



**ACCESSING FGN-UBE
INTERVENTION FUND:
*A Presentation to the Nigeria
Governors' Forum***

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Compulsory, Free and Universal Basic Education

The Federal Government's intervention under the Act **shall only be an assistance** to the States and Local Governments for the purposes of uniform and qualitative basic education throughout Nigeria.

Provision of UBE Act

The UBE Act 2004 provides in Part I ,
section 2, sub-section 1, 2 a and b for:

- Free, Compulsory and universal basic education for every child of primary and junior secondary school age
- Every parent shall ensure that his child or ward attends and completes his primary and junior secondary school education

The Function of the Commission

The functions of UBEC as provided for in the UBE Act (2004) *Part II s.9 include*

- Formulate the policy guidelines for the successful operation of the UBE programme in the federation; *sub-section 9a*
- Receive block grant from Federal Government and allocate same to the states and Local Governments and other relevant agencies implementing the Universal Basic Education **in accordance with an approved formula as may be laid down by the Federal Executive Council**; *sub-section 9b*
- The Commission shall not disburse such grant until it is satisfied that the earlier disbursements have been applied in accordance with the provisions of the UBE Act; *sub-section 9b ii*
- Prescribe the minimum standards for basic education throughout Nigeria in line with the National Policy on Education and the directive of NCE; *sub-section 9c*

Financing of UBE

- The implementation of UBE shall be financed by FG block grant of not less than 2% of the Consolidated Revenue Fund (CRF) of the Federal Government; *Part III, section 3 1a*
- Funds/contributions in form of Federal Government Guaranteed credits; *section 3 1b*
- Local/International donor grants. *section 3 1c*

Role of the states and LGs

- For any state to qualify for the FG block grant such state shall contribute not less 50% of the total cost of the projects as its commitment in the execution of the project
 - *Part III, p 32 of UBE Act 2004*
- The administration and disbursement of funds shall be through State Universal Basic Education Board

Definition of Free

Basic education in the Act means:

- Early Childhood Care and Education
- Primary Education
- Junior Secondary Education

P 29 of UBE Act

Objective of the FG-UBE Fund

The funds as contemplated by the Act are meant for intervention in the area of infrastructure, instructional materials and training; and does not cover teachers' salary and over-head costs which still remain the responsibility of States and Local

Governments — *Part III, p 32, UBE Act 2004*

Contribution from States

For any state to qualify for the intervention funds, it must contribute 50% of the cost of whatever project it intends to embark upon as a commitment to its execution. Therefore funds would be tied to projects and strictly monitored by the Commission.

- Part III, 32 UBE Act 2004

Establishment of States Universal Basic Education Boards and LGEAs

The Act provides for States Assemblies to enact laws in line with the Act to prescribe their structure, composition, functions of Boards as well as the tenure of Members, Chief Executives etc - *Part III, P 32 of UBE Act 2004*

Challenges with SUBEBs

Management of the Funds

- Poor supervision of projects at the state level
 - Poor quality of work
 - Leakages
 - Diversion of funds
- These observations were captured by the UBEC monitoring reports and ICPC system review, Feb. 2008. This necessitated the review of the disbursement formula

AREAS OF APPLICATION OF THE INTERVENTION FUND

The 2% of the Consolidated Revenue Fund (CRF) is disbursed according to the following FEC approved formula with effect from 2009.

✓ Matching Grant to States	-	50%
✓ Education Imbalance	-	14%
✓ Good Performance	-	05%
✓ Physically and Mentally Challenged	-	02%
✓ Monitoring Fund	-	02%
✓ UBEC Implementation Fund	-	02%
✓ Instructional Materials	-	15%
✓ Teacher Development	-	10%

Expectation from States

Various provisions of the UBE Act (2004) expect that:

- Each state is to put a Board in place
- Provide Action Plan for the utilization of the fund (counterpart and matching grant)
- Provide Counterpart fund

