distributing MNP	

		3.1. 14. Support active case finding of SAM and provide appropriate treatment	13,565,000.00	1. # of CVs trained 2. # of SAM cases referred from communities to CMAM sites 3. # of SAM cases treated
		3.1. 15. Strengthen Nutrition information management and dissemination at all levels	6,545,000.00	1. # of M&E tools produced and distributed 2. # of health facilities providing information on nutrition management
2. Preventing and Managing Nutrition Related Diseases	24,239,300.00	3.2. 1. Provide education to the general public on risk factors and increase services for Diet Related Non-Communicable Diseases (DRNCD) at health facilities	5,730,500.00	1.# of nutrition and lifestyle education materials developed, printed and distributed 2. # of health facilities with activities to reduce DRNCD 3. # of media houses airing nutrition and lifestyle education programmes
		3.2. 2. Organize town hall meetings on personal hygiene, hand washing promotion and menstrual hygiene management for adolescents and caregivers in communities	12,046,000.00	1. # of trainings carried out 2. # of adolescents and caregivers trained
		3.3.3. Formation and strengthening of WASH Committees for Community Led Total Sanitation	6,462,800.00	1. # of WASH Committees formed 2. # of WASH Committee members trained
3. Preventing Micronutrient Deficiency	57,013,500.00	3.3. 1. Listing and mobilization of children and pregnant women for MNCHW micronutrient supplementation	14,325,000.00	1. # of children and pregnant women listed and mobilized 2. # of children and pregnant women who received supplements
		3.3. 2. Strengthen Bi-annual implementation of MNCH Week	355,000.00	1. # of MNCH weeks carried out annually
		3.3. 3. Procure and distribute Zinc and L-ORS, de-worming tablet for MNCHW and routine services	9,840,000.00	# of commodities procured and distributed
		3.3. 4. Promote social and behavioural change communication (SBCC) to encourage appropriate food choices that favour consumption of micronutrient-rich foods	7,973,500.00	1.# of SBCC materials developed, printed and distributed 2. # of media houses airing nutrition and lifestyle education programmes
4. Protecting the Consumer through Improved Food Quality and Safety	11,122,500.00	3.4. 1. Domestic national Quality and Safety guidelines for food handlers in the state	4,062,000.00	1. State quality and safety guidelines for food handlers developed 2. # of food handlers trained on the guidelines
		3.4. 2. Promotion of safe practices on food stuff storage and preservation	4,296,000.00	1. # of trained wholesale raw food seller, 2. # of farmers and extension officers trained
		3.4. 3. Conduct Nutrition and consumer education on improved food quality and safety in the State	1,730,500.00	# of communities sensitized
		3.4. 4. Strengthen the registration and Licensing of food handlers/food operators along the food chain in the state and LGAs	1,034,000.00	# of food operators registered & licensed

4	5	6	7	8	9	10	11	12
ECONOMIC DEVELOPMENT	EDUCATION (MOE)	ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)	INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	STATE BUDGET OFFICE	WOMEN AFFAIRS & SOCIAL WELFARE
			12,933,500					
			23,036,000					
			13,948,800					
			781,000					
3,308,000								
			99,710,000					
			962,500					
			11,608,800					
			3,055,500					
			1,287,000					
			31,965,000					
			810,465,000					

			13,565,000					
			6,545,000					
					5,730,500			
					12,046,000			
			28,650,000					
			710,000					
			19,680,000					
					7,973,500			
		4,062,000						
			1,730,500					
		1,034,000						
3,308,000	-	5,096,000	1,080,633,600	-	25,750,000	-	-	-

ECONOMIC DEVELOPMENT	EDUCATION (MOE)	ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)	INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	STATE BUDGET OFFICE	WOMEN AFFAIRS & SOCIAL WELFARE
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1,251,546,400

TOTAL FOR 2019

AKWA IBOM STATE PLAN FOR ACTION ON FOOD AND NUTRITION (2019) COSTING MATRIX

RESULT AREA 4: Improving Capacity to Address Food and Nutrition Insecurity

Expected Outcome: Capacity to deliver effective and appropriate nutrition interventions enhanced.

