

Gombe State ADP.

Gombe State ADP is implementing Agency for four projects namely National Programme for Food Security (NPFS), Community Based Agriculture and Rural Development Project (CBARDP), Sasakiwa Global 2000 (SG2000) and Components IV of National Fadama Development Project III.

1.0 NATIONAL PROGRAMME FOR FOOD SECURITY

The NPFS is being implemented in all the states of the Federation. In Gombe state as in all the other states the pilot phase started in the year 2002/2003 with three sites namely Lasale in Billiri LGA, Ashaka Gari in Funakaye LGA and Kwadon in Yamaltu Deba LGA. Following the success of the pilot phase in 2006, the Federal Government, States and Donor Agency (Islamic Development Bank) embarked on the expansion of the project to nine sites, they are:

S/No	Site	LGA	Status
1	Asaka gari	Funakaye	Old
2	Lasale	Billiri	Old
3	Kwadon	Yamaltu Deba	Old
4	Jurara	Kwami	New
5	Kashere	Akko	New
6	Kokde	Kaltungo	New
7	Kolaku	Balanga	New
8	Kushi	Shongom	New
9	Zaune	Dukku	New

The NPFS is being funded by a credit from the Islamic Development Bank (IDB), Federal Government, State Government, Local Government and the beneficiaries as follows:

1. IDB 60% of total Project
- 40% of Total Project cost distributed as follows:**
2. FGN 47%
 3. State Government 26% 42.6 m annually
 4. Local Government 19% 3.6 m annually per LGA
 5. Participating Community 8 % mainly in kind

The NPFS started in 2007 with the states funding start-up project activities namely baseline status, participatory community needs assessment and plans, sensitization of all stake holders and planning workshops.

We wish to acknowledge the state and local government prompt release of its counter part fund regularly which now stands at N273 million

So far 204 associations have been formed these consist of 103 male, 32 female and 69 mixed associations.

Disbursements:

The donor (IDB) disburses funds to the National Food Reserve Agency (NFRA) which disburses same to the ADP in the states and then ADP disburses to the APEX associations in the sites while they also disburse to the associations who in turn allocate the members. So far a total of N70,047,865 million has been disbursed to beneficiaries who have met the all conditions.

**NATIONAL PROGRAMME FOR FOOD SECURITY (NPFS) DISBURSEMENT AND
RECOVERIES: PHASE I and PHASE II (1ST AND 2ND TRANCHES)**

S/N.	SITE	STATUS	PILOT PHASE DISBURSEMENTS (2003 - 2005)	PHASE II DISBURSMENTS (2008 - 2009)		TOTAL DISBURSEMENTS	RECOVERY	BALANCE
				1ST TRANCHE 2008	2ND TRANCHE 2009			
1	LASALE	OLD	9,915,552.00	-	422,700.00	10,338,252.00	7,326,000.00	2,589,552.00
2	ASHAKA GARI	OLD	8,573,793.00	-	134,700.00	8,708,493.00	5,005,560.00	3,568,233.00
3	KWADON	OLD	8,565,113.00	-	584,700.00	9,149,813.00	5,003,690.00	3,561,423.00
4	JURARA	NEW	-	5,672,080.00	6,386,670.00	12,058,750.00	1,471,350.00	4,915,320.00
5	KASHERE	NEW	-	5,035,430.00	6,431,855.00	11,467,285.00	1,298,900.00	5,132,955.00
6	KOKDE	NEW	-	4,938,690.00	6,224,210.00	11,162,900.00	544,000.00	5,680,210.00
7	KOLAKU	NEW	-	5,313,080.00	6,602,500.00	11,915,580.00	925,900.00	5,676,600.00
8	KUSHI	NEW	-	4,524,120.00	6,403,270.00	10,927,390.00	2,152,000.00	4,251,270.00
9	ZAUNE	NEW	-	5,803,960.00	5,569,900.00	11,373,860.00	1,455,900.00	4,114,000.00
	TOTAL		27,054,458.00	31,287,360.00	38,760,505.00	97,102,323.00	25,183,300.00	71,919,023.00

The old sites are supposed to revolve the loans received in the pilot phase. The loan given to beneficiaries is revolving. It is meant to remain at the sites under the control of the APEX guided by the ADP. The repayments are recovered by the APEX association. Therefore as long as the beneficiary pays back, the more members of the community will benefit.

