

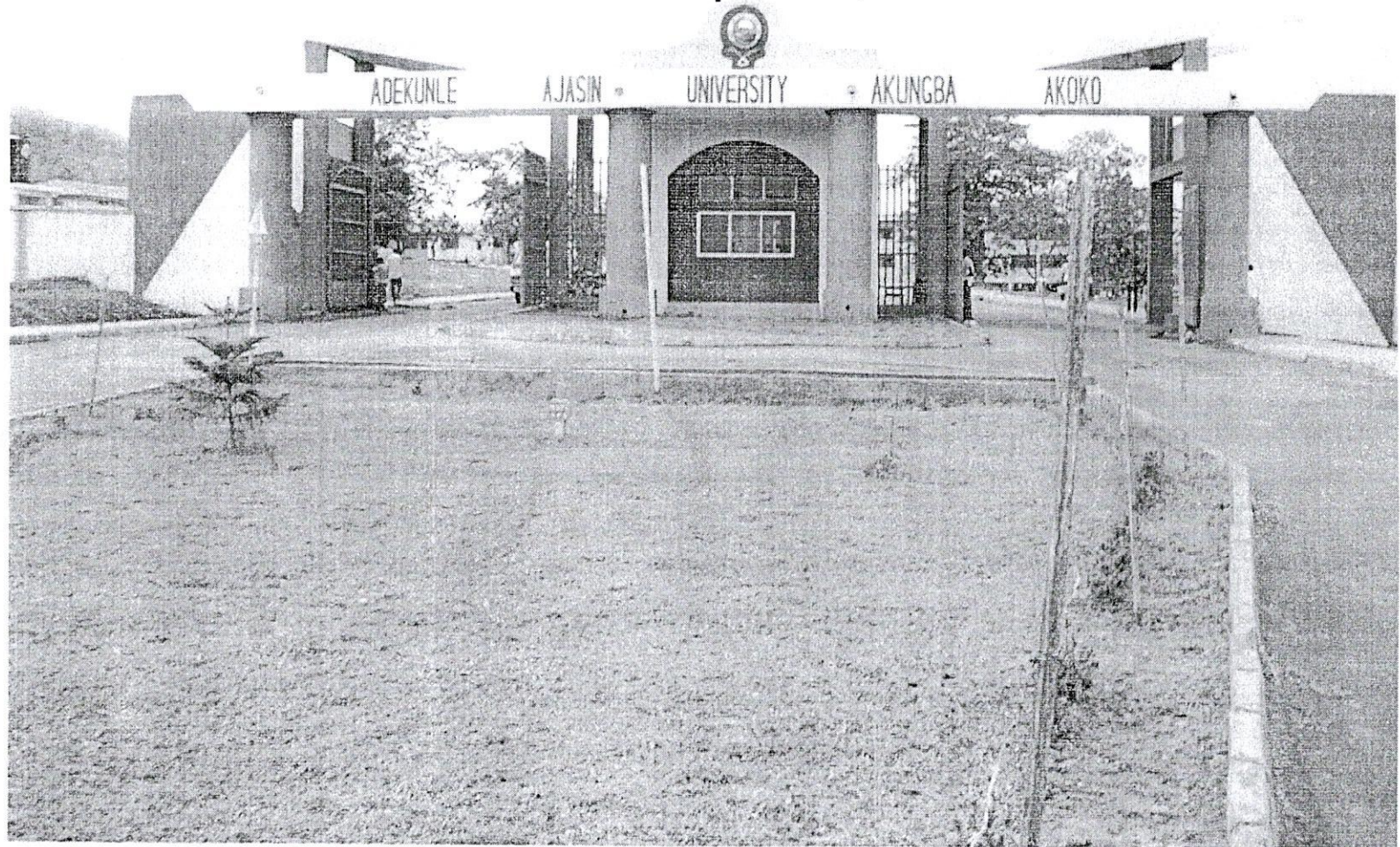


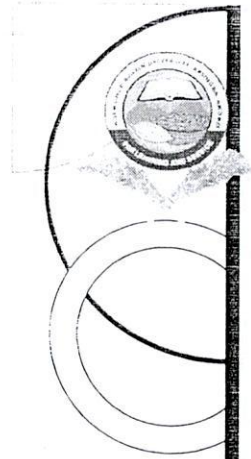
ADEKUNLE AJASIN UNIVERSITY,

AKUNGBA-AKOKO, ONDO STATE

Vice Chancellor's Brief for Governors' Forum

Secretariat, Sept. 17, 2010





Brief history of AAUA/appointment of a new Vice Chancellor

- Brief history of AAUA – eleven years old in Akungba-Akoko.
- Professor N. Oluwafemi Mimiko assumed duty as the fourth Vice Chancellor in the University on 4th January, 2010.
- Was at different times HOD; Ag. Dean; DVC; Ag.VC.
- UL re-appointed in August 2010.