Total Cost >	20,120,000.00				
	Intervention Narrative	Total Cost of Achieving the Intervention	Activities Narrative	Total Cost per Activity	Indicators
	Assessing , Analysing and Monitoring of Nutrition Situations	16,898,000.00	<p>4.1. 1. Establish community-based groups to monitor healthy growth, detect child growth faltering, and recommend appropriate actions</p> <p>4.1. 2. Promote community participation to assess, analyse, and take appropriate actions to address food and nutrition problems through key opinion leaders - Paramount Rulers ,Village Heads, Community Health Extension Workers , NGOs and other advocacy Groups.</p> <p>4.1. 3. Conduct training and retraining of State and Community Based Agencies and Organizations and all those involved in the planning and implementation of food and nutrition programmes and activities.</p> <p>4.1. 4. Develop and strengthen the effective planning and managerial capacity of state government as well as local government authorities (LGAs) to address food and nutrition problems through advocacy</p> <p>4.1. 5. Institute/strengthen mechanism for regular review of nutrition curricula in primary, secondary, tertiary and vocational institutions</p> <p>4.1. 6. Conduct training and re-training of Nutritionists, Nutrition Desk Officers and other relevant service providers to improve their capacity for food and nutrition programme management</p> <p>4.1. 7. Ensure adequate staffing of relevant MDAs in implementing sectoral nutrition programmes with skilled and qualified nutritionists</p> <p>4.1. 8. Establish working groups and sub committees to aid the operational efficiency and effectiveness of the SCFN.</p>	<p>8,068,000.00</p> <p>4,630,000.00</p> <p>1,881,000.00</p> <p>245,000.00</p> <p>440,000.00</p> <p>1,514,000.00</p> <p>100,000.00</p> <p>20,000.00</p>	<p>1. No. of groups established 2. No. of monitoring visits undertaken 3. No. of children reached</p> <p>1. No. of advocacy meetings held 2. No. of community members reached</p> <p>1. No. of trainings conducted 2. No. of people trained</p> <p>1. No. of advocacy meetings held 2. No. of government officials reached</p> <p>No. of curricula review meetings held</p> <p>1. No. of trainings conducted 2. No. of nutritionists trained</p> <p>No. of skilled and qualified nutritionists recruited/deployed to relevant MDAs</p> <p>No. of functional working groups and sub-committees established</p>

2. Providing a Conducive Macro Economic Environment	2,772,000.00	4.2. 1. Incorporate nutrition objectives into MDAs' development policies, plans, and programmes	296,000.00	1. No of MDAs that have developed and incorporated nutrition objectives into their Policies, Plans and Programmes 2. No. of MDAs with Nutrition desk
		4.2. 2. Conduct an analysis of macro-economic and sectoral policies to ascertain its impact on household income, food consumption, and delivery of human services, with a view for policy modification to ameliorate adverse effects	2,000,000.00	No. of macroeconomic policies identified, reviewed and analysed
		4.2.3. Increase social-sector investment spending and advocate for increase in private sector investment	150,000.00	Percentage increase in social and private investment
		4.2. 4. Promote productive capacity through encouraging private sector engagement in food and nutrition related investment	150,000.00	No. of private agencies investing in food and nutrition intervention
		4.2. 5. Provide an enabling environment(Government incentives) for private sector investment in the production of complementary foods for local and nationwide consumption	176,000.00	1.No of private sector that benefitted from Government incentive. 2. No of private sector that produced complementary foods.
3. Social Protection Programmes for the Vulnerable Groups	450,000.00	4.3. 1. Expand existing social protection policy in all sectors to address poverty, malnutrition, and health of the most vulnerable groups	150,000.00	No. of policies expanded
		4.3. 2. Conduct advocacy to promote the expansion of existing social protection policy in all sectors with inclusion of nutrition considerations as conditions of social protection programmes to address poverty, malnutrition and health of the most vulnerable group	150,000.00	No of Advocacy meetings held
		4.3 3. Advocate and accelerate the implementation of the State Health Insurance Scheme to incorporate the Community Health Insurance health services to vulnerable groups, especially women and children	150,000.00	Evidence of incorporation of Community Health Insurance into SHIS