EFA-FTI Support Funds to States

- UBEC is receiving several collaborative supports from International Development Partners (IDPs) in the development of the basic education sub-sector, JICA, KOICA, China, The World Bank, etc
- The IDPs now support Nigeria to fast-track the achievement of EFA goals through States support funds under the EFA-FTI
- The EFA-FTI Fund is given to nations and states that have developed qualitative State Strategic Education Plans

EFA-FTI Support funds to States (2)

- In Nigeria, the conditionality is that the State Strategic Education Plans (SSEPs) must be commonly acceptable and endorsed by the SUBEBs, SMOEs, UBEC, FME and IDPs. Thus, only the qualified states will benefit
- States have been written to indicate interest. The following states have responded namely:- Cross River, Jigawa, Sokoto, Oyo, Kaduna, Ogun, Zamfara, Bauchi, Adamawa, Ebonyi and FCT
- We urge the remaining states to declare their interests and direct the SMOEs and SUBEBs to take the challenges of developing SSEPs very seriously.

CHALLENGES:

Existing Infrastructural Gap at a Glance

<u>Requirement Areas</u>	<u>Actual Shortfall</u>
• Classrooms	301,190
• Pupil Furniture	7,638,291
• Head Teacher/Teacher Furniture	445,379
• Pupil Toilets	809,444
• Teachers Toilets	80,978
• Libraries	33,727
• Workshops	33,727
• Laboratories	33,727
• Textbooks	96,545,388
• Play Equipment	130,485,756

ALLOCATION OF MATCHING GRANT TO STATES 2005-2009

ALLOCATION OF MATCHING GRANT TO STATES FOR 2005 -2009 AS AT 5TH OCTOBER, 2009.

S/N	STATE	2005	2006	2007	2008	2009	TOTAL
1	ABIA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
2	ADAMAWA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
3	AKWA IBOM	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
4	ANAMBRA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
5	BAUCHI	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
6	BAYELSA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
7	BENUE	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
8	BORNO	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
9	C/ RIVER	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
10	DELTA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
11	EBONYI	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
12	EDO	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
13	EKITI	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
14	ENUGU	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
15	GOMBE	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
16	IMO	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
17	JIGAWA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
18	KADUNA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
19	KANO	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48

ALLOCATION OF MATCHING GRANT TO STATES 2005 -2009 (2)

20	KATSINA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
21	KEBBI	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
22	KOGI	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
23	KWARA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
24	LAGOS	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
25	NASARAWA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
26	NIGER	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
27	OGUN	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
28	ONDO	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
29	OSUN	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
30	OYO	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
31	PLATEAU	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
32	RIVERS	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
33	SOKOTO	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
34	TARABA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
35	YOBE	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.48
36	ZAMFARA	459,729,729.73	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.47
37	F.C.T. ABUJA	459,729,729.72	576,648,648.65	632,364,864.03	832,432,432.44	531,121,621.63	3,032,297,296.47
	CURRICULUM	0.00	0.00	1,312,500,000.00	0.00	0.00	1,312,500,000.00
	GRAND TOTAL	17,010,000,000.00	21,336,000,000.00	24,709,999,969.11	30,800,000,000.28	19,651,500,000.31	113,507,499,969.74

Level of Draw down to Date

- 5th October 2009

UN-ACCESSED MATCHING GRANT FOR 2005 - 2009 AS AT 5TH OCTOBER, 2009.