Assessment of the University's Performance in Teaching during 2009/2010 Academic Session

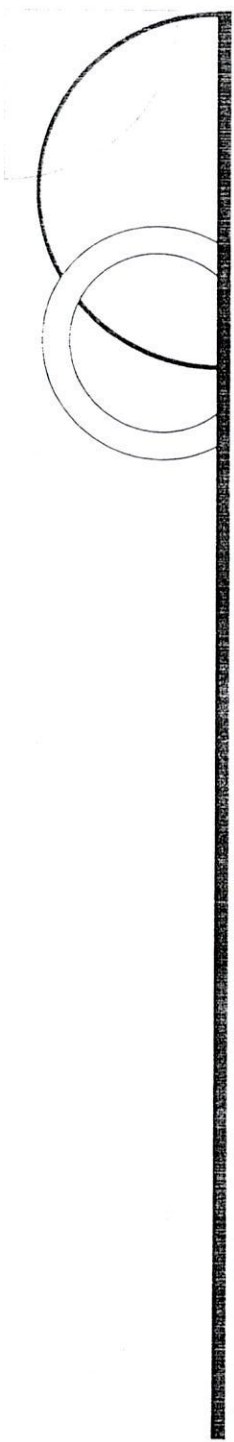
- **Teaching**

Academic work commenced for the second semester of 2008/2009 session in January 2010 in all Departments of the University.

Senate in February, 2010, approved de-merging of the Faculty of Arts & Education into :

- Faculty of Arts
- Faculty of Education.

Admission – solely merit-driven.



Assessment of the University's Performance in Research during 2009/2010 Academic Session

Accreditation of Programmes

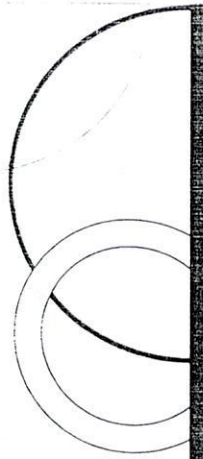
Two Committees on accreditation of programmes, viz:

- Accreditation Task Force
- Accreditation Implementation Committee
- Mop-up accreditation of 20 programmes – Aug. 29 – Sept. 4, 2010.



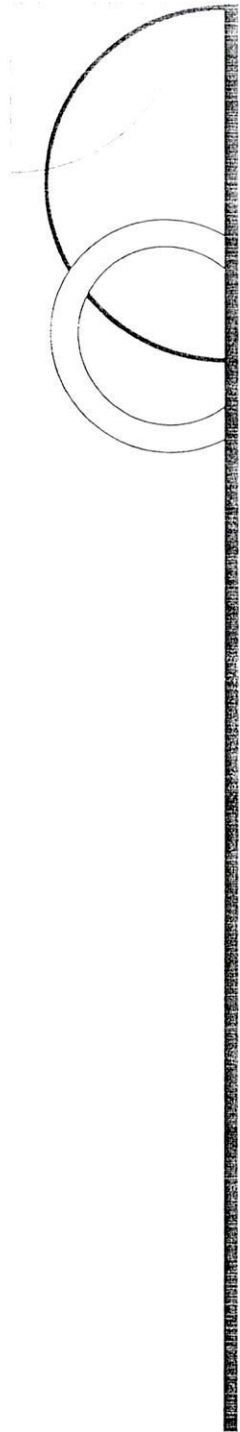
Staff Development

- In the 2009/2010 session, fund allocation to Staff Development from N14.3m. in the year 2009 Budget to N75.5million under the 2010 Budget
- ETF Staff Development: N50m in year 2008; ~~N~~50million in year 2009; ~~N~~60million for year 2010.
- Commended by ETF at its year 2010 Annual Strategic Planning Workshop for beneficiaries on 1st June, 2010, for effective allocation of the funds under the Scheme in 2009.
- About 25 junior academics training for Master & PhD in different universities across the world.
- All Deans currently at a Leadership Dev't Conference of the Association of African Universities in Mombasa, Kenya.



Research

- 2009 - ₦2.5million allocated.
- In year 2010, ₦5.0million allocated; ₦2,245,840.00 so far accessed, as at 30th June, 2010.
- Total in Research Fund account now: about ₦15m.
- Committee on Research Grant and Conferences administers the fund.
- Academic staff are encouraged to submit viable research proposals that can advance the frontier of knowledge.