1	296,000.00	1	#####	1	#####	1	#####	1	#####	1	#####	MED	SCFN	
1	2,000,000.00		-		-	1	#####		-		-	MED	SCFN	
1	150,000.00	1	#####	1	#####	1	#####	1	#####	1	#####	MED	SCFN	
1	150,000.00	1	#####	1	#####	1	#####	1	#####	1	#####	MICI	SCFN	
1	176,000.00		-	1	#####		-	1	#####		-	MICI	SCFN	
1	150,000.00		-		-	1	#####		-		-	MED	MoWA	
1	150,000.00		-		-		-		-		-	MED	MoWA	
1	150,000.00		-		-		-		-		-	MoH	SCFN / MoWA	

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AGRICULTURE (MOAFS)	AK-RUWATSAN
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3	4	5	6	7	8	9	10	11
DEPUTY GOV's OFFICE	ECONOMIC DEVELOPMENT	EDUCATION (MOE)	ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)	INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	STATE BUDGET OFFICE
				8,068,000				
							4,630,000	
	1,881,000							
	245,000							
		440,000						
				1,514,000				
	100,000							
	20,000							

	296,000							
	2,000,000							
	150,000							
					150,000			
					176,000			
	150,000							
	150,000							
				150,000				
-	4,992,000	440,000	-	9,732,000	326,000	-	4,630,000	-

DEPUTY GOV's OFFICE	ECONOMIC DEVELOPMENT	EDUCATION (MOE)	ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)	INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	STATE BUDGET OFFICE
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-	20,120,000
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WOMEN AFFAIRS & SOCIAL WELFARE	TOTAL FOR 2019
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AKWA IBOM STATE PLAN FOR ACTION ON FOOD AND NUTRITION (2019) COSTING MATRIX

5: Raising Awareness and Understanding of Problem of Malnutrition in Akwa Ibom State

Expected Outcome: Improved nutritional status and habits of the population through correct knowledge and practice in nutrition

Total Cost >								
576,870,000.00								
Intervention Narrative	Total Cost of Achieving the Intervention	Activities Narrative	Total Cost per Activity	Indicators	NUMBER / FREQUE	2019: TOTAL COST	NUM BER	
1. Promote Advocacy, Communication and Social Mobilization	39,070,000.00	5.1. 1. Develop clear advocacy strategy of engagement with relevant policy makers and stakeholders	200,000.00	No. of meetings held to develop the advocacy	1	200,000.00		
		5.1. 2. Create awareness on problems of malnutrition using the mass and social media (such as radio, TV drama, film documentaries, home video, viewing centers, town hall meetings and presentations by advocacy groups, and posters in English and local languages).	6,650,000.00	1. No. of radio, television programmes, TV drama, film documentaries, home video aired	1	6,650,000.00	1	
		5.1. 3. Promote the use of available local varieties of Nutritious food during food demonstrations by local communities	4,260,000.00	No. of local food varieties promoted	1	4,260,000.00	1	
		5.1. 4. Design and produce harmonised, appropriate BCC materials and research findings on food processing and preservation technology for use in villages and households	8,500,000.00	No. of BCC materials produced	1	8,500,000.00		
		5.1. 5. Promote Behaviour Change Communication (BCC) for better understanding of food and nutrition security problems for improved food and nutrition practices through Seminars and advocacy visits	1,150,000.00	1. No. of Seminars conducted 2. No. of advocacy visits carried out	1	1,150,000.00	1	
		5.1. 6. Strengthen collaboration and synergy between relevant MDAs, State & Local Committees on F&N, and between state & non-state actors	350,000.00	No. of meetings organized for relevant MDAs.	1	350,000.00	1	
		5.1. 7. Support stakeholders including NAFDAC, SON, AK-RUWATSAN, Consumer protection agency, Produce departments, Veterinary dept, and private sectors to set criteria for appropriate standards on nutrition labels for packaged foods.	700,000.00	1. No of stakeholders meetings held to set up standards for nutrition labels in the State	1	700,000.00	1	
		5.1. 8. Advocate for increased monitoring and enforcement that supports compliance with the State regulations on the Code of marketing Breastmilk Substitutes	150,000.00	1. No. of code monitoring tools produced and disseminated	1	150,000.00	1	
		5.1. 9. Advocacy to LGAs to compliment implementation of home grown School feeding program	310,000.00	No of LGAs implementing school feeding	1	310,000.00	1	