A modest list of achievements has been itemized below:

- a) Groups formed and registered now stands at 204, (103 male, 32 female and 69 mixed groups.)
- b) Almost seven (25.1) million naira has been recovered from the sites.
- c) Not less than 1,200 bags of assorted fertilizer were distributed to NPFS farmers, while about 35% recoveries for crop modules have been realized.
- d) 6 sites out of 9 have established home gardens or substitutes.
- e) 8 out of 9 sites are successfully implementing the school gardens.
- f) HIV / AIDS sensitization campaign was carried out in the 9 sites
- g) 3 types of trials were tested in the sites.
- h) 48 different modules for livestock have been disbursed
- i) About 37 different modules of aquaculture are being disbursed.
- j) 3 concrete fish ponds harvested at 1.5 kg average weight, realized N500,000:00 from sales (at N500 / Kg).
- k) All periodic reports have been produced.

NATIONAL PROGRAMME FOR FOOD SECURITY

S/N	ACTIVITIES	ACHIEVEMENTS
A	COMMUNITY DRIVEN DEVELOP.	
1	Groups formed & registered (No)	204
2	Groups trained (No)	204
3	Community Development Plans	9
B	NUTRITION & HEALTH	
1	Home garden established (No)	6
2	Sch. Garden established	8
3	HIV sensitization	9
4	Complementary feeding	9
C	RURAL FINANCE	
1	Amount Disbursed (M)	58.8
2	Amount recorverd (M)	7.7
D	REFILS (EXTENSION)	
1	Farmer field sch. Established	68
2	Beneficiaries	2375
3	Extension staff on board	27
4	Farm families reached	339
5	On farm demonstration	68
6	Management training plot	512
7	Farm visits conducted	56
E	CROP PRODUCTION	
1	Crop intensification (Ha)	150
2	Irrigated (Ha)	267
3	Community seeds	30
F	AGROFFORESTRY	
1	Community nurseries	6
2	Community orchard	6
3	wood lot	9
4	Bee keeping	5

G	LIVESTOCK	<i>Achievements</i>
1	Small ruminant upgrading	67
2	Ram fattening	56
3	Cattle fattening	25
4	Pig fattening	10
H	FISHERIS DEVELOPMENT	
1	Earthen fish ponds	13
2	Concrete fish ponds	9
3	Fishing inputs	20
4	Chorker smoking klin	11
I	AGROPROCESSING	
1	Rice milling machines	2
2	Farm silos	10
J	LAND & WATER DEVELOPMENT	Activities to be carried
i	Water use and control	out in 2010-2011
1	Irrigation modules	
2	Earth dams	
ii	Small scale infrastruture	
1	Rural access roads (Km)	
2	Establishment of rural markets	
3	Drilling of boreholes	
4	Rehabilitation of health centres	
5	Construction of coolind sheds	
K	SOUTH-SOUTH COOPERATION	
	Chinese expert in the state	2
	Technologies extended	8
	Beneficiaries (Groups)	22

GOMBE STATE DEVELOPMENT PROGRAMME

CROP PRODUCTION ESTIMATE IN ('000) TONS

2003 - 2009

S/N	CROP	2003	2004	2005	2006	2007	2008
1	MAIZE	112.6	110.8	174.5	178.2	168.9	185.7
2	MILLET	230.7	230.0	229.8	230.0	120.9	133.0
3	RICE	83.0	82.0	88.0	86.9	76.0	83.6
4	COWPEA	73.7	60.9	76.0	77.8	77.7	85.5
5	SORGHUM	138.0	141.6	142.0	146.7	141.2	155.3
6	S/BEAN	0.1	0.1	0.1	0.1	0.1	0.1
7	SESAME	1.6	1.7	1.7	1.7	0.9	1.0
8	CASSAVA	7.4	7.5	8.0	8.1	8.2	9.0
9	TOMATO	90.8	91.5	93.5	95.3	70.8	77.8
10	PEPPER	40.0	42.6	42.5	42.7	42.8	47.0
11	ONION	20.5	22.3	23.8	25.4	25.4	27.0
12	OKRO	6.4	6.3	6.2	6.2	6.2	6.2