STATE	UN-ACCESSED MATCHING GRANT FOR 2005 - 2009 AS AT 5TH OCTOBER, 2009.					
	2005	2006	2007	2008	2009(3QTRS)	TOTAL
ABIA	0.00	0.00	0.00	0.00	398,341,216.23	398,341,216.23
ADAMAWA	0.00	0.00	0.00	0.00	398,341,216.23	398,341,216.23
AKWA IBOM	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
ANAMBRA	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
BAUCHI	0.00	0.00	364,865.00	298,081,000.00	398,341,216.23	696,787,081.23
BAYELSA	0.00	0.00	632,364,864.03	832,432,432.44	398,341,216.23	1,863,138,512.70
BENUE	0.00	0.00	0.00	648,614,864.00	398,341,216.23	1,046,956,080.23
BORNO	0.00	27,378,483.00	632,364,864.03	832,432,432.44	398,341,216.23	1,890,516,995.70
C/ RIVER	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
DELTA	0.00	0.00	233,333,035.00	832,432,432.44	398,341,216.23	1,464,106,683.67
EBONYI	0.00	0.00	17,301,351.00	832,432,432.44	398,341,216.23	1,248,074,999.67
EDO	178,851,351.73	576,648,648.65	632,364,864.03	832,432,432.44	398,341,216.23	2,618,638,513.08
EKITI	0.00	0.00	0.00	0.00	398,341,216.23	398,341,216.23
ENUGU	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
GOMBE	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
IMO	0.00	298,881,081.65	632,364,864.03	832,432,432.44	398,341,216.23	2,162,019,594.35
JIGAWA	0.00	0.00	0.00	0.00	398,341,216.23	398,341,216.23
KADUNA	0.00	162,129.00	0.00	0.00	398,341,216.23	398,503,345.23
KANO	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
KATSINA	0.00	0.00	0.00	0.00	398,341,216.23	398,341,216.23

Level of Draw Down to Date

- 5th October 2009 (2)

KEBBI	0.00	0.00	0.00	0.00	398,341,216.23	398,341,216.23
KOGI	0.00	0.00	0.00	0.00	398,341,216.23	398,341,216.23
KWARA	0.00	0.00	88,256,758.00	832,432,432.44	398,341,216.23	1,319,030,406.67
LAGOS	0.00	3,000,002.00	131,486,487.00	832,432,432.44	398,341,216.23	1,365,260,137.67
NASARAWA	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
NIGER	0.00	0.00	0.00	149,878,373.20	398,341,216.23	548,219,589.43
OGUN	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
ONDO	0.00	0.00	0.00	0.00	398,341,216.23	398,341,216.23
OSUN	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
OYO	0.00	0.00	0.00	416,216,216.00	398,341,216.23	814,557,432.23
PLATEAU	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
RIVERS	0.00	10,556,757.65	298,446,864.00	832,432,432.44	398,341,216.23	1,539,777,270.32
SOKOTO	0.00	0.00	280,364,864.00	832,432,432.44	398,341,216.23	1,511,138,512.67
TARABA	0.00	0.00	0.00	832,432,432.44	398,341,216.23	1,230,773,648.67
YOBE	0.00	0.00	0.00	416,216,216.00	398,341,216.23	814,557,432.23
ZAMFARA	0.00	0.00	298,453,954.00	832,432,432.44	398,341,216.23	1,529,227,602.67
F.C.T. ABUJA	0.00	821,623.65	64,561,537.00	0.00	398,341,216.23	463,724,376.88
GRAND TOTAL	178,851,351.73	917,448,725.60	3,942,029,171.12	20,242,520,182.88	14,738,625,000.51	40,019,474,431.84

Other Challenges

- Teacher supply and qualification
- Local government Chairmen employ unqualified teachers
- Non absorption of first batch of FTS teachers that have completed the two year mandatory service
- Motivation of teachers

Unabsorbed FTS Participants of the 1st Set

S/N	STATE	NUMBER ALLOTTED	NUMBER ABSORBED
1	ANAMBRA	1,000	-
2	BENUE	1,200	-
3	DELTA	1,200	-
4	EKITI	1,000	-
5	ENUGU	1,100	-
6	JIGAWA	1,000	390
7	NASARAWA	1,048	-
8	ONDO	1,200	-
9	OSUN	1,105	In the process of employing 60%
10	RIVERS	1,100	-
TOTAL		10,953	-

Teachers

	Enrolled	Available	Shortfall
ECCE*	1,050,000	80,922	969,078
Primary**	872,971	534,824****	338,147
JSS	93,337	92,756	581
Adult Literacy***	1,600,000	20,000	1,580,000

* 20 Pupils: 1 Teacher Caregiver

** 40 Pupil: 1 Teacher

*** 25 Adult: 1 Facilitator

**** 255,889 are unqualified (Public Schools only)

***THANK YOU FOR
LISTENING***