		5.1.10. Scale up implementation of Home-grown School Feeding Programme	310,000.00	1. No of schools implementing school feeding	1	310,000.00	1
		5.1. 11. Erection of Billboards to raise awareness on nutrition across the States/LGAs	7,050,000.00	No. of billboards erected	1	7,050,000.00	1
		5.1. 12. Collaborate with network providers like MTN, Airtel, GLO etc. to disseminate nutrition information to the general public	8,600,000.00	No. of network providers disseminating	1	8,600,000.00	1
		5.1.13. Conduct regular budget tracking to evaluate budget performance of F &N in all sectors.	250,000.00	1. No. of budget performance conducted	1	250,000.00	1
		5. 1. 14. Develop and air TV/Radio jingles and produce leaflets and posters to promote good dietary practices and WASH at household, community levels and schools	590,000	1. No of radio programmes jingles, slots and	1	590,000.00	1
2. Promoting Healthy Lifestyles and Dietary habits	529,800,000.00	5.2.1. Promote good dietary habits and healthy lifestyles for all age groups through appropriate social marketing and communication strategies	5,550,000	1. No of healthy lifestyles and dietary habits	1	5,550,000.00	1
		5.2. 2. Revise and disseminate food based dietary guidelines for healthy living	15,560,000	No of revised food based dietary guidelines for	1	15,560,000.00	1
		3.Promote healthy eating habits to reduce the incidence of non-communicable diseases.	70,650,000	1. No of sensitization	1	70,650,000.00	1
		5.2. 4. Promote regular physical activities and medical check up in schools and communities including provision of adequate relevant facilities	390,000,000	1.No of medical check up carried out in Schools and Communities	1	390,000,000.00	1
		5.2. 5. Strengthen existing Television programs that demonstrates the preparation of meals to incorporate nutrition considerations	8,040,000	1. No of TV programmes that demonstrate the preparation of	1	8,040,000.00	1
		5.2. 6. Capacity building of physical and health education, nutrition and other teachers on the need for regular physical exercise & nutrition-related education	40,000,000	No of physical and health education teachers trained on physical	1	40,000,000.00	1
3. Research in Nutrition	8,000,000.00	5.3. 1. Promote research on development of Nutritious diets from locally available staple foods for improved utilization and nutrition	5,000,000	1. No of researches onducted 2. No of under-	1	5,000,000.00	1
		5.3. 2. Promote, support, and disseminate research findings on food processing and preservation technologies for adaptation at the village and household levels	3,000,000	1. No. of research reports produced 2. No of villages and households	1	3,000,000.00	1

2020: TC	NUMBER	2021: TC	NUMBER	2022: TC	NUMBER	2023: TC	Responsible MDA	Collaborating MDA(s)
-	1	200,000.00		-	1	#####	MoIS	MED, MoH, SCFN
6,650,000.00	1	6,650,000.00	1	#####	1	#####	MoIS	MED, MoH, SCFN
4,260,000.00	1	4,260,000.00	1	#####	1	#####	MoIS	SCFN, MoA, MoH
-	1	8,500,000.00		-	1	#####	MoIS	MED, MoH, SCFN
1,150,000.00	1	1,150,000.00		-		-	MoIS	NOA, MoH
350,000.00	1	350,000.00		-		-	MED	SCFN, MLGCA
700,000.00	1	700,000.00	1	#####	1	#####	MoH	SCFN, MoA
150,000.00	1	150,000.00	1	#####	1	#####	MoH	MED, NAFDAC, HMB
310,000.00		-		-		-	MED	SCFN, MLG, MOE, MOAFS

1	2	3	4
AGRICULTURE (MOAFS)	AK-RUWATSAN	DEPUTY GOV's OFFICE	ECONOMIC DEVELOPMENT
			350,000
			310,000

310,000.00		-		-		-	MED	SCFN, MLG, MOE, MOAFS
7,050,000.00	1	7,050,000.00	1	#####	1	#####	MoIS	SCFN, MoH
-		-		-	1	#####	MoIS	SCFN
250,000.00	1	250,000.00	1	#####	1	#####	MED	SCFN
590,000.00	1	590,000.00	1	#####	1	#####	MoH	MoIS, SCFN
5,550,000.00	1	5,550,000.00	1	#####	1	#####	MoIS	SCFN, MoH
-		-	1	#####		-	MoH	SCFN, MoIS
-	1	70,650,000.00		-	1	#####	MoH	MoI & C
-		-	1	#####		-	MoE	MYS, SCFN
8,040,000.00	1	8,040,000.00	1	#####	1	#####	MoIS	SCFN
40,000,000.00	1	40,000,000.00	1	#####	1	#####	MoE	MYS, SCFN
5,000,000.00	1	5,000,000.00	1	#####	1	#####	MED	MoA, SCFN
3,000,000.00	1	3,000,000.00	1	#####	1	#####	MED	SCFN, MLG