Community Service

- AJASIN VARSITY THEATRE (AVT)
- AAUA Women Studies & Development Centre (WSDC)
- AAUA Leadership Institute for Public Policy & Sustainable Development (LIPPSDev)
- University Advancement Office
- Public Lecture Series.



Staff Welfare

- Housing loan
- Furniture loan
- Vehicle loan
- Payment of the new salary package negotiated with the staff unions by the Federal Government in 2009 commenced April 2010.
- Generous support for conference/workshop attendance – for all categories. Drivers trained *in-situ* in August 2010.



CENTRES

- **Centre for Research and Development**
- **Centre for Entrepreneurship Dev't**
- **Centre for Part-time Programmes**
- **Centre for Diploma & Pre-degree Studies**



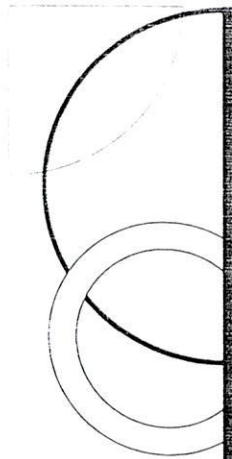
Student Support Services

- Counseling Unit in the Student Affair Office.
- Vice-Chancellor's Policy Roundtable
- Vice-Chancellor – Students' Forum
- Work-Study Scheme
- “Campus Bus Service Scheme” with two buses to take-off, a 30seater Toyota Coaster Bus and an 18seater Toyota Hiase Bus.
- Students Relaxation Centre – specially equipped for the 2010 World Cup.
- Sports and Games.



Physical Projects completed in 2009:

- Centre for Research & Development Building.
- The Main Bowl of the University Sports Centre.

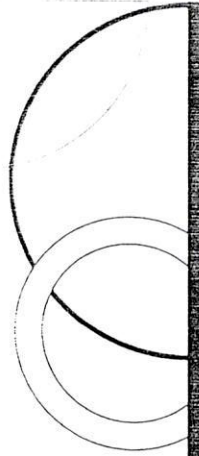


Physical Projects: on-going:

- University Guest House (85%)
- Gymnasium Phase I (75%)
- Vice Chancellor's Lodge (70%)
- 2 Lawn Tennis Courts & 1 Basketball Court (45%)
- Construction of Block-wall of fencing of Main Campus, 405meters long (80%)
- Construction of Toilets, Kitchenettes, Gatehouse, and landscaping of Zenith and Pioneer Hostels. (98%)
- Raising of block-wall fence and landscaping of Pioneer and Zenith Hostels. (100%)
- Renovation of 2 Nos. Lecture Blocks (16 classrooms) (100%)
- Construction of retaining walls, culverts and drainages. (100%)

Physical Projects – on-going: (cont'd)

• Faculty of Science Block.	(28%)
• Faculties of Arts & Education Block.	(21%)
• Block of Classrooms (A).	(95%)
• Block of Classrooms (B).	(90%)
• Faculty of Social & Management Sciences Building Wing I.	(100%)
• Faculty of Social & Management Sciences Building Wing II	(100%)
• Centre for Space & Environmental Research. (CSEER)	(90%)
• Procurement and Installation of Laboratory Equipment for CSEER.	(100%)



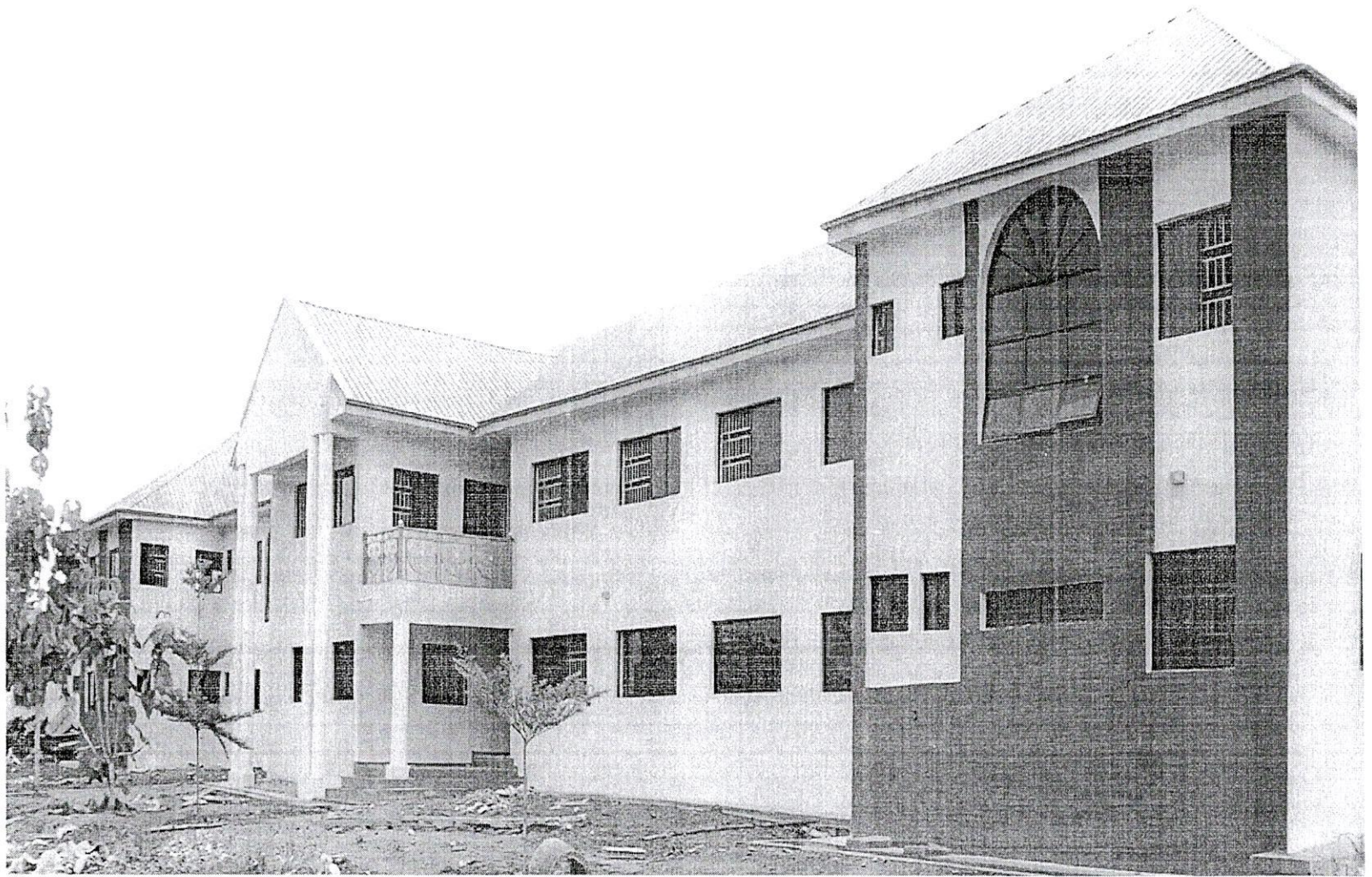
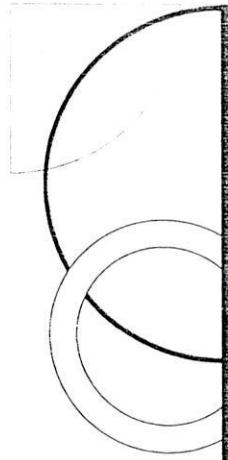
Physical projects, under 2010 budget

- Two 500-capacity LTs
- Health Centre
- 60-unit Open & Lock-up Shops
- Alternative Sports Field
- Gymnasium Phase II
- 2 No. Stand-alone Toilets
- 30-Classroom Quadrangle (30-CQ)
- Senate building – (7-storey)



Partnership and Networking

- **Obafemi Awolowo University, Ile-Ife, Nigeria:** MoU with OAU, Ile-Ife, 22nd of February 2006, on students/staff exchange.
- **Alabama State University, Alabama U.S.A:** MoU on 17th of May 2008, on students/staff exchange.
- **University of Nigeria, Nsukka:** presently working on developing an understanding with the University of Nigeria, Department of Mass Communication that will make it possible for lecturers of the Department to come over to AAUA's Department of Mass Communication over a period of time to teach.
- **University Putra Malaysia, Kuala Lumpur:** MoU signed in May 2010 on academic exchange. To be followed with a Memorandum of Agreement on the basis of which implementation would start.



Adekunle Ajasin University - Brief for
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University Library

Now fully automated – cataloguing, acquisition, serials, circulation, etc.

The Structure of the Library:

- Readers' Services Section
- Technical Services Section
- Research & Bibliographic Services Section
- System Development Section, which provides Internet facilities/Computerization.
- University Librarian's Office/Administration department.