								310,000
								250,000
								5,000,000
								3,000,000
								9,220,000

AGRICULTURE (MOAFS)	AK-RUWATSAN	DEPUTY GOV's OFFICE	ECONOMIC DEVELOPMENT
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				7,050,000				
				8,600,000				
		590,000						
				5,550,000				
		15,560,000						
		70,650,000						
390,000,000								
				8,040,000				
40,000,000								
430,000,000	-	87,650,000	-	50,000,000	-	-	-	576,870,000
EDUCATION (MOE)	ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)	INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	STATE BUDGET OFFICE	WOMEN AFFAIRS & SOCIAL WELFARE	TOTAL FOR 2019

AKWA IBOM STATE PLAN FOR ACTION ON FOOD AND NUTRITION (2019) COSTING MATRIX

6: Resource Allocation for Food and Nutrition Security at Levels

Expected Outcome: Budget provision for all Nutrition objectives and developmental plans and programmes operationalised for all MDAs

Total Cost >	52,529,500.00				
	Intervention Narrative	Total Cost of Achieving the Intervention	Activities Narrative	Total Cost per Activity	Indicators
	1. Resource allocation for Food and Nutrition Security at all levels	50,842,000.00	6.1.1. Ensure adequate implementation of the policy through sufficient budgetary allocation and timely release of funds.	42,500.00	No. of MDAs receiving timely release of funds
			6.1.2. Strengthen the coordination capacity of the Ministry of Economic Development in the state and its Local Government counterparts with the required resources (human, financial, and material) for effective management and coordination of the policy	5,418,000.00	No. of coordination meetings held
			6.1.3. Strengthen the capacity of Ministry of Economic Development to mobilise resources for F & N interventions	562,500.00	No. of advocacy meetings held
			6.1.4. Conduct assessment at all levels on determinants of low financial investments in Food & Nutrition programs compared to other life-saving interventions in partnership with private sector	1,888,500.00	No of LGAs that have completed the assessment.
			6.1.5. Conduct regular budget tracking, apply lessons learnt to all-levels of F &N budgeting processes.	60,000.00	1. No. of MDAs & LGAs with Budget tracking tool updated 2. No. of Budget tracking reports
			6.1.6. Develop Score Cards of lessons learnt on Budget tracking & apply to SPFAN plan	792,000.00	No of MDAs & LGAs with Score card of lessons learnt applied at all levels
			6.1.7. Organize quarterly Nutrition Partners meetings at all levels	14,262,000.00	No of meetings held and reports produced
			6.1. 8. Organize quarterly meetings of committee on Food and nutrition at all levels	4,846,000.00	No of meetings held and reports produced
			6.1. 9. Support participation of SCFN at NNN	2,250,000.00	SCFN members supported to attend NNN meeting.
			6.1. 10. Advocate,produce and dessiminate State policy on Food and Nutrition and the Plan of Action at the State Levels	7,040,000.00	No of State policy produced and distributed.
			6.1.11. Advocate for the Creation of budget lines on food and nutrition activities in MDAs/LGAs and ensure timely release of funds	296,000.00	No of MDAs with budget head created

		6.1.12. Build the capacity of Nutrition desk officers in MDAs/LGAs through training & retraining on resource mobilisation and allocation	5,482,500.00	1. No of officers trained No of trainings conducted	2.
		6.1.13. Conduct research, monitoring & evaluation on food and nutrition activities in collaboration with partners and the private sector	1,650,000.00	1. No. of M & E visits conducted No of monitoring report produced	2.
		6.1. 14. Build the capacity of Nutrition implementers (OICs, NFPs, M & E, agric extension officers and other nutrition officers/ workers at both state andLocal Government levels of different sectors on the use of tools for captuing of Nutrition activities	6,252,000.00	No of nutrition implementers whose capacities are built	
2. Incorporating nutrition objectives into MDAs development policies, plans and programmes	562,500.00	6.2.1. Conduct high level advocacy and awareness campaign on the multisectoral nature of nutrition	562,500.00	No. of Advocacy campaigns conducted	
3. Analyzing macro economics and sectoral policies in terms of their potential consequences for household income, food consumption delivery of human services and nutritional well being	1,125,000.00	6.3. 1. Build synergy and collaboration between the line Ministries and the international community to lobby for investment in nutrition	1,125,000.00	No. of linkages established	

3	4	5	6	7	8	9	10	12
DEPUTY GOV's OFFICE	ECONOMIC DEVELOPMENT	EDUCATION (MOE)	ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)	INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	WOMEN AFFAIRS & SOCIAL WELFARE
	42,500.00							
	5,418,000.00							
	562,500							
	1,888,500							
	60,000							
	792,000							
	14,262,000							
	4,846,000							
	2,250,000							
	7,040,000							
	296,000							

	5,482,500							
	1,650,000							
	6,252,000							
	562,500							
	1,125,000							
-	52,529,500	-	-	-	-	-	-	-

DEPUTY GOV's OFFICE	ECONOMIC DEVELOPMENT	EDUCATION (MOE)	ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)	INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	WOMEN AFFAIRS & SOCIAL WELFARE
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52,529,500

TOTAL FOR 2019

AKWA IBOM STATE PLAN FOR ACTION ON FOOD AND NUTRITION (2019) COSTING MATRIX

SUMMARY COSTING MATRIX						
	16,204,684	USD	<<<<<<TOTAL			TOTAL >>>>> NGN
RESULT AREA	Total Cost for the Result Area	Expected Income Narrative	Total Cost per Outcome	Interventions	Number of Activities	
Result Area 1: FOOD and NUTRITION SECURITY	3,045,499,600.00	Increased food production leading to a reduced rate of malnutrition	3,045,499,600.00	1. Ensuring Food and Nutrition Security at the State, Community, and Household Levels	9	
				2. Increasing Availability, Accessibility and Affordability of Food	7	
				3. Improving Food Harvesting, Processing and Preservation	4	
				4. Improving Food Preparation an Quality	3	
				5. Improving Management of Food-Security Crises and Nutrition in Emergency	4	
				6. School-Based Strategies	9	
Result Area 2: ENHANCING CAREGIVING CAPACITY	725,074,000.00	Child survival, growth and development improved	725,074,000.00	1. Ensure Optimal Nutrition in the First 1,000 Days of life.	21	
				2. Caring for the Socioeconomically Disadvantaged and Nutritionally Vulnerable	3	
Result Area 3: ENHANCING PROVISION OF QUALITY HEALTH SERVICES	1,251,546,400.00	Morbidity and Mortality Reduced	1,251,546,400.00	1. Reduce Morbidity and Mortality Associated with Malnutrition	15	
				2. Preventing and Managing Nutrition Related Diseases	3	
				3. Preventing Micronutrient Deficiency	4	
				4. Protecting the Consumer through Improved Food Quality and Safety	4	
4:IMPROVING CAPACITY TO ADDRESS FOOD AND NUTRITION INSECURITY	20,120,000.00	Capacity to deliver effective and appropriate nutrition interventions enhanced.	20,120,000.00	1. Assessing , Analysing and Monitoring of Nutrition Situations	8	
				2. Providing a Conducive Macro Economic Environment	5	
				3. Social Protection Programmes for the Vulnerable Groups	3	
5: RAISING AWARENESS AND UNDERSTANDING OF PROBLEM OF MALNUTRITION IN AKWA IBOM STATE	576,870,000.00	Improved nutritional status and habits of the population through correct knowledge and practice in nutrition	576,870,000.00	1. Promote Advocacy, Communication and Social Mobilization	14	
				2. Promoting Healthy Lifestyles and Dietary habits	6	
				3. Research in Nutrition	2	

6: RESOURCE ALLOCATION FOR FOOD AND NUTRITION SECURITY AT ALL LEVELS	52,529,500.00	Budget provision for all Nutrition objectives and developmental plans and programmes operationalised for all MDAs	52,529,500.00	1. Resource allocation for Food and Nutrition Security at all levels	14
				2. Incorporating nutrition objectives into MDAs development policies, plans and programmes	1
				3. Analyzing macro economics and sectoral policies in terms of their potential consequences for household income, food consumption, delivery of human services and nutritional well being	1
6				21	140

5,671,639,500.00
Total Cost of Achieving the Interventions
1,250,487,100.00
1,571,103,250.00
165,927,250.00
7,402,500.00
20,196,500.00
30,383,000.00
721,548,000.00
3,526,000.00
1,159,171,100.00
24,239,300.00
57,013,500.00
11,122,500.00
16,898,000.00
2,772,000.00
450,000.00
39,070,000.00
529,800,000.00
8,000,000.00

50,842,000.00

562,500.00

1,125,000.00



		SUMMARY
RESULT AREA		
		AGRICULTURE (MOAFS)
Result Area 1: FOOD and NUTRITION SECURITY		2,990,714,100
Result Area 2: ENHANCING CAREGIVING CAPACTY		-
Result Area 3: ENHANCING PROVISION OF QUALITY HEALTH SERVICES		4,296,000
4:IMPROVING CAPACITY TO ADDRESS FOOD AND NUTRITION INSECURITY		-
5: RAISING AWARENESS AND UNDERSTANDING OF PROBLEM OF MALNUTRITION IN AKWA IBOM STATE		-
6: RESOURCE ALLOCATION FOR FOOD AND NUTRITION SECURITY AT ALL LEVELS		-
TOTAL >>>>		2,995,010,100
		AGRICULTURE (MOAFS)

PERCENTAGE COST BY MDA	52.81
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AKWA IBOM STATE PLAN FOR ACTION O

MINISTRIES, DE

AK-RUWATSAN	DEPUTY GOV's OFFICE	ECONOMIC DEVELOPMENT	EDUCATION (MOE)
-	10,000,000	7,420,000	30,383,000

-	-	876,500	-
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132,462,800	-	3,308,000	-
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-	-	4,992,000	440,000
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-	-	9,220,000	430,000,000
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-	-	52,529,500	-
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132,462,800	10,000,000	78,346,000	460,823,000
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AK-RUWATSAN	DEPUTY GOV's OFFICE	ECONOMIC DEVELOPMENT	EDUCATION (MOE)
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2.34

0.18

1.38

8.13

N FOOD AND NUTRITION (2019) COSTING MATRIX

PARTMENTS AND AGENCIES (MDAs)

ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)
6,982,500	-	-

-	127,260,500	-
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5,096,000	1,080,633,600	-
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-	9,732,000	326,000
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-	87,650,000	-
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-	-	-
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12,078,500	1,305,276,100	326,000
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ENVIRONMENT & MINERAL RESOURCES	HEALTH (MoH)	INDUSTRIES, COMMERCE & INVESTMENT (MICI)
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0.21

23.01

0.01



INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	WOMEN AFFAIRS & SOCIAL WELFARE
-	-	-

-	1,159,500	595,777,500
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25,750,000	-	-
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-	4,630,000	-
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50,000,000	-	-
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-	-	-
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75,750,000	5,789,500	595,777,500
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INFORMATION & SOCIAL ORIENTATION (MOIS)	LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	WOMEN AFFAIRS & SOCIAL WELFARE
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1.34

0.10

10.50





3,045,499,600

725,074,000

1,251,546,400

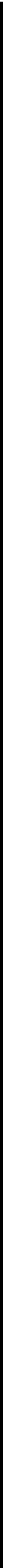
20,120,000

576,870,000

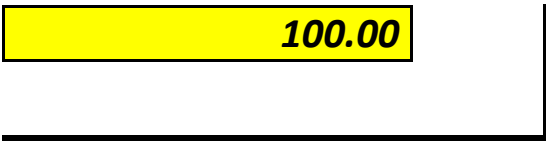
52,529,500

5,671,639,500

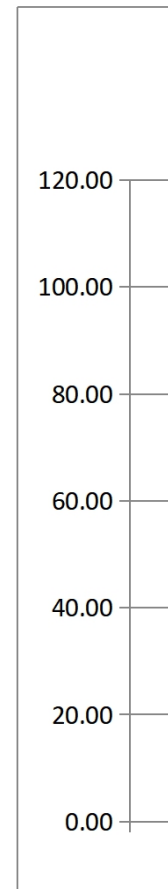
TOTAL



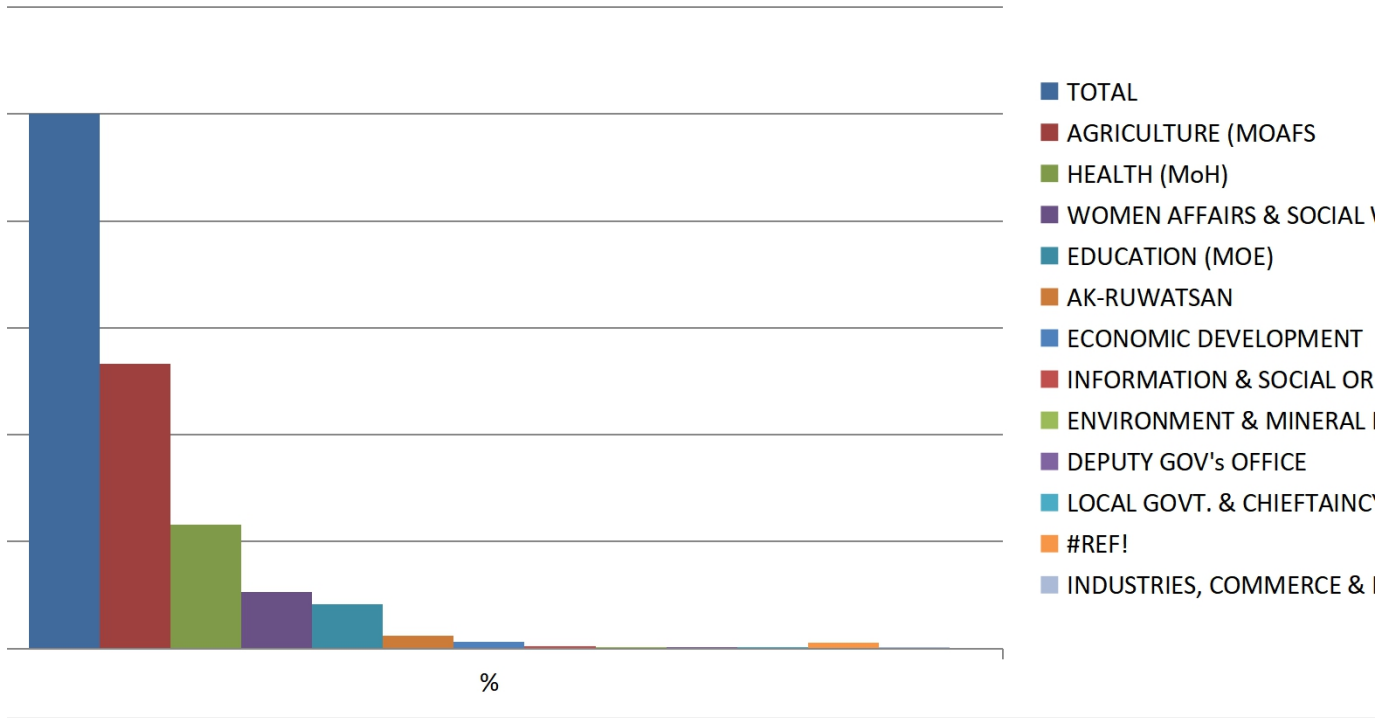
100.00



	%
TOTAL	100.00
AGRICULTURE (MOAFS)	53.31
HEALTH (MoH)	23.23
WOMEN AFFAIRS & SOCIAL WELFARE	10.60
EDUCATION (MOE)	8.20
AK-RUWATSAN	2.36
ECONOMIC DEVELOPMENT	1.30
INFORMATION & SOCIAL ORIENTATION (MOIS)	0.40
ENVIRONMENT & MINERAL RESOURCES	0.21
DEPUTY GOV's OFFICE	0.18
LOCAL GOVT. & CHIEFTAINCY AFFAIRS (MOLGCA)	0.10
INDUSTRIES, COMMERCE & INVESTMENT (MICI)	0.01



Percentage Cost of Food and Nutrition Intervention by MDAs in Ak Ibom State (2019)



cwa

. WELFARE

. ORIENTATION (MOIS)

. RESOURCES

. POLICY AFFAIRS (MOLGCA)

. INVESTMENT (MICI)