University Library (cont'd)

- **Internet Facilities:** Internet-connected.
- e-Library developed by the University. This is in addition to a number of data bases to which staff and students have access.
- Campus-wide wireless network service now in place – 3km radius.
- Access to the Internet across the University has increased patronage of these e-Library sources by both staff and students.
- The Library operates as follows:

Opening Hours

Monday – Friday: 8:00a.m – 9:00p.m

Saturday: 8:00am – 3:30p.m

Semester break/Long vacation:

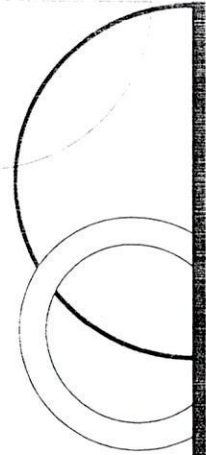
Monday – Friday: 8:00a.m – 3:30p.m



University Library (cont'd)

Challenges

- Library Building – A permanent University Library building that can accommodate more readers to be built in under the 2011 Budget.
- Funding – As it is the case with most universities in Nigeria, the funding level of the Library may not be adequate. More funds are required to beef up our collection and expand our services.
- Library Collection:
 - Books – 35,000 volumes
 - Journals – The Library subscribes to about 120 local and foreign journals.
- Staffing
 - The staffing situation can also be improved upon.



University Computer Centre

- The Computer Centre is a central academic support unit.
- Provides the following services to the University:
 - Teaching & Research Support Service
 - Management Information System



University Computer Centre (cont'd)

ICT FACILITIES AND SERVICES

(a) Internet Connectivity and Service

- The Computer Centre has deployed a University-wide Local Area Network for campus-wide Intranet and Internet connectivity.

(b) PC Maintenance and Repairs

- The Unit undertakes periodic maintenance of PCs in the University.

(c) University Website

- The Unit maintained the University's website (www.ajasin.edu.ng) during the period under review. It also expanded the scope, volume and quality of content uploaded onto the site. The new web address is www.adekunleajasinuniversity.edu.ng



OTHER FACTORS THAT CONTRIBUTED TO THE SUCCESS OF THE UNIVERSITY IN ACHIEVING ITS GOALS AND OBJECTIVES

- Improvement in the funding by the Ondo State Government in years 2009 and 2010
- Laboratories and Academic Departments were equipped with needed materials and chemicals purchased from accreditation funds.
- The recruitment of additional experienced academic staff for the academic Departments has helped to boost quality of teaching and research.
- The University availed its staff with opportunities for training and attendance at learned conferences both within and outside Nigeria.
- The University improved on its effort at generating more revenue during the year.
- University Advancement Office, now being set up - to raise funds for the University.



ASSESSMENT OF THE INTERNAL AND EXTERNAL EFFICIENCY OF THE UNIVERSITY

Drop-out and Repetition Rates

The drop-out rate in the University for 2009 was 2.12%, with reasons for drop-out being:

- Sickness
- Death
- Repeated failure
- Inability to fund education
- Involvement in examination malpractice

The repetition rate for the 2008/2009 academic year was 5.87%.



ASSESSMENT OF THE INTERNAL AND EXTERNAL EFFICIENCY OF THE UNIVERSITY (contd)

- An AAUA graduate Mrs. Grace Funke Ige, won the World Best Teacher Award in the UK.
- A BFN graduate topped the April 2009 diet of the CIBN
- AAUA just won a British Council Special Grant to develop a special programme on Language Documentation and Anthropological Linguistics.
- Seismic Micro-Technology Inc., Houston, TX, USA – ‘Kingdom software’ worth \$414, 030.00 for Geology.
- Students in Free Enterprise (SIFE), AAUA chapter, participated in the just concluded SIFE national competition, Abuja. It received five (5) of the awards given at the competition.
- An AL just won a Japanese Gov’t research grant – for PhD training in Japan.



AN ASSESSMENT OF THE UNIVERSITY BUDGET PERFORMANCE IN 2009

Grants, Revenue, Costs and Budgets for Year 2009

- Expected fund from the Ondo State Government for Recurrent Grant was ₦1.105billion and was able to receive ₦1.052billion as Recurrent Grant and ₦210m as Capital Grant.
- Expected Revenue for year 2009 was ₦254,984,335.00.
- The personnel cost and provision for retirement cost for 2009 was ₦968,265,000 out of the ₦1.052billion Recurrent Grant received from the Ondo State Government.
- 2010: the expected recurrent grant from the Ondo State Government was ₦1.8billion,.
- The budget grants for Capital and Accreditation (Teaching & Research were ₦2billion and ₦200million respectively making a total of ₦2.2billion).




Conclusion

- The University appreciates the Ondo State Governor and Visitor to AAUA, Dr. Olusegun Mimiko, for his continuous support to the University manifested in its improved funding profile since his assumption of office.
- Council has also been very supportive – our appreciations.
- Our gratitude also goes to individuals and organizations that are partnering with the University, especially on its physical development.



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Thank